#### KEEGAN WERLIN LLP

ATTORNEYS AT LAW
265 FRANKLIN STREET
BOSTON, MASSACHUSETTS 02110-3113

(617) 951-1400

TELECOPIERS: (617) 951-1354 (617) 951-0586

July 31, 2006

Mary L. Cottrell, Secretary
Department of Telecommunications and Energy
One South Station
Boston, MA 02110

Re: NSTAR Electric Company, D.T.E. 06-40

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced matter are the responses to the Information Requests set forth on the accompanying list.

Thank you for your attention to this matter.

Sincerely,

Robert N. Werlin

**Enclosures** 

cc: Service List

# Responses to Information Requests

AG-5-2

AG-5-3

AG-5-13

AG-5-14

CLC-1-4

CLC-1-7

CLC-1-14

CLC-1-16

CLC-1-17

CLC-1-27

CLC-1-28

DTE-1-7 (corrected)

DTE-5-7

DTE-5-8

DTE-5-9

DTE-5-10

DTE-5-11

DTE-5-12

MIT-2-15

MIT-2-19

MIT-2-20

MIT-2-21

MIT-2-22

MIT-2-23

MIT-2-24

RESA-1-3

**NSTAR Electric** 

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: AG-5-2

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

### **Information Request AG-5-2**

If NSTAR had blended the default service rates beginning in January 2005, what would the rates have been compared to the actual rates by customer class and pricing zone. Show each rate component separately--vendor rates and Company adders. Include all calculations, workpapers and assumptions.

#### Response

### [PROTECTED MATERIALS ATTACHED]

Please see Attachment AG-5-2(a), Attachment AG-5-2(b) [CONFIDENTIAL] and Attachment AG-5-2(c), which show the development of the NSTAR Electric weighted prices for January 2005 and a comparison of such weighted prices with the actual approved January 2005 prices.

ACTUAL 2005 WEIGHTED 2005

		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>
BECO	Residential-fixed	7.448	7.448	7.448	7.448	7.448	7.448	7.341	7.341	7.341	7.341	7.341	7.341
	Small C&I-fixed	7.324	7.324	7.324	7.324	7.324	7.324	7.244	7.244	7.244	7.244	7.244	7.244
	Large C&I-fixed-NEMA	8.974	8.974	8.974				8.895	8.895	8.895			
	Large C&I-fixed-SEMA	8.709	8.709	8.709				8.551	8.551	8.551			
	St Lighting-fixed	7.324	7.324	7.324	7.324	7.324	7.324	7.244	0	0	0	0	0
	Residential-variable	8.905	8.669	7.477	6.597	6.447	6.971	8.834	8.601	7.400	6.520	6.367	6.884
	Small C&I-variable	8.776	8.649	7.410	6.539	6.463	6.988	8.716	8.571	7.341	6.480	6.412	6.933
	Large C&I-varNEMA	9.407	9.409	8.461				9.341	9.342	8.387			
	Large C&I-varSEMA	9.199	9.205	8.131				9.046	9.048	7.99			
	St Lighting-variable	8.776	8.649	7.410	6.539	6.463	6.988	8.716	8.571	7.341	6.480	6.412	6.933
CELCO	Residential-fixed	6.962	6.962	6.962	6.962	6.962	6.962	7.341	7.341	7.341	7.341	7.341	7.341
	Small C&I-fixed	6.854	6.854	6.854	6.854	6.854	6.854	7.244	7.244	7.244	7.244	7.244	7.244
	Large C&I-fixed	8.427	8.427	8.427				8.895	8.895	8.895			
	St Lighting-fixed	6.854	6.854	6.854	6.854	6.854	6.854	7.244	7.244	7.244	7.244	7.244	7.244
	Residential-variable	8.449	8.290	7.133	6.246	6.078	6.604	8.834	8.601	7.400	6.520	6.367	6.884
	Small C&I-variable	8.279	8.164	7.008	6.199	6.105	6.619	8.716	8.571	7.341	6.480	6.412	6.933
	Large C&I-variable	8.892	8.894	7.998				9.341	9.342	8.387			
	St Lighting-variable	8.279	8.164	7.008	6.199	6.105	6.619	8.716	8.571	7.341	6.480	6.412	6.933
COMEL	Residential-fixed	7.133	7.133	7.133	7.133	7.133	7.133	7.341	7.341	7.341	7.341	7.341	7.341
	Small C&I-fixed	7.049	7.049	7.049	7.049	7.049	7.049	7.244	7.244	7.244	7.244	7.244	7.244
	Large C&I-fixed	8.443	8.443	8.443				8.551	8.551	8.551			
	St Lighting-fixed	7.049	7.049	7.049	7.049	7.049	7.049	7.244	7.244	7.244	7.244	7.244	7.244
	Residential-variable	8.676	8.449	7.255	6.386	6.234	6.716	8.834	8.601	7.400	6.520	6.367	6.884
	Small C&I-variable	8.575	8.335	7.192	6.354	6.326	6.809	8.716	8.571	7.341	6.480	6.412	6.933
	Large C&I-variable	8.935	8.942	7.898				9.046	9.048	7.99			
	St Lighting-variable	8.575	8.335	7.192	6.354	6.326	6.809	8.716	8.571	7.341	6.480	6.412	6.933

#### NSTAR 12 Month Total Load Forecast

		BECO NEMA			BECO SEMA			COM			CELC	
	Residential	Commercial	Industrial									
	LL	LL	LL									
Jan-05	189.870	136.601	163.712	14.291	8.719	16.191	63.500	28.490	21.660	10.870	9.960	22.930
Feb-05	154.340	120.549	166.766	11.617	7.695	16.493	54.180	26.140	23.730	9.060	8.770	23.530
Mar-05	246.277	202.277	280.151	18.537	12.911	27.707	105.260	52.900	41.420	18.990	18.930	50.270
Apr-05	203.361	180.889	233.824	15.307	11.546	23.125	89.650	48.700	41.410	16.240	16.890	48.240
May-05	191.351	183.332	243.168	14.403	11.702	24.050	83.810	51.260	45.470	15.920	17.610	51.930
Jun-05	225.825	223.479	294.754	16.998	14.265	29.151	95.220	56.910	56.430	15.800	18.600	55.310
Jul-05												
Aug-05												
Sep-05												
Oct-05												
Nov-05												
Dec-05												

NSTAR

Information Request: AG-5-3

July 31, 2006

Person Responsible: Christine L. Vaughan

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#### Information Request AG-5-3

Refer to the response to AG-4-4. Please identify by amount and page and line reference the total amount of the 13.8kV system revenue requirement. If this was not the amount that was removed from distribution rates when Cambridge's rates were unbundled, explain the difference and reconcile the difference to the cost of service provided in the response to AG-4-4.

### Response

The total amount of the 13.8 kV revenue requirement is \$8,044,563, which is found on Attachment AG-4-4, page 8 of 206 (page 2-2, line 8 of the study), and is derived by summing the columns labeled 13.8 kV substation and 13.8 kV lines (\$2,641,317 + \$5,403,246). The total amount reflects the retail and wholesale revenue requirement. The retail portion of the 13.8 kV revenue requirement is \$7,312,377 and is found on line 18 (\$2,406,759 + \$4,905,618).

The 13.8 kV revenue requirement that was removed from retail distribution rates when Cambridge's rates were unbundled was not \$7,312,377. The amount that was removed was \$7,130,939, which was determined based upon a FERC formula-based cost of service. Please refer to Attachment AG-5-3 for the source document in which the \$7,130,939 amount was derived. The amount is the sum of \$2,327,791 (13.8 kV substations) plus \$4,803,148 (13.8 kV lines) from the "Transmission (Ferc based)" amounts at the bottom of the attachment. Attachment AG-5-3 was filed in the Cambridge/Commonwealth Restructuring Plan Compliance Filing, D.P.U./D.T.E. 97-111.

Cambridge Electric Light Company Unbundled Cost of Service and Transmission Rate Development Worksheet Based on Year Ending 1995 Data

Category	Total Company	Residential Regular	Residential Assistance	Residential Space Htg.	Residential Htg. Assist.	Small Gen. <10KW	Small Gen. >10KW	Large Gen. Secondary	Large Gen. 13.8Kv	Commercial Heating	Outdoor	44	
Revenue Requirement:							***************************************	***************************************		6	<b>Suma</b>	variotesare	Contracts
Production Canacity	54 303 654	761 402											
Energy	22,226,522	0,784,482 2,616,048	379,576	461,375	21,258	1,749,415	9,220,747	16,907,331	17,641,427	1,043,879	114 164	c	c
Total	76,550,176	9,400,530	516,170	658,246	9,905 31,163	666,221 2,415,636	3,450,191 12,670,938	6,896,662 23,803,993	7,537,252	448,257	112,058	00	156,463
Transmission										1,432,130	777'077	0	156,463
Lines	8,123,833	877 184	47 152	2000	i c								
13.8 kV Subs.	2,296,715	297 895	17 480	42.055	3,0/9	243,664	1,273,508	2,463,604	2,635,266	149,124	27.904	c	341 135
13.8 kV Lines	4,738,393	620,752	36.427	87.635	2,595	67,636	358,898	584,374	616,303	65,209	13,236	· c	231 035
Total	15,158,941	1,795,831	101,059	191,904	11,082	452 238	7 380 275	1,217,717	1,284,251	135,883	27,580	0	433,933
Distriction of the							£,000,2	4,403,093	4,535,820	350,216	68,719	0	1,006,102
Pri Subs	727 564	440 638	i										
Pri lines	2 281 26n	900,000	C//'0	21,111	1,303	33,952	180,161	293,346	c	22 724	****	•	
Sec lines	4 588 A28	034,984	40,782	98,114	6,054	157,792	837,300	1.363,333	· c	152 132	0,00	0	0
Meters	1,000,430	000,748	819,66	133,805	8,256	215,193	1,141,888	1,836,294	· c	207,132	30,070	<b>-</b>	0
Services	560 110	900,327	28,749	37,033	1,403	136,945	150,842	101,081	142 615	100.0	42,110	0 (	0
Street Light	1 113 161	509,490	765,11	5,754	230	85,615	66,209	64,967	16.242	- c	<b>-</b>		6, 190
Total	11 644 918	2 762 145	146 524	0 100	0	0	0	0	0		1 113 161	•	> 0
		1, 06, 1	176'641	/18,66/	17,246	629,497	2,376,400	3,659,021	158,857	401,431	1,192,793	•	A 190
Customer Service	!											•	5
i otal	6,271,560	3,212,219	261,928	131,660	37,239	476,704	904,278	623,720	452 95B	10 01	0.00	ţ	,
Company Total	100 626 606	101 017 101						-	2001	200	100,043	0	0
	666,620,601	67/0/1//	1,024,678	1,277,627	96,730	3,974,075	18,331,891	32,352,429	30,326,314	2,253,794	1,648,577	0	1,168,755
Transmission (Ferc based)	<del>Q</del>							######################################		***************************************	**		******* ***
Lines		890,380	47,862	63,150	3 125	247 330	1 202 667	000					
13.8 kV Subs.	2,327,791	302,377	17,743	42.687	2, 534	68 663	797,007	2,500,666	2,674,910	151,367	28,324	0	341,135
13.8 kV Lines	4,803,148	630,091	36,975	88.953	5 489	143.058	364,297	593,165	625,574	66,190	13,435	0	231,035
lotal C/curb	15,371,853	1,822,847	102,580	194,791	11,248	459,041	2.416.083	1,236,036	1,303,5/1	137,927	27,995	0	433,933
	0.01239	0.01304	0.01413	0.01935	0.02152	0.01228	0.01247	0.01143	0.01091	0.01534	09,733	0	1,006,102
										200	0.0147		0.04661

1		\	2000
(	79 /		5

03/04/98

21,586,384

0

6,080,973

522,613 37,396,022 193,797,733 378,965,826 422,005,651 23,217,779

7,258,088 10,064,614

1,240,666,131 139,770,448

Total KWH

Information Request: AG-5-13

July 31, 2006

Person Responsible: Christine L. Vaughan

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### **Information Request AG-5-13**

Referring to the Company's response to Information Request DTE-1-7, please itemize and specify each and every one of the covenants and restrictions referred to in the response, along with references to the indenture agreements for those covenants, and compare them with the restrictions for the other debt, again with references to the indenture agreements. Please also provide a complete and detailed description of the reasons that each one of the Commonwealth Energy covenants causes the other debt to be more risky with regard to its existing covenants of the other debt.

#### Response

Please refer to Attachment AG-5-13, which lists the material covenants and restrictions referred to in the response to Information Request DTE-1-7. Attachment AG-5-13 contains references to the particular agreement or indenture that contains the covenant and compares them to the indentures to which each of Boston Edison and NSTAR are a party and under which the respective companies issue their debt instruments. Please refer to Information Request AG-1-1 for copies of Cambridge and Commonwealth's bond indenture agreements and Information Request AG-5-14 for copies of Boston Edison's and NSTAR's bond indenture agreements.

In reviewing the response to Information Request DTE-1-7, the Companies discovered an editing error. The statement in the response that the debt covenants causes other debt to be more risky is incorrect. A corrected response to Information Request DTE-1-7 is being filed.

Covenant	Commonwealth	Cambridge	Boston Edison (Indenture of Trust dated September 1, 1988)	NSTAR (Indenture dated as of January 12, 2000)
Debt to Capitalizable  Net Property Test – New debt may be issued only if the amount of outstanding debt plus the proposed debt is less than the value of capitalized property	No	Yes - Indenture of Trust – Article II, Section 3; Note Purchase Agreement dated November 24, 1999, Section 10.5	No	No
Debt to Capital Test – New debt may be issued only if the amount of outstanding debt plus the proposed debt is less than amount of capital stock (or net worth or shareholders' equity)	Yes - Loan Agreement dated December 19, 1986, Section 5.9; Note Agreement dated November 29, 1989, Section 7.4(a); Note Agreement dated March 31, 1993 – Section 6C	Yes – Indenture of Trust – Article II, Section 3; Note Purchase Agreement dated November 24, 1999, Section 10.5	No	No
Interest Coverage Test (long-term debt only) – New debt may be issued only if net earnings for 12 month period within prior 15 months 2.5X interest on outstanding long-term debt	Yes - Loan Agreement dated December 19, 1986, Section 5.9; Note Agreement dated November 29, 1989, Section 7.4(b); Note Agreement dated March 31, 1993, Section 6D	Yes – Indenture of Trust – Article II, Section 3; Note Purchase Agreement dated November 24, 1999, Section 10.6	No	No

Interest Coverage Test (Long Term and Short Term Debt) – New debt may be issued only if net earnings for 12 month period within prior 15 months 1.5X interest on outstanding long-term debt including debt to be issued) plus short-term debt	Yes - Note Agreement dated November 29, 1989, Section 7.4(b); Note Agreement dated March 31, 1993, Section 6D	No	No	No
Dividend Restriction	Yes - Loan Agreement dated December 19, 1986 – Section 5.10 (no dividends unless after giving effect thereto, outstanding long-term debt would exceed cumulative net income and surplus plus formula number); Note Agreement dated November 29, 1989 – Section 7.9 (no dividends unless after giving effect thereto, outstanding long-term debt would exceed cumulative net income and surplus plus formula number); Note Agreement dated	Yes – Seventh Supplemental Indenture – Article III (no dividends unless after giving effect thereto, outstanding long-term debt would exceed common equity); Note Purchase Agreement dated November 24, 1999, Section 10.4 (no dividends unless after giving effect thereto, outstanding long-term debt would exceed net worth)	No	No

	March 31, 1993 – Section 6A (no dividends unless after giving effect thereto, outstanding long-term debt would exceed cumulative net income and surplus plus formula number)			
Prohibition on Subsidiary debt	Yes – Note Agreement dated March 31, 1993, Section 6C	Yes – Note Purchase Agreement dated November 24, 1999, Section 10.7	No	No
Limitation on Investments	Yes - Note Agreement dated November 29, 1989, Section 7.10	No	No	No

D.T.E. 06-40

Information Request: AG-5-14

July 31, 2006

Person Responsible: Christine L. Vaughan

Page 1 of 1

### Information Request AG-5-14

Referring to the Company's response to Information Request DTE-1-7, please provide complete copies of the indenture agreements for the "other" debt issues of Boston Edison and NSTAR referred to in that response.

### Response

#### [BULK ATTACHMENTS]

Please refer to Attachment AG-5-14(a) and Attachment AG-5-14(b) for the complete copies of the indenture agreements for the "other" debt issues of Boston Edison and NSTAR, respectively.

Information Request: **CLC-1-4** 

July 31, 2006

Person Responsible: Christine L. Vaughan

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### Information Request CLC-1-4

If the RMR contracts listed in IR MIT 1-13 (Mystic 8 & 9, Fore River and Potter 2) are approved by FERC as filed, what would be NSTAR Electric's share of the annual contract charges?

## Response

Please refer to the response to Information Request AG-3-5.

Information Request: CLC-1-7

July 31, 2006

Person Responsible: Christine L. Vaughan

Page 1 of 1

### **Information Request CLC-1-7**

Please provide the Working Spreadsheets underlying Exhibit NSTAR CLV-4 and CLV-5.

## Response

Please refer to Attachment CLC-1-7, a CD with the Excel version of Exhibit NSTAR CLV-4 and the Excel version of the revised Exhibit NSTAR CLV-5 as submitted in response to Information Request MIT-1-1.

Information Request: CLC-1-14

July 31, 2006

Person Responsible: Christine L. Vaughan

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### <u>Information Request CLC-1-14</u>

Please provide any documents or studies that estimate the effect of the 345kV Transmission Reliability Project on market energy prices in NEMA.

# Response

Please refer to the response to Information Request DTE-1-23.

Information Request: CLC-1-16

July 31, 2006

Person Responsible: Christine L. Vaughan

Page 1 of 1

### <u>Information Request CLC-1-16</u>

Please provide any projections available to NSTAR of zonal prices for capacity in the Forward Capacity Market under the FERC-approved Forward Capacity Auction.

#### Response

#### [BULK ATTACHMENT]

The price of capacity in the first few years of the Forward Capacity Market will be somewhat bounded by the limits defined in Section 11.III.G.4 of the Settlement Agreement in FERC Docket Numbers ER03-563-000, -030, -055. See Attachment CLC-1-16, at 79. In the first successful auction, the capacity clearing price paid to existing capacity may be as high as \$10.50 per kW-month and as low as \$4.50 per kW-month. The price of new capacity can clear at a price up to \$15 per kW-month, which is the starting price in the initial auction.

Information Request: CLC-1-17

July 31, 2006

Person Responsible: Christine L. Vaughan

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#### Information Request CLC-1-17

Please explain why NSTAR chose to present NSTAR-CLV-4 for real-time prices, rather than day-ahead prices or default-service supply prices.

#### Response

NSTAR Electric chose to present real time prices rather than day-ahead prices or default-service supply prices, because real-time prices are more indicative of the current price relationship between the NEMA and SEMA regions. The real-time prices provide a better barometer of the current trend of NEMA and SEMA prices than the other two price indicators. For example, day-ahead prices include the impacts of only the amount of load that asset owners choose to bid into that market. Further, day-ahead prices incorporate the impacts of virtual generation and virtual load transactions (called "Incs" and "Decs"). In contrast, real-time prices reflect actual metered load and do not include virtual transactions. The default-service supply prices are predicated on historical volatility trends of NEMA and SEMA prices, as well as uncertain risk assessments of the future impacts of new market rules.

Information Request: CLC-1-27

July 31, 2006

Person Responsible: Christine L. Vaughan

Page 1 of 1

### <u>Information Request CLC-1-27</u>

Please refer to the response to DTE-3-4. Please explain whether NSTAR is claiming that the proposed merger will result in *additional* cost savings in the procurement of Basic Service and, if so, please specify the reason for such additional cost savings and quantify (using estimates as appropriate) the expected amount of such additional cost savings.

#### Response

As described in the response to Information Request DTE-3-4, significant savings were achieved by combining the procurement process after the merger that created NSTAR. It is difficult to determine the amount of additional cost savings in the procurement of Basic Service due to the synergies of combining areas. The Companies endeavor to procure power at the best possible price within the required regulatory framework. Any success in procurement savings will directly be passed through to customers through lower Basic Service prices.

Information Request: CLC-1-28

July 31, 2006

Person Responsible: Christine L. Vaughan

Page 1 of 1

### <u>Information Request CLC-1-28</u>

Please refer to the response to DTE-3-4. Please explain further whether the proposed merger would result in estimated cost savings other than (1) any cost savings described in response to CLC-1-27, (2) the approximately \$400,000 per year of savings in administrative costs described in the response to DTE-3-4 and (3) the regulatory process savings described in the response to DTE-3-4.

#### Response

As described in the response to Information Request DTE-3-4, the proposed merger would result in other qualitative benefits such as improved customer service and enhanced efficiency through better standardization and review of accounting and financial procedures.

Information Request: **DTE-1-7** 

July 31, 2006

Person Responsible: Christine L. Vaughan

Page 1 of 1

#### Information Request DTE-1-7

Refer to Exh. NSTAR-CLV-1, at 11. Please explain why the Companies intend to recall the debt for Cambridge and Commonwealth, in contrast to assuming this debt.

#### Response (corrected)

In the event that the merged Boston Edison were to assume the Cambridge and Commonwealth debt, it would also become subject to the covenants and restrictions contained in the indentures and loan agreements applicable to those debt obligations. These covenants and restrictions, after the merger, would apply to the entire operations of the combined company, including Boston Edison's operations if the debt were to be assumed. Unlike Boston Edison, neither Cambridge nor Commonwealth accessed the public debt markets. As a result, the covenants and restrictions applicable to the Cambridge and Commonwealth debt are more restrictive than the covenants and restrictions applicable to the Boston Edison debt obligations. Please refer to Attachment DTE-1-3(b) through Attachment DTE-1-3(e) for a description of the make-whole provisions and call provision descriptions.

Differing levels of covenants and restrictions creates issues for the newly formed company if all of the new company is to comply with the more restrictive covenants. This limits the combined company's flexibility because the combined company may not be able to comply with many of the covenants and restrictions. Recalling the debt eliminates these issues. The combined entity will have the same access to the public markets that Boston Edison currently has and so will be able to borrow upon more favorable terms than Cambridge and Commonwealth.

Information Request: DTE-5-7

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

### **Information Request DTE-5-7**

Refer to the Companies' responses to information requests DTE 3-9 and AG 3-1. How is the consolidated basic service adder derived in Attachment AG 3-1?

#### Response

The consolidated basic service adder derived in Attachment AG 3-1 was calculated in the Companies' compliance filing in D.T.E. 03-88A,B,C. Attachment DTE-5-7 reproduces Exhibit NSTAR-HCL-1, Exhibit NSTAR-HCL-2, and Exhibit NSTAR-HCL-3 from that compliance filing, which details the calculation.

D.T.E. 03-88 A,B,C Compliance Exhibit NSTAR-HCL-1 Page 1 of 1

## **NSTAR ELECTRIC**

D.T.E. 03-88A, D.T.E. 03-88B, D.T.E. 03-88C Year 2003

#### Wholesale Costs to be included with Default Service (1)

<u>Description</u> Solicitation <u>Administration</u> Total	\$ \$ \$	<u>Total</u> 132,470 12,244 144,715	\$ \$ \$	95,116 8,792 103,907	<u>C</u> \$ \$ \$	25,599 2,366 27,965	\$ \$ \$	<u>Cambridge</u> 11,756 1,087 12,842
Direct Retail Costs to be	in	cluded with De	≥faı	ult Service				
Direct Retail Goots to be	, III	oluaca Willi Di	Jiu	ait oci vioc				
Description		Total	В	Boston Edison	Co	ommonwealth		Cambridge
Bad Debt(2)	\$	8,378,485	\$	6,871,846	\$	1,249,153	\$	257,486
Cust Communications(3)	\$	94,922	\$	61,767	\$	28,293	\$	4,862
RPS Costs(1)	\$	3,597	\$	2,583	\$	695	\$	319
Total	\$	8,477,004	\$	6,936,196	\$	1,278,141	\$	262,666
Total Costs	\$	8,621,718	\$	7,040,103	\$	1,306,106	\$	275,509
DS & SO - mWh		16,472,430.7		11,782,693.4		3,219,251		1,470,487
DS - Adjustment	\$	0.00052	\$	0.00060	\$	0.00041	\$	0.00019
Total - mWh		20,807,957.5		14,988,130.4		4,171,393.2		1,648,433.9
Distribution Adj.	\$	0.00041	\$	0.00047	\$	0.00031	\$	0.00017
Allocation Factors								
DS & SO Revenue	\$	899,448,572	\$	645,817,407	\$	173,812,918	\$	79,818,247
DS & SO Pamphlets		4,764,000		3,100,000		1,420,000		244,000

<sup>(1)</sup> NSTAR total costs allocated to individual company in proportion to company DS revenue

<sup>(2)</sup> Reflects the sum of the net write-offs for existing Default and Standard Offer customers. See Exhibit NSTAR-HCL-2

<sup>(3)</sup> Costs allocated in proportion to # of pamphlets distributed

D.T.E. 03-88 A,B,C Compliance Exhibit NSTAR-HCL-2 Page 1 of 1

## **NSTAR ELECTRIC**

D.T.E. 03-88A, D.T.E. 03-88B, D.T.E. 03-88C Year 2003

Boston Edison (	Company					
	(1)	(2)		(3)	(4)	(5)
	Book	CIS		Allocated		Supply
Supply Type	Write Off	Write Off		Write Off	% Supply	Write Off
DS		\$ 8,583,519	\$	8,855,747	44.7%	\$ 3,957,590
SO		\$ 6,278,581	\$	6,477,708	45.0%	\$ 2,914,256
<u>ES</u>		\$ 350,188	\$	361,295	0.0%	\$ -
Total	\$ 15,694,750	\$ 15,212,288	\$	15,694,750	43.8%	\$ 6,871,846
			·			. ,

Commonwealth Ele	ectric Compa	ny				
	(1)		(2)	(3)	(4)	(5)
	Book		CIS	Allocated		Supply
Supply Type	Write Off		Write Off	Write Off	% Supply	Write Off
DS		\$	1,364,493	\$ 1,448,375	41.8%	\$ 605,032
SO		\$	1,376,649	\$ 1,461,278	44.1%	\$ 644,121
<u>ES</u>		\$	421,170	\$ 447,061	0.0%	\$ 79
Total \$	3,356,715	\$	3,162,311	\$ 3,356,715	37.2%	\$ 1,249,232

Cambridge Electric	Light Copm	pan	у			
	(1)		(2)	(3)	(4)	(5)
	Book		CIS	Allocated		Supply
Supply Type	Write Off		Write Off	Write Off	% Supply	Write Off
DS		\$	307,455	\$ 334,861	53.7% \$	179,788
SO		\$	148,462	\$ 161,696	48.1% \$	77,698
<u>ES</u>		\$	16,891	\$ 18,397	<u>0.0%</u> \$	
Total \$	514,954	\$	472,808	\$ 514,954	50.0% \$	257,486

- (1) Actual Write Off
- (2) Analysis of individual write offs from CIS billing system, Exhibit NSTAR-HCL-4
- (3) Col. 1(T) \* Col. 2 / Col. 2(T)
- (4) DS and SO energy supply portion of Write Off, Exhibit NSTAR-HCL-4
- (5) Col.3 \* Col. 4

#### **Energy Label Allocation**

Company	Qua	rterly Pamphl	et Distribution				Allocated
	March	June	September	December	Total	% of Total	Cost
BE-SOS	515,000	515,000	515,000	515,000	2,060,000	43.24%	\$ 41,045.20
BE-DS	260,000	260,000	260,000	260,000	1,040,000	21.83%	\$ 20,721.85
COM-SOS	305,000	305,000	305,000	305,000	1,220,000	25.61%	\$ 24,308.32
COM-DS	50,000	50,000	50,000	50,000	200,000	4.20%	\$ 3,984.97
CAM-SOS	35,000	35,000	35,000	35,000	140,000	2.94%	\$ 2,789.48
CAM-DS	26,000	26,000	26,000	26,000	104,000	2.18%	\$ 2,072.18
TOT	1,191,000	1,191,000	1,191,000	1,191,000	4,764,000	100.00%	\$ 94,922.00

D.T.E. 03-88 A,B,C Compliance Exhibit NSTAR-HCL-3 Page 1 of 1

## **NSTAR ELECTRIC**

D.T.E. 03-88A, D.T.E. 03-88B, D.T.E. 03-88C Year 2003

	Solicitation	_	ontract Review	_	ontract gotiations		Data <u>Services</u>	<u>R</u>	egulatory	<u>A</u>	<u>ınalysis</u>	<u>Total</u>
1	Average Labor Cost per Hour	\$	51.68	\$	54.62	\$	43.40	\$	54.62	\$	30.29	\$ 51.57
2	Annual Hours		412		360		20		180		72	1,044
3	Cost of Labor	\$	21,292	\$	19,663	\$	868	\$	9,832	\$	2,181	\$ 53,836
4	Labor Overheads @ 74%	\$	15,75 <u>6</u>	\$	14,551	\$	642	\$	7,275	\$	1,614	\$ 39,839
5	Sub-total	\$	37,048	\$	34,214	\$	1,510	\$	17,107	\$	3,795	\$ 93,674
6	Other Costs (Legal)											\$ 38,796
7	Total											\$ 132,470
8												
9		_	ontract		Data							
10	<u>Administration</u>	1	<u>Admin</u>	<u>S</u>	<u>ervices</u>		<u>Billing</u>		<u>Total</u>			
11		_		_		_		_				
12	Average Labor Cost per Hour	\$	34.08	\$	43.40	\$		\$	36.09			
13	Annual Hours	•	153	•	20		22		195			
14	Cost of Labor	\$	5,214	\$	868	\$		\$	7,037			
15	Labor Overheads @ 74%	\$	3,859	\$	642	\$		\$	5,207			
16	Total	\$	9,073	\$	1,510	\$	1,661	\$	12,244			
17												
18	<u>RPS</u>	<u>Adr</u>	<u>min</u>									
19												
20	Average Labor Cost per Hour	\$	51.68									
21	Annual Hours		40									
22	Cost of Labor	\$	2,067									
23	Labor Overheads @ 74%	\$	1,530									
24	Total	\$	3,597									

Note: Costs are based upon year 2003 experience adjusted to reflect 4 solicitations in 2004 and beyond.

D.T.E. 06-40

Information Request: **DTE-5-8** 

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

### **Information Request DTE-5-8**

Refer to the Companies' responses to information requests DTE 3-9 and AG 3-1. Provide a copy of Attachment AG 3-1 in Microsoft Excel format with formulas and links included in cells as submitted in the original response, but include formulas and links in cells for the consolidated basic service adder as well.

#### Response

#### [PROTECTED MATERIALS ATTACHED]

Attachment DTE-5-8 [CONFIDENTIAL] is a CD with a copy of Attachment AG 3-1 in Microsoft Excel with formulas and links as submitted in the original response. There is no formula for the consolidated basic service adder because this number was determined in D.T.E. 03-88A,B,C. See the response to Information Request DTE-5-7.

D.T.E. 06-40

Information Request: DTE-5-9

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

### **Information Request DTE-5-9**

Refer to the Companies' response to information request DTE 3-7 at Attachments DTE 3-7(a), 3-7(b), and 3-7(c). Provide a copy of these attachments using a consolidated basic service adder derived from currently approved basic service adders as approved in DTE 03-88.

## Response

Please refer to Attachment DTE-5-9(a), Attachment DTE-5-9(b), and Attachment DTE-5-9(c) which set forth the bill impacts set forth in Attachment DTE-3-7(a), Attachment DTE-3-7(b) and Attachment DTE-3-7(c) using the consolidated basic service adder derived from currently effective basic service adders as approved in D.T.E. 03-88.

#### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-1

				PF	RESENT RAT	E	PF	ROPOSED RATE	=		
LINE	CUM % BILLS	CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFEREI</b> AMOUNT	NCE
1			125	\$29.94	\$14.30	\$15.64	\$29.92	\$14.29	\$15.63	(\$0.02)	-0.1%
2			150	\$34.64	\$17.16	\$17.48	\$34.62	\$17.15	\$17.47	(0.02)	-0.1%
3			250	\$53.46	\$28.61	\$24.85	\$53.43	\$28.59	\$24.84	(0.03)	-0.1%
4			300	\$62.86	\$34.33	\$28.53	\$62.82	\$34.30	\$28.52	(0.04)	-0.1%
5			400	\$81.66	\$45.77	\$35.89	\$81.62	\$45.74	\$35.88	(0.04)	0.0%
6			500	\$100.47	\$57.21	\$43.26	\$100.42	\$57.17	\$43.25	(0.05)	0.0%
7			750	\$147.50	\$85.82	\$61.68	\$147.41	\$85.76	\$61.65	(0.09)	-0.1%
8			1,000	\$194.51	\$114.42	\$80.09	\$194.40	\$114.34	\$80.06	(0.11)	-0.1%
9			1,500	\$288.55	\$171.63	\$116.92	\$288.39	\$171.51	\$116.88	(0.16)	-0.1%
10	AVG.USE		515	\$103.29	\$58.93	\$44.36	\$103.24	\$58.89	\$44.35	(0.05)	0.0%

PRESENT RATE PROPOSED RATE

RESIDENTIAL RATE R-1 MDTE NO. 120D

RESIDENTIAL RATE R-1

DELIVERY SERVICES:

CUSTOMER		6.43	PER BILL	CUSTOMER		\$ 6.43	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	4.196	4.196	CENTS/KWH	DISTRIBUTION	4.196	4.196	CENTS/KWH
TRANSITION	1.447	1.447	" "	TRANSITION	1.447	1.447	" "
TRANSMISSION	1.280	1.280	" "	TRANSMISSION	1.262	1.262	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.005	0.005	" "	TRANSITION RATE ADJ	0.005	0.005	" "
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

# BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-1

				PF	RESENT RAT	E	PF	ROPOSED RATE	=		
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFEREI</b> AMOUNT	NCE
1			125	\$29.94	\$14.30	\$15.64	\$29.92	\$14.29	\$15.63	(\$0.02)	-0.1%
2			150	\$34.64	\$17.16	\$17.48	\$34.62	\$17.15	\$17.47	(0.02)	-0.1%
3			250	\$53.46	\$28.61	\$24.85	\$53.43	\$28.59	\$24.84	(0.03)	-0.1%
4			300	\$62.86	\$34.33	\$28.53	\$62.82	\$34.30	\$28.52	(0.04)	-0.1%
5			400	\$81.66	\$45.77	\$35.89	\$81.62	\$45.74	\$35.88	(0.04)	0.0%
6			500	\$100.47	\$57.21	\$43.26	\$100.42	\$57.17	\$43.25	(0.05)	0.0%
7			750	\$147.50	\$85.82	\$61.68	\$147.41	\$85.76	\$61.65	(0.09)	-0.1%
8			1,000	\$194.51	\$114.42	\$80.09	\$194.40	\$114.34	\$80.06	(0.11)	-0.1%
9			1,500	\$288.55	\$171.63	\$116.92	\$288.39	\$171.51	\$116.88	(0.16)	-0.1%
10	AVG.USE		515	\$103.29	\$58.93	\$44.36	\$103.24	\$58.89	\$44.35	(0.05)	0.0%

PRESENT RATE PROPOSED RATE

RESIDENTIAL RATE R-1 MDTE NO.

DELIVERY SERVICES:

RESIDENTIAL RATE R-1 DELIVERY SERVICES:

CUSTOMER		\$6.43	PER BIL	L	CUSTOMER		\$6.43	PER E	3ILL
	Summer	Winter	_,			Summer	Winter		
DISTRIBUTION	4.196	4.196	CENTS/K\	NΗ	DISTRIBUTION	4.196	4.196	CENTS	/KWH
TRANSITION	1.447	1.447		"	TRANSITION	1.447	1.447		"
TRANSMISSION	1.280	1.280		"	TRANSMISSION	1.262	1.262		"
DEMAND-SIDE MGT	0.250	0.250		"	DEMAND-SIDE MGT	0.250	0.250		"
RENEWABLE ENERGY	0.050	0.050		"	RENEWABLE ENERGY	0.050	0.050		"
TRANSITION RATE ADJ	0.005	0.005		"	TRANSITION RATE ADJ	0.005	0.005		"
PENSION ADJ.	0.030	0.030		"	PENSION ADJ.	0.045	0.045	"	"
RAAF ADJ.	0.043	0.043		"	RAAF ADJ.	0.043	0.043		"
DEFAULT SERVICE ADJ.	0.065	0.065	"	"	DEFAULT SERVICE ADJ.	0.065	0.065		"
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
BASIC SERVICE	11.442	11.442	CENTS/K\	ΝH	BASIC SERVICE	11.434	11.434	CENTS	/KWH

#### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-2(R1)

				PRESENT RATE PROPOSED RATE					E	0,5550	
LINE	CUM % BILLS	CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1			50	\$11.84	\$5.72	\$6.12	\$11.84	\$5.72	\$6.12	\$0.00	0.0%
2			100	\$19.78	\$11.44	\$8.34	\$19.77	\$11.43	\$8.34	(0.01)	-0.1%
3			150	\$27.71	\$17.16	\$10.55	\$27.70	\$17.15	\$10.55	(0.01)	0.0%
4			250	\$43.59	\$28.61	\$14.98	\$43.56	\$28.59	\$14.97	(0.03)	-0.1%
5			300	\$51.52	\$34.33	\$17.19	\$51.49	\$34.30	\$17.19	(0.03)	-0.1%
6			400	\$67.39	\$45.77	\$21.62	\$67.35	\$45.74	\$21.61	(0.04)	-0.1%
7			500	\$83.26	\$57.21	\$26.05	\$83.21	\$57.17	\$26.04	(0.05)	-0.1%
8			600	\$99.12	\$68.65	\$30.47	\$99.06	\$68.60	\$30.46	(0.06)	-0.1%
9			750	\$122.93	\$85.82	\$37.11	\$122.86	\$85.76	\$37.10	(0.07)	-0.1%
10	AVG.USE		405	\$68.18	\$46.34	\$21.84	\$68.14	\$46.31	\$21.83	(0.04)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL RATE R-2 RESIDENTIAL RATE R-2

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER		\$ 3.91	PER BILL	CUSTOMER	:	\$ 3.91	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	1.268	1.268	CENTS/KWH	DISTRIBUTION	1.268	1.268	CENTS/KWH
TRANSITION	1.447	1.447	" "	TRANSITION	1.447	1.447	
TRANSMISSION	1.269	1.269	" "	TRANSMISSION	1.252	1.252	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.005	0.005	" "	TRANSITION RATE ADJ	0.005	0.005	
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065	0.065	н н	DEFAULT SERVICE ADJ.	0.065	0.065	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

#### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-2(R1)

				PRESENT RATE		PROPOSED RATE					
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE
1			50	\$11.84	\$5.72	\$6.12	\$11.84	\$5.72	\$6.12	\$0.00	0.0%
2			100	\$19.78	\$11.44	\$8.34	\$19.77	\$11.43	\$8.34	(0.01)	-0.1%
3			150	\$27.71	\$17.16	\$10.55	\$27.70	\$17.15	\$10.55	(0.01)	0.0%
4			250	\$43.59	\$28.61	\$14.98	\$43.56	\$28.59	\$14.97	(0.03)	-0.1%
5			300	\$51.52	\$34.33	\$17.19	\$51.49	\$34.30	\$17.19	(0.03)	-0.1%
6			400	\$67.39	\$45.77	\$21.62	\$67.35	\$45.74	\$21.61	(0.04)	-0.1%
7			500	\$83.26	\$57.21	\$26.05	\$83.21	\$57.17	\$26.04	(0.05)	-0.1%
8			600	\$99.12	\$68.65	\$30.47	\$99.06	\$68.60	\$30.46	(0.06)	-0.1%
9			750	\$122.93	\$85.82	\$37.11	\$122.86	\$85.76	\$37.10	(0.07)	-0.1%
10	AVG.USE		405	\$68.18	\$46.34	\$21.84	\$68.14	\$46.31	\$21.83	(0.04)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL RATE R-2 RESIDENTIAL RATE R-2

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER		\$3.91	PER BI	LL	CUSTOMER		\$3.91	PER E	BILL
	Summer	Winter				Summer	Winter		
DISTRIBUTION	1.268	1.268	CENTS/K	WH	DISTRIBUTION	1.268	1.268	CENTS	/KWH
TRANSITION	1.447	1.447		"	TRANSITION	1.447	1.447	"	"
TRANSMISSION	1.269	1.269		"	TRANSMISSION	1.252	1.252		"
DEMAND-SIDE MGT	0.250	0.250		"	DEMAND-SIDE MGT	0.250	0.250		"
RENEWABLE ENERGY	0.050	0.050		"	RENEWABLE ENERGY	0.050	0.050		"
TRANSITION RATE ADJ	0.005	0.005		"	TRANSITION RATE ADJ	0.005	0.005		"
PENSION ADJ.	0.030	0.030		"	PENSION ADJ.	0.045	0.045		"
RAAF ADJ.	0.043	0.043		"	RAAF ADJ.	0.043	0.043		"
DEFAULT SERVICE ADJ.	0.065	0.065	"	"	DEFAULT SERVICE ADJ.	0.065	0.065	"	"
SUPPLIER SERVICES:	11.442	11.442			SUPPLIER SERVICES:	11.434	11.434		

#### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

				PRESENT RATE			Pi	ROPOSED RATI	E	5,555.5	
LINE	CUM % BILLS	CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE
1			125	\$28.57	\$14.30	\$14.27	\$28.56	\$14.29	\$14.27	(\$0.01)	0.0%
2			150	\$33.00	\$17.16	\$15.84	\$32.98	\$17.15	\$15.83	(0.02)	-0.1%
3			250	\$50.72	\$28.61	\$22.11	\$50.69	\$28.59	\$22.10	(0.03)	-0.1%
4			500	\$95.00	\$57.21	\$37.79	\$94.95	\$57.17	\$37.78	(0.05)	-0.1%
5			750	\$139.28	\$85.82	\$53.46	\$139.21	\$85.76	\$53.45	(0.07)	-0.1%
6			1,000	\$183.56	\$114.42	\$69.14	\$183.46	\$114.34	\$69.12	(0.10)	-0.1%
7			1,250	\$227.85	\$143.03	\$84.82	\$227.72	\$142.93	\$84.79	(0.13)	-0.1%
8			1,500	\$272.13	\$171.63	\$100.50	\$271.98	\$171.51	\$100.47	(0.15)	-0.1%
9			2,000	\$360.69	\$228.84	\$131.85	\$360.49	\$228.68	\$131.81	(0.20)	-0.1%
10	AVG.USE		940	172.93	\$107.55	\$65.38	172.84	107.48	\$65.36	(0.09)	-0.1%

PRESENT RATE PROPOSED RATE

RES SPACE HEATING RATE R-3 MDTE NO. 122B

RES SPACE HEATING RATE R-3

DELIVERY SERVICES:

CUSTOMER		\$ 6.43	PER BILL	CUSTOMER		\$ 6.43	PER BILL
	Summer	Winter	_	_	Summer	Winter	
DISTRIBUTION	4.233	3.474	CENTS/KWH	DISTRIBUTION	4.233	3.474	CENTS/KWH
TRANSITION	2.703	1.091	" "	TRANSITION	2.703	1.091	" "
TRANSMISSION	1.264	1.264	" "	TRANSMISSION	1.247	1.247	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.004	0.004	" "	TRANSITION RATE ADJ	0.004	0.004	" "
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

#### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

				PRESENT RATE			Pi	ROPOSED RAT	E	0,5550	
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1			125	\$31.53	\$14.30	\$17.23	\$31.52	\$14.29	\$17.23	(\$0.01)	0.0%
2			150	\$36.55	\$17.16	\$19.39	\$36.54	\$17.15	\$19.39	(0.01)	0.0%
3			250	\$56.65	\$28.61	\$28.04	\$56.62	\$28.59	\$28.03	(0.03)	-0.1%
4			500	\$106.85	\$57.21	\$49.64	\$106.80	\$57.17	\$49.63	(0.05)	0.0%
5			750	\$157.07	\$85.82	\$71.25	\$156.99	\$85.76	\$71.23	(80.0)	-0.1%
6			1,000	\$207.27	\$114.42	\$92.85	\$207.17	\$114.34	\$92.83	(0.10)	0.0%
7			1,250	\$257.49	\$143.03	\$114.46	\$257.36	\$142.93	\$114.43	(0.13)	-0.1%
8			1,500	\$307.69	\$171.63	\$136.06	\$307.54	\$171.51	\$136.03	(0.15)	0.0%
9			2,000	\$408.11	\$228.84	\$179.27	\$407.91	\$228.68	\$179.23	(0.20)	0.0%
10	AVG.USE		940	195.21	\$107.55	\$87.66	195.13	107.48	\$87.65	(0.08)	0.0%

PRESENT RATE PROPOSED RATE

RES SPACE HEATING RATE R-3 MDTE NO. 122B

RES SPACE HEATING RATE R-3

DELIVERY SERVICES:

CUSTOMER	\$	6.43	PER BILL	CUSTOMER		\$ 6.43	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	4.233	3.474	CENTS/KWH	DISTRIBUTION	4.233	3.474	CENTS/KWH
TRANSITION	2.703	1.091	" "	TRANSITION	2.703	1.091	" "
TRANSMISSION	1.264	1.264	" "	TRANSMISSION	1.247	1.247	
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.004	0.004	" "	TRANSITION RATE ADJ	0.004	0.004	
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

# BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE RATE R-2 (with SPACE HEATING)

				PF	RESENT RAT	Έ	PROPOSED RATE				
LINE	CUM % BILLS	ONTHLY CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
LINE	DILLO	KVVII	KVVII							AWOUNT	70
1			360	\$58.66	\$41.19	\$17.47	\$58.62	\$41.16	\$17.46	(\$0.04)	-0.1%
2			474	\$76.00	\$54.24	\$21.76	\$75.95	\$54.20	\$21.75	(0.05)	-0.1%
3			552	\$87.86	\$63.16	\$24.70	\$87.81	\$63.12	\$24.69	(0.05)	-0.1%
4			655	\$103.53	\$74.95	\$28.58	\$103.45	\$74.89	\$28.56	(0.08)	-0.1%
5			750	\$117.98	\$85.82	\$32.16	\$117.90	\$85.76	\$32.14	(0.08)	-0.1%
6			1,040	\$162.08	\$119.00	\$43.08	\$161.97	\$118.91	\$43.06	(0.11)	-0.1%
7			1,180	\$183.37	\$135.02	\$48.35	\$183.25	\$134.92	\$48.33	(0.12)	-0.1%
8			1,530	\$236.59	\$175.06	\$61.53	\$236.44	\$174.94	\$61.50	(0.15)	-0.1%
9			2,040	\$314.16	\$233.42	\$80.74	\$313.95	\$233.25	\$80.70	(0.21)	-0.1%
10	AVG.USE		1,038	\$161.77	\$118.77	\$43.00	\$161.66	118.68	\$42.98	(0.11)	-0.1%

PRESENT RATE

PROPOSED RATE

RES ASSISTANCE RATE R-2 (WITH SPACE HEATING) MDTE NO. 121B

RES ASSISTANCE RATE R-2 WITH SPACE HEATING

DELIVERY SERVICES:

CUSTOMER	5	3.91	PER BILL	CUSTOMER	\$	3.91	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	1.040	0.876	CENTS/KWH	DISTRIBUTION	1.040	0.876	CENTS/KWH
TRANSITION	2.473	1.152	" "	TRANSITION	2.473	1.152	" "
TRANSMISSION	1.269	1.269	" "	TRANSMISSION	1.252	1.252	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.031	0.031	" "	TRANSITION RATE ADJ	0.031	0.031	" "
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
RAAF	0.043	0.043	" "	RAAF	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

# BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE RATE R-2 (with SPACE HEATING)

				PF	RESENT RAT	Έ	PF	ROPOSED RATI	E			
		ONTHLY	011141455	TOT41	011001150	DEL IV/EDV	TOT41	011001150	DEL IVEDV	DIFFERE	NCE	
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%	
1			120	\$23.94	\$13.73	\$10.21	\$23.93	\$13.72	\$10.21	(\$0.01)	0.0%	
2			170	\$32.29	\$19.45	\$12.84	\$32.27	\$19.44	\$12.83	(0.02)	-0.1%	
3			203	\$37.80	\$23.23	\$14.57	\$37.78	\$23.21	\$14.57	(0.02)	-0.1%	
4			228	\$41.97	\$26.09	\$15.88	\$41.95	\$26.07	\$15.88	(0.02)	0.0%	
5			300	\$53.99	\$34.33	\$19.66	\$53.96	\$34.30	\$19.66	(0.03)	-0.1%	
6			350	\$62.34	\$40.05	\$22.29	\$62.30	\$40.02	\$22.28	(0.04)	-0.1%	
7			430	\$75.69	\$49.20	\$26.49	\$75.65	\$49.17	\$26.48	(0.04)	-0.1%	
8			480	\$84.03	\$54.92	\$29.11	\$83.99	\$54.88	\$29.11	(0.04)	0.0%	
9			700	\$120.76	\$80.09	\$40.67	\$120.69	\$80.04	\$40.65	(0.07)	-0.1%	
10	AVG.USE		359	\$63.84	\$41.08	\$22.76	\$63.80	\$41.05	\$22.75	(0.04)	-0.1%	

PRESENT RATE

PROPOSED RATE

RES ASSISTANCE RATE R-2 (WITH SPACE HEATING) MDTE NO. 121B

RES ASSISTANCE RATE R-2 WITH SPACE HEATING

DELIVERY SERVICES:

CUSTOMER		\$ 3.91	PER BILL	CUSTOMER		\$ 3.91	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	1.040	0.876	CENTS/KWH	DISTRIBUTION	1.040	0.876	CENTS/KWH
TRANSITION	2.473	1.152	" "	TRANSITION	2.473	1.152	" "
TRANSMISSION	1.269	1.269	" "	TRANSMISSION	1.252	1.252	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.031	0.031	" "	TRANSITION RATE ADJ	0.031	0.031	" "
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

#### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-4

				PF	RESENT RAT	E	PF	ROPOSED RATI	≣	DIFFERE	105
LINE	CUM % BILLS	CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> I AMOUNT	WCE
1			200	\$43.33	\$22.88	\$20.45	\$43.32	\$22.87	\$20.45	(\$0.01)	0.0%
2			400	\$76.68	\$45.77	\$30.91	\$76.64	\$45.74	\$30.90	(0.04)	-0.1%
3			600	\$110.03	\$68.65	\$41.38	\$109.96	\$68.60	\$41.36	(0.07)	-0.1%
4			800	\$143.38	\$91.54	\$51.84	\$143.29	\$91.47	\$51.82	(0.09)	-0.1%
5			1,000	\$176.72	\$114.42	\$62.30	\$176.61	\$114.34	\$62.27	(0.11)	-0.1%
6			1,250	\$218.41	\$143.03	\$75.38	\$218.27	\$142.93	\$75.34	(0.14)	-0.1%
7			1,500	\$260.08	\$171.63	\$88.45	\$259.93	\$171.51	\$88.42	(0.15)	-0.1%
8			2,000	\$343.45	\$228.84	\$114.61	\$343.24	\$228.68	\$114.56	(0.21)	-0.1%
9			2,500	\$426.81	\$286.05	\$140.76	\$426.55	\$285.85	\$140.70	(0.26)	-0.1%
10	AVG.USE		1,170	\$205.06	\$133.87	\$71.19	\$204.94	\$133.78	\$71.16	(0.12)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-4 MDTE NO. 123B

DELIVERY SERVICES:

RVICES: DELIVERY SERVICES:

CUSTOMER		\$ 9.99	PER BILL	CUSTOMER	9	9.99	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION Peak	10.603	5.206	CENTS/KWH	DISTRIBUTION Peak	10.603	5.206	CENTS/KWH
TRANSITION Peak	13.535	1.941	" "	TRANSITION Peak	13.535	1.941	" "
TRANSITION RATE ADJ. F	Peak -0.070	-0.070		TRANSITION RATE ADJ.	-0.070	-0.070	
TRANSMISSION Peak	5.273	3.993	" "	TRANSMISSION Peak	5.201	3.938	" "
DISTRIBUTION Off Pk	1.970	1.867	" "	DISTRIBUTION Off Pk	1.970	1.867	" "
TRANSITION Off Pk	0.070	0.070	" "	TRANSITION Off Pk	0.070	0.070	" "
TRANSITION RATE ADJ. (	Off Pk -0.070	-0.070		TRANSITION RATE ADJ.	-0.070	-0.070	
TRANSMISSION Off Pk	0.000	0.000	" "	TRANSMISSION Off Pk	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	CENTS/KWH	DEMAND-SIDE MGT	0.250	0.250	CENTS/KWH
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	" "
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	" "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

RESIDENTIAL TOU RATE R-4

# BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-4

				PF	RESENT RAT	Έ	PI	ROPOSED RATI	E		
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1			200	\$50.86	\$22.88	\$27.98	\$50.84	\$22.87	\$27.97	(\$0.02)	0.0%
2			400	\$91.74	\$45.77	\$45.97	\$91.70	\$45.74	\$45.96	(0.04)	0.0%
3			600	\$132.60	\$68.65	\$63.95	\$132.54	\$68.60	\$63.94	(0.06)	0.0%
4			800	\$173.48	\$91.54	\$81.94	\$173.39	\$91.47	\$81.92	(0.09)	-0.1%
5			1,000	\$214.35	\$114.42	\$99.93	\$214.25	\$114.34	\$99.91	(0.10)	0.0%
6			1,250	\$265.45	\$143.03	\$122.42	\$265.32	\$142.93	\$122.39	(0.13)	0.0%
7			1,500	\$316.53	\$171.63	\$144.90	\$316.38	\$171.51	\$144.87	(0.15)	0.0%
8			2,000	\$418.71	\$228.84	\$189.87	\$418.50	\$228.68	\$189.82	(0.21)	-0.1%
9			2,500	\$520.89	\$286.05	\$234.84	\$520.63	\$285.85	\$234.78	(0.26)	0.0%
10	AVG.USE		1,170	\$249.09	\$133.87	\$115.22	\$248.97	\$133.78	\$115.19	(0.12)	0.0%

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-4 MDTE NO. 123B

DELIVERY SERVICES:

RESIDENTIAL TOU RATE R-4

CUSTOMER	\$	9.99	PER BILL	CUSTOMER	\$	9.99	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION Peak	10.603	5.206	CENTS/KWH	DISTRIBUTION Peak	10.603	5.206	CENTS/KWH
TRANSITION Peak	13.535	1.941	" "	TRANSITION Peak	13.535	1.941	" "
TRANSITION RATE ADJ Pea	k -0.070	-0.070		TRANSITION RATE ADJ	-0.070	-0.070	
TRANSMISSION Peak	5.273	3.993	" "	TRANSMISSION Peak	5.201	3.938	" "
DISTRIBUTION Off Pk	1.970	1.867	" "	DISTRIBUTION Off Pk	1.970	1.867	" "
TRANSITION Off Pk	0.070	0.070	" "	TRANSITION Off Pk	0.070	0.070	" "
TRANSITION RATE ADJ Off	Pk -0.070	-0.070		TRANSITION RATE ADJ	-0.070	-0.070	
TRANSMISSION Off Pk	0.000	0.000	" "	TRANSMISSION Off Pk	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	CENTS/KWH	DEMAND-SIDE MGT	0.250	0.250	CENTS/KWH
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	" "
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	" "
PENSION ADJ.	0.030	0.030		PENSION ADJ.	0.045	0.045	" "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
BASIC SERVICE	11.442	11.442	CENTS/KWH	BASIC SERVICE	11.434	11.434	CENTS/KWH

				PF	RESENT RAT	Έ	PF	ROPOSED RATE	Ξ [		
LINE	CUM % BILLS	ONTHLY CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE %
1			100	\$26.11	\$11.55	\$14.56	\$26.09	\$11.54	\$14.55	(\$0.02)	-0.1%
2			250	\$53.05	\$28.86	\$24.19	\$53.01	\$28.84	\$24.17	(0.04)	-0.1%
3			400	\$80.00	\$46.18	\$33.82	\$79.94	\$46.15	\$33.79	(0.06)	-0.1%
4			500	\$97.98	\$57.73	\$40.25	\$97.90	\$57.69	\$40.21	(0.08)	-0.1%
5			600	\$115.94	\$69.27	\$46.67	\$115.84	\$69.22	\$46.62	(0.10)	-0.1%
6			750	\$142.89	\$86.59	\$56.30	\$142.77	\$86.53	\$56.24	(0.12)	-0.1%
7			1,000	\$187.80	\$115.45	\$72.35	\$187.64	\$115.37	\$72.27	(0.16)	-0.1%
8			1,200	\$223.73	\$138.54	\$85.19	\$223.54	\$138.44	\$85.10	(0.19)	-0.1%
9			1,700	\$313.57	\$196.27	\$117.30	\$313.29	\$196.13	\$117.16	(0.28)	-0.1%
10	AVG.USE		685	\$131.20	\$79.08	\$52.12	\$131.10	\$79.03	\$52.07	(0.10)	-0.1%

PRESENT RATE

PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (W/O DEMAND)

GENERAL RATE G-1 (W/O DEMAND)

DELIVERY SERVICES:

CUSTOMER		\$ 8.14	PER BILL	CUSTOMER	;	8.14	PER E	BILL
	Summer	Winter		_	Summer	Winter		
DISTRIBUTION	7.078	4.279	CENTS/KWH	DISTRIBUTION	7.078	4.279	CENTS	KWH
TRANSITION	4.215	-0.032	" "	TRANSITION	4.215	-0.032		"
TRANSMISSION	1.647	1.647	" "	TRANSMISSION	1.624	1.624		"
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250		"
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050		"
TRANSITION RATE ADJ	0.089	0.089	" "	TRANSITION RATE ADJ	0.089	0.089		"
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045		"
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043		"
DEFAULT SERVICE ADJ.	0.065	0.065		DEFAULT SERVICE ADJ.	0.065	0.065		"
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
BASIC SERVICE	11.545	11.545	CENTS/KWH	BASIC SERVICE	11.537	11.537	CENTS	KWH

				PF	RESENT RAT	Έ	PI	ROPOSED RATI	E		
LINE	CUM % BILLS	IONTHLY CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
LINE	DILLO	100011	10011							74000141	70
1			100	\$33.16	\$11.55	\$21.61	\$33.14	\$11.54	\$21.60	(\$0.02)	-0.1%
2			250	\$70.67	\$28.86	\$41.81	\$70.63	\$28.84	\$41.79	(0.04)	-0.1%
3			400	\$108.19	\$46.18	\$62.01	\$108.13	\$46.15	\$61.98	(0.06)	-0.1%
4			500	\$133.21	\$57.73	\$75.48	\$133.13	\$57.69	\$75.44	(0.08)	-0.1%
5			600	\$158.21	\$69.27	\$88.94	\$158.11	\$69.22	\$88.89	(0.10)	-0.1%
6			750	\$195.73	\$86.59	\$109.14	\$195.61	\$86.53	\$109.08	(0.12)	-0.1%
7			1,000	\$258.26	\$115.45	\$142.81	\$258.10	\$115.37	\$142.73	(0.16)	-0.1%
8			1,200	\$308.28	\$138.54	\$169.74	\$308.09	\$138.44	\$169.65	(0.19)	-0.1%
9			1,700	\$433.35	\$196.27	\$237.08	\$433.07	\$196.13	\$236.94	(0.28)	-0.1%
10	AVG.USE		685	\$179.47	\$79.08	\$100.39	\$179.36	\$79.03	\$100.33	(0.11)	-0.1%

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 130B (W/O DEMAND)

DELIVERY SERVICES:

GENERAL RATE G-1 (W/O DEMAND)

PROPOSED RATE

CUSTOMER	9	8.14	PER BILL	CUSTOMER		\$ 8.14	PER BI	ILL
	Summer	Winter		_	Summer	Winter		
DISTRIBUTION	7.078	4.279	CENTS/KWH	DISTRIBUTION	7.078	4.279	CENTS/Ł	<b>KWH</b>
TRANSITION	4.215	-0.032	" "	TRANSITION	4.215	-0.032		"
TRANSMISSION	1.647	1.647	" "	TRANSMISSION	1.624	1.624		"
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250		"
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050		"
TRANSITION RATE ADJ	0.089	0.089	" "	TRANSITION RATE ADJ	0.089	0.089		"
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045		"
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043		"
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	"	"
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
BASIC SERVICE	11.545	11.545	CENTS/KWH	BASIC SERVICE	11.537	11.537	CENTS/k	ΚWΗ

				PF	RESENT RAT	Έ	PF	ROPOSED RATE	<b>=</b>		
LINE	HRS USE= CUM % BILLS	150 WINTER KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		10	1,500	\$273.50	\$173.18	\$100.32	\$273.41	\$173.06	\$100.35	(\$0.09)	0.0%
2		15	2,250	\$446.75	\$259.76	\$186.99	\$446.02	\$259.58	\$186.44	(0.73)	-0.2%
3		20	3,000	\$614.12	\$346.35	\$267.77	\$612.74	\$346.11	\$266.63	(1.38)	-0.2%
4		30	4,500	\$948.84	\$519.53	\$429.31	\$946.17	\$519.17	\$427.00	(2.67)	-0.3%
5		50	7,500	\$1,618.28	\$865.88	\$752.40	\$1,613.03	\$865.28	\$747.75	(5.25)	-0.3%
6		75	11,250	\$2,455.07	\$1,298.81	\$1,156.26	\$2,446.60	\$1,297.91	\$1,148.69	(8.47)	-0.3%
7		100	15,000	\$3,291.88	\$1,731.75	\$1,560.13	\$3,280.18	\$1,730.55	\$1,549.63	(11.70)	-0.4%
8		110	16,500	\$3,626.60	\$1,904.93	\$1,721.67	\$3,613.61	\$1,903.61	\$1,710.00	(12.99)	-0.4%
9		125	18,750	\$4,128.68	\$2,164.69	\$1,963.99	\$4,113.75	\$2,163.19	\$1,950.56	(14.93)	-0.4%
10	AVG.USE	20	3,000	\$614.12	\$346.35	\$267.77	\$612.74	\$346.11	\$266.63	(1.38)	-0.2%

PRESENT RATE

PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER	\$	12.09	PER BILL			CUSTOMER		\$ 12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	FIRST 10 kw OV \$ - \$ \$ - \$ \$ - \$ \$ - \$	VER 10 kw 0.86 0.28 27.08 8.82	PER KW			DISTRIBUTION (summer) \$ DISTRIBUTION (winter) \$ TRANSMISSION (summer \$ TRANSMISSION (winter) \$	- - -	OVER     10 kw       \$     0.86       \$     0.28       \$     26.71       \$     8.70	PER KW	
	1st 2000 kwh ne	xt 150 hrs a	dditional kwh			1:	st 2000 kwh	next 150 hrs	additional kv	vh
DISTRIBUTION (summer)	6.446	3.792	2.243	CENTS	/KWH	DISTRIBUTION (summer)	6.446	3.792	2.243	CENTS/KWH
DISTRIBUTION (winter)	3.895	3.347	2.119			DISTRIBUTION (winter)	3.895	3.347	2.119	" "
TRANSITION (summer)	5.181	0.360	-0.187			TRANSITION (summer)	5.181	0.360	-0.187	" "
TRANSITION (winter)	0.438	-0.193	-0.193			TRANSITION (winter)	0.438	-0.193	-0.193	" "
TRANSMISSION (summer)	0.921	0.921	0.000			TRANSMISSION (summer)	0.908	0.908	0.000	" "
TRANSMISSION (winter)	0.918	0.918	0.000			TRANSMISSION (winter)	0.905	0.905	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250			DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050			RENEWABLE ENERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	0.193	0.193	0.193			TRANSIT RATE ADJ (summer)	0.193	0.193	0.193	
TRANSIT RATE ADJ (winter)	0.193	0.193	0.193			TRANSIT RATE ADJ (winter)	0.193	0.193	0.193	" "
PENSION ADJ.	0.030	0.030	0.030			PENSION ADJ.	0.045	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	0.043			RAAF ADJ.	0.043	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.065	0.065	0.065	"		DEFAULT SERVICE ADJ.	0.065	0.065	0.065	" "
SUPPLIER SERVICES: BASIC SERVICE	11.545	11.545	11.545	CENTS	/KWH	SUPPLIER SERVICES: BASIC SERVICE	11.537	11.537	11.537	CENTS/KWH

				PF	RESENT RAT	E	PF	ROPOSED RATE	<b>=</b>		
LINE	HRS USE= CUM % BILLS	150 SUMMER KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	ICE %
1		10	1,500	\$382.95	\$174.15	\$208.80	\$382.86	\$174.03	\$208.83	(\$0.09)	0.0%
2		15	2,250	\$689.40	\$261.23	\$428.17	\$687.42	\$261.05	\$426.37	(1.98)	-0.3%
3		20	3,000	\$958.47	\$348.30	\$610.17	\$954.59	\$348.06	\$606.53	(3.88)	-0.4%
4		30	4,500	\$1,496.61	\$522.45	\$974.16	\$1,488.94	\$522.09	\$966.85	(7.67)	-0.5%
5		50	7,500	\$2,572.89	\$870.75	\$1,702.14	\$2,557.64	\$870.15	\$1,687.49	(15.25)	-0.6%
6		75	11,250	\$3,918.24	\$1,306.13	\$2,612.11	\$3,893.52	\$1,305.23	\$2,588.29	(24.72)	-0.6%
7		100	15,000	\$5,263.58	\$1,741.50	\$3,522.08	\$5,229.38	\$1,740.30	\$3,489.08	(34.20)	-0.6%
8		110	16,500	\$5,801.72	\$1,915.65	\$3,886.07	\$5,763.73	\$1,914.33	\$3,849.40	(37.99)	-0.7%
9		125	18,750	\$6,608.94	\$2,176.88	\$4,432.06	\$6,565.26	\$2,175.38	\$4,389.88	(43.68)	-0.7%
10	AVG.USE	20	3,000	\$958.47	\$348.30	\$610.17	\$954.59	\$348.06	\$606.53	(3.88)	-0.4%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER		\$ 12.09	PER BILL			CUSTOMER			\$ 12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.86 \$0.28 \$27.08 \$8.82	PER KW			DISTRIBUTION DISTRIBUTION TRANSITION TRANSITION	(summer) (winter) (summer) (winter)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	OVER 10 kw \$0.86 \$0.28 \$26.71 \$8.70	PER KW	
	1st 2000 kwh	next 150 hrs a	additional kwh					1st 2000 kwh	next 150 hrs	additional kv	vh
DISTRIBUTION (summer)	6.446	3.792	2.243	CENTS	/KWH	DISTRIBUTION	(summer)	6.446	3.792	2.243	CENTS/KWH
DISTRIBUTION (winter)	3.895	3.347	2.119			DISTRIBUTION	(winter)	3.895	3.347	2.119	
TRANSITION (summer)	5.181	0.360	-0.187			TRANSITION	(summer)	5.181	0.360	(0.187)	" "
TRANSITION (winter)	0.438	-0.193	-0.193			TRANSITION	(winter)	0.438	(0.193)	(0.193)	" "
TRANSMISSION (summer)	0.921	0.921	0.000			TRANSMISSION	(summer)	0.908	0.908	-	
TRANSMISSION (winter)	0.918	0.918	0.000			TRANSMISSION	(winter)	0.905	0.905	-	
DEMAND-SIDE MGT	0.250	0.250	0.250			DEMAND-SIDE N	1GT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050			RENEWABLE EN	IERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	0.193	0.193	0.193			TRANSIT RATE A	DJ (summer)	0.193	0.193	0.193	
TRANSIT RATE ADJ (winter)	0.193	0.193	0.193			TRANSIT RATE A	DJ (winter)	0.193	0.193	0.193	
PENSION ADJ.	0.030	0.030	0.030			PENSION ADJ.		0.045	0.045	0.045	
RAAF ADJ.	0.043	0.043	0.043			RAAF ADJ.		0.043	0.043	0.043	" "
SUPPLIER SERVICES:						SUPPLIER SERVIC	ES:				
BASIC SERVICE DEFAULT SERVICE ADJ.	11.545 0.065	11.545 0.065	11.545 0.065	CENTS	/KWH	BASIC SERVICE DEFAULT SERVI	CE ADJ.	11.537 0.0650	11.537 0.0650	11.537 0.0650	CENTS/KWH

				PF	RESENT RAT	Έ	PI	ROPOSED RATI	E		
LINE	HRS USE= CUM % BILLS	300 WINTER KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE!	NCE %
1		10	3,000	\$523.12	\$346.35	\$176.77	\$522.94	\$346.11	\$176.83	(\$0.18)	0.0%
2		15	4,500	\$805.24	\$519.53	\$285.71	\$806.14	\$519.17	\$286.97	0.90	0.1%
3		20	6,000	\$1,077.07	\$692.70	\$384.37	\$1,078.67	\$692.22	\$386.45	1.60	0.1%
4		30	9,000	\$1,620.72	\$1,039.05	\$581.67	\$1,623.73	\$1,038.33	\$585.40	3.01	0.2%
5		50	15,000	\$2,708.03	\$1,731.75	\$976.28	\$2,713.86	\$1,730.55	\$983.31	5.83	0.2%
6		75	22,500	\$4,067.17	\$2,597.63	\$1,469.54	\$4,076.53	\$2,595.83	\$1,480.70	9.36	0.2%
7		100	30,000	\$5,426.31	\$3,463.50	\$1,962.81	\$5,439.19	\$3,461.10	\$1,978.09	12.88	0.2%
8		110	33,000	\$5,969.96	\$3,809.85	\$2,160.11	\$5,984.25	\$3,807.21	\$2,177.04	14.29	0.2%
9		125	37,500	\$6,785.45	\$4,329.38	\$2,456.07	\$6,801.85	\$4,326.38	\$2,475.47	16.40	0.2%
10	AVG.USE	20	6,000	\$1,077.07	\$692.70	\$384.37	\$1,078.67	\$692.22	\$386.45	1.60	0.1%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER	\$	12.09	PER BILL			CUSTOMER			\$ 12.09	PER BILL	
DISTRIBUTION (summer)	FIRST 10 kw O\	/ER 10 kw 0.86	PER KW			DISTRIBUTION (sui	ımmer) <u>FII</u>	RST 10 kw	OVER 10 kw \$ 0.86	PER KW	
DISTRIBUTION (winter)	\$ - \$	0.28	I LICIOV			,	inter) \$	_	\$ 0.28	I LICIXVV	
TRANSITION (summer)	\$ - \$	27.08				(	ummer) \$	-	\$ 26.71		
TRANSITION (summer)	\$ - \$	8.82					inter) \$		\$ 8.70		
TRANSITION (WITTER)	φ - φ	0.02				TRANSITION (WI	iiitei) y	-	Φ 0.70		
	1st 2000 kwh ne	ext 150 hrs a	additional kwh				_1	st 2000 kwh	next 150 hrs	additional kv	vh
DISTRIBUTION (summer)	6.446	3.792	2.243	CENTS/	(WH	DISTRIBUTION (sui	ımmer)	6.446	3.792	2.243	CENTS/KWH
DISTRIBUTION (winter)	3.895	3.347	2.119			DISTRIBUTION (wir	inter)	3.895	3.347	2.119	" "
TRANSITION (summer)	5.181	0.360	-0.187	"	"	TRANSITION (su	ummer)	5.181	0.360	-0.187	" "
TRANSITION (winter)	0.438	-0.193	-0.193	"	"	TRANSITION (win	inter)	0.438	-0.193	-0.193	" "
TRANSMISSION (summer)	0.921	0.921	0.000			TRANSMISSION (	(summer)	0.908	0.908	0.000	" "
TRANSMISSION (winter)	0.918	0.918	0.000			TRANSMISSION (	(winter)	0.905	0.905	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250			DEMAND-SIDE MGT	- 1	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050			RENEWABLE ENERG	GY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	0.193	0.193	0.193			TRANSIT RATE ADJ (s	(summer)	0.193	0.193	0.193	
TRANSIT RATE ADJ (winter)	0.193	0.193	0.193			TRANSIT RATE ADJ (\	winter)	0.193	0.193	0.193	" "
PENSION ADJ.	0.030	0.030	0.030			PENSION ADJ.	,	0.045	0.045	0.045	" "
RAAF ADJ.	0.043	0.043	0.043			RAAF ADJ.		0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065	0.065	0.065		"	DEFAULT SERVICE	ADJ.	0.065	0.065	0.065	
SUPPLIER SERVICES:						SUPPLIER SERVICES:	:				
BASIC SERVICE	11.545	11.545	11.545	CENTS/	KWH	BASIC SERVICE		11.537	11.537	11.537	CENTS/KWH

				PF	RESENT RAT	E	PI	ROPOSED RATE	E		
LINE	HRS USE= CUM % BILLS	300 SUMMER KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		10	3,000	\$679.07	\$348.30	\$330.77	\$678.89	\$348.06	\$330.83	(\$0.18)	0.0%
2		15	4,500	\$1,069.97	\$522.45	\$547.52	\$1,067.88	\$522.09	\$545.79	(2.09)	-0.2%
3		20	6,000	\$1,445.78	\$696.60	\$749.18	\$1,441.85	\$696.12	\$745.73	(3.93)	-0.3%
4		30	9,000	\$2,197.40	\$1,044.90	\$1,152.50	\$2,189.79	\$1,044.18	\$1,145.61	(7.61)	-0.3%
5		50	15,000	\$3,700.65	\$1,741.50	\$1,959.15	\$3,685.66	\$1,740.30	\$1,945.36	(14.99)	-0.4%
6		75	22,500	\$5,579.71	\$2,612.25	\$2,967.46	\$5,555.51	\$2,610.45	\$2,945.06	(24.20)	-0.4%
7		100	30,000	\$7,458.77	\$3,483.00	\$3,975.77	\$7,425.36	\$3,480.60	\$3,944.76	(33.41)	-0.4%
8		110	33,000	\$8,210.39	\$3,831.30	\$4,379.09	\$8,173.30	\$3,828.66	\$4,344.64	(37.09)	-0.5%
9		125	37,500	\$9,337.83	\$4,353.75	\$4,984.08	\$9,295.21	\$4,350.75	\$4,944.46	(42.62)	-0.5%
10	AVG.USE	20	6,000	\$1,445.78	\$696.60	\$749.18	\$1,441.85	\$696.12	\$745.73	(3.93)	-0.3%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER		\$12.09	PER BILL			CUSTOMER			\$ 12.09	PER BILL	
DISTRIBUTION (summer)	FIRST 10 kw OV \$0.00	ER 10 kw \$0.86	PER KW			DISTRIBUTION	(summer)	FIRST 10 kw	OVER 10 kw \$ 0.86	PER KW	
DISTRIBUTION (summer)	\$0.00	\$0.28	FLIXIVV			DISTRIBUTION	(winter)	\$ -	\$ 0.28	FLIXIV	
(	\$0.00	\$27.08				TRANSITION	` '	\$ -	\$ 26.71		
(							(summer)	Ψ.			
TRANSITION (winter)	\$0.00	\$8.82				TRANSITION	(winter)	\$ -	\$ 8.70		
	1st 2000 kwh nex	xt 150 hrs a	dditional kwh					1st 2000 kwh	next 150 hrs	additional kv	vh
DISTRIBUTION (summer)	6.446	3.792	2.243	CENTS	/KWH	DISTRIBUTION	(summer)	6.446	3.792	2.243	CENTS/KWH
DISTRIBUTION (winter)	3.895	3.347	2.119			DISTRIBUTION	(winter)	3.895	3.347	2.119	" "
TRANSITION (summer)	5.181	0.360	-0.187			TRANSITION	(summer)	5.181	0.360	-0.187	
TRANSITION (winter)	0.438	-0.193	-0.193			TRANSITION	(winter)	0.438	-0.193	-0.193	
TRANSMISSION (summer)	0.921	0.921	0.000			TRANSMISSION	(summer)	0.908	0.908	0.000	" "
TRANSMISSION (winter)	0.918	0.918	0.000			TRANSMISSION	(winter)	0.905	0.905	0.000	" "
DEMAND-SIDE MGT \	0.250	0.250	0.250			DEMAND-SIDE N	// IGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050			RENEWABLE EN	IERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	0.193	0.193	0.193			TRANSIT RATE A	DJ (summer)	0.193	0.193	0.193	
TRANSIT RATE ADJ (winter)	0.193	0.193	0.193			TRANSIT RATE A		0.193	0.193	0.193	
PENSION ADJ.	0.030	0.030	0.030			PENSION ADJ.	,	0.045	0.045	0.045	
RAAF ADJ.	0.043	0.043	0.043			RAAF ADJ.		0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065	0.065	0.065	"		DEFAULT SERV	ICE ADJ.	0.065	0.065	0.065	" "
SUPPLIER SERVICES:						SUPPLIER SERVIC	ES:				
BASIC SERVICE	11.545	11.545	11.545	CENTS	/KWH	BASIC SERVICE		11.537	11.537	11.537	CENTS/KWH

				PRESENT RATE		PF	ROPOSED RATE	<b>=</b>			
LINE	HRS USE= CUM % BILLS	450 WINTER KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
1		10	4,500	\$743.33	\$519.53	\$223.80	\$745.24	\$519.17	\$226.07	\$1.91	0.3%
2		15	6,750	\$1,120.11	\$779.29	\$340.82	\$1,123.59	\$778.75	\$344.84	3.48	0.3%
3		20	9,000	\$1,496.89	\$1,039.05	\$457.84	\$1,501.94	\$1,038.33	\$463.61	5.05	0.3%
4		30	13,500	\$2,250.46	\$1,558.58	\$691.88	\$2,258.64	\$1,557.50	\$701.14	8.18	0.4%
5		50	22,500	\$3,757.59	\$2,597.63	\$1,159.96	\$3,772.04	\$2,595.83	\$1,176.21	14.45	0.4%
6		75	33,750	\$5,641.50	\$3,896.44	\$1,745.06	\$5,663.79	\$3,893.74	\$1,770.05	22.29	0.4%
7		100	45,000	\$7,525.41	\$5,195.25	\$2,330.16	\$7,555.54	\$5,191.65	\$2,363.89	30.13	0.4%
8		110	49,500	\$8,278.98	\$5,714.78	\$2,564.20	\$8,312.24	\$5,710.82	\$2,601.42	33.26	0.4%
9		125	56,250	\$9,409.32	\$6,494.06	\$2,915.26	\$9,447.28	\$6,489.56	\$2,957.72	37.96	0.4%
10	AVG.USE	20	9,000	\$1,496.89	\$1,039.05	\$457.84	\$1,501.94	\$1,038.33	\$463.61	5.05	0.3%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER	\$12	2.09 PER BILL		CUSTOMER		\$ 12.09	PER BILL
DISTRIBUTION (summer)	FIRST 10 kw OVER 1 \$0.00 \$6	1 <u>0 kw</u> 0.86 PER KW		DISTRIBUTION (summer)	FIRST 10 kw	OVER 10 kw \$ 0.86	PER KW
DISTRIBUTION (winter)		0.28		DISTRIBUTION (winter)	\$ -	\$ 0.28	
TRANSITION (summer)		7.08 " "		TRANSITION (summer)	\$ -	\$ 26.71	
TRANSITION (winter)		3.82 " "		TRANSITION (winter)	\$ -	\$ 8.70	" "
	1st 2000 kwh next 150	) hrs additional kw	h		1st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (summer)		792 2.243	<del></del> -	DISTRIBUTION (summer)	6.446	3.792	2.243 CENTS/KWH
DISTRIBUTION (winter)		347 2.119		DISTRIBUTION (winter)	3.895	3.347	2.119 " "
TRANSITION (summer)		360 -0.187		TRANSITION (summer)	5.181	0.360	(0.187) " "
TRANSITION (winter)		193 -0.193		TRANSITION (winter)	0.438	(0.193)	(0.193) " "
TRANSMISSION (summer)		921 0.000		TRANSMISSION (summer		0.908	- " "
TRANSMISSION (winter)		918 0.000		TRANSMISSION (winter)	0.905	0.905	- " "
DEMAND-SIDE MGT		250 0.250		DEMAND-SIDE MGT	0.250	0.250	0.250 " "
RENEWABLE ENERGY		050 0.050		RENEWABLE ENERGY	0.050	0.050	0.050 " "
TRANSIT RATE ADJ (summer)		193 0.193		TRANSIT RATE ADJ (summer)		0.193	0.193
TRANSIT RATE ADJ (winter)		193 0.193		TRANSIT RATE ADJ (winter)	0.193	0.193	0.193 " "
PENSION ADJ.		030 0.030		PENSION ADJ.	0.045	0.045	0.045 " "
RAAF ADJ.		043 0.043		RAAF ADJ.	0.043	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065 0.	0.065		DEFAULT SERVICE ADJ.	0.065	0.065	0.065 " "
SUPPLIER SERVICES:			;	SUPPLIER SERVICES:			
BASIC SERVICE	11.545 11.	545 11.545		BASIC SERVICE	11.537	11.537	11.537 CENTS/KWH

				PF	ESENT RAT	E	PROPOSED RATE				
LINE	HRS USE= CUM % BILLS	450 SUMMER KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE
1		10	4,500	\$907.64	\$522.45	\$385.19	\$907.50	\$522.09	\$385.41	(\$0.14)	0.0%
2		15	6,750	\$1,390.20	\$783.68	\$606.52	\$1,388.27	\$783.14	\$605.13	(1.93)	-0.1%
3		20	9,000	\$1,872.75	\$1,044.90	\$827.85	\$1,869.03	\$1,044.18	\$824.85	(3.72)	-0.2%
4		30	13,500	\$2,837.86	\$1,567.35	\$1,270.51	\$2,830.56	\$1,566.27	\$1,264.29	(7.30)	-0.3%
5		50	22,500	\$4,768.07	\$2,612.25	\$2,155.82	\$4,753.61	\$2,610.45	\$2,143.16	(14.46)	-0.3%
6		75	33,750	\$7,180.85	\$3,918.38	\$3,262.47	\$7,157.44	\$3,915.68	\$3,241.76	(23.41)	-0.3%
7		100	45,000	\$9,593.61	\$5,224.50	\$4,369.11	\$9,561.25	\$5,220.90	\$4,340.35	(32.36)	-0.3%
8		110	49,500	\$10,558.72	\$5,746.95	\$4,811.77	\$10,522.78	\$5,742.99	\$4,779.79	(35.94)	-0.3%
9		125	56,250	\$12,006.39	\$6,530.63	\$5,475.76	\$11,965.08	\$6,526.13	\$5,438.95	(41.31)	-0.3%
10	AVG.USE	20	9,000	\$1,872.75	\$1,044.90	\$827.85	\$1,869.03	\$1,044.18	\$824.85	(3.72)	-0.2%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER			\$12.09	PER BILL			CUSTOMER			\$ 12.09	PER BILL	
		FIRST 10 kw	OVER 10 kw	,					FIRST 10 kw	OVER 10 kw	_,	
DISTRIBUTION	(summer)	\$0.00	\$0.86	PER KW			DISTRIBUTION	(summer)	\$ -	\$ 0.86	PER KW	
DISTRIBUTION	(winter)	\$0.00	\$0.28				DISTRIBUTION	(winter)	\$ -	\$ 0.28		
TRANSITION	(summer)	\$0.00	\$27.08	" "			TRANSITION	(summer)	\$ -	\$ 26.71		
TRANSITION	(winter)	\$0.00	\$8.82	" "			TRANSITION	(winter)	\$ -	\$ 8.70	" "	
		1st 2000 kwh	next 150 hrs a	additional kwh					1st 2000 kwh	next 150 hrs	additional kv	vh
DISTRIBUTION	(summer)	6.446	3.792	2.243	CENTS/KW	Ή	DISTRIBUTION	(summer)	6.446	3.792	2.243	CENTS/KWH
DISTRIBUTION	(winter)	3.895	3.347	2.119			DISTRIBUTION	(winter)	3.895	3.347	2.119	
TRANSITION	(summer)	5.181	0.360	-0.187			TRANSITION	(summer)	5.181	0.360	(0.187)	
TRANSITION	(winter)	0.438	-0.193	-0.193			TRANSITION	(winter)	0.438	(0.193)	(0.193)	
TRANSMISSION	(summer)	0.921	0.921	0.000			TRANSMISSION	(summer)	0.908	0.908		
TRANSMISSION	(winter)	0.918	0.918	0.000			TRANSMISSION	(winter)	0.905	0.905	-	
DEMAND-SIDE MO	GT <sup>'</sup>	0.250	0.250	0.250			DEMAND-SIDE N	/IGT	0.250	0.250	0.250	
RENEWABLE EN	ERGY	0.050	0.050	0.050			RENEWABLE EN	IERGY	0.050	0.050	0.050	
TRANSIT RATE AD	J (summer)	0.193	0.193	0.193			TRANSIT RATE A	DJ (summer)	0.193	0.193	0.193	
TRANSIT RATE AD	J (winter)	0.193	0.193	0.193			TRANSIT RATE A	DJ (winter)	0.193	0.193	0.193	
PENSION ADJ.	, ,	0.030	0.030	0.030			PENSION ADJ.	, ,	0.045	0.045	0.045	
RAAF ADJ.		0.043	0.043	0.043			RAAF ADJ.		0.043	0.043	0.043	
DEFAULT SERVIC	CE ADJ.	0.065	0.065	0.065	" "		DEFAULT SERVI	CE ADJ.	0.065	0.065	0.065	
SUPPLIER SERVICE	S:						SUPPLIER SERVIC	ES:				
BASIC SERVICE		11.545	11.545	11.545	CENTS/KW	Н	BASIC SERVICE		11.537	11.537	11.537	CENTS/KWH

	HOURS USE 200			PRESENT RATE			PROPOSED RATE			DIFFERENCE	
LINE	HOURS USE CUM % BILLS	200 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> I AMOUNT	NCE %
1		10	2,000	\$356.57	\$230.90	\$125.67	\$356.71	\$230.74	\$125.97	\$0	0.0%
2		15	3,000	\$556.28	\$346.35	\$209.93	\$556.19	\$346.11	\$210.08	0	0.0%
3		20	4,000	\$755.99	\$461.80	\$294.19	\$755.67	\$461.48	\$294.19	0	0.0%
4		30	6,000	\$1,155.41	\$692.70	\$462.71	\$1,154.63	\$692.22	\$462.41	-1	-0.1%
5		50	10,000	\$1,951.87	\$1,154.50	\$797.37	\$1,950.17	\$1,153.70	\$796.47	-2	-0.1%
6		75	15,000	\$2,944.46	\$1,731.75	\$1,212.71	\$2,941.61	\$1,730.55	\$1,211.06	-3	-0.1%
7		100	20,000	\$3,937.05	\$2,309.00	\$1,628.05	\$3,933.05	\$2,307.40	\$1,625.65	-4	-0.1%
8		110	22,000	\$4,334.08	\$2,539.90	\$1,794.18	\$4,329.62	\$2,538.14	\$1,791.48	-4	-0.1%
9		125	25,000	\$4,929.64	\$2,886.25	\$2,043.39	\$4,924.49	\$2,884.25	\$2,040.24	-5	-0.1%
10	AVG.USE	20	4,000	\$755.99	\$461.80	\$294.19	\$755.67	\$461.48	\$294.19	(\$0)	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$	18.19	PER BILL			CUSTOMER			\$ 18.19	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	<10 kW > 1 \$0.00 \$ \$0.00 \$ \$0.00 \$ \$0.00 \$	0 Kw 20.22 9.43 10.67 4.02	PER KVA			DISTRIBUTION DISTRIBUTION TRANSMISSIC TRANSMISSIC	l (winter) N (summer)	<10 kW \$0.00 \$0.00 \$0.00 \$0.00	\$ 10.52	PER KVA	
	1st 2000 kwh next	150 hrs a	dditional kwh					1st 2000 kwh	next 150 hrs	additional kv	/h
DISTRIBUTION (summer)	2.471	1.146	0.835	CENTS	/KWH	DISTRIBUTION	(summer)	2.471	1.146	0.835	CENTS/KWH
DISTRIBUTION (winter)	1.478	0.973	0.786			DISTRIBUTION	(winter)	1.478	0.973	0.786	
TRANSITION (summer)	9.801	1.481	-0.053			TRANSITION	(summer)	9.801	1.481	-0.053	
TRANSITION (winter)	3.405	0.237	-0.053			TRANSITION	(winter)	3.405	0.237	-0.053	
TRANSMISSION (summer)	0.000	0.000	0.000		"	TRANSMISSIC		0.000	0.000	0.000	
TRANSMISSION (winter)	0.000	0.000	0.000			TRANSMISSIC	N (winter)	0.000	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	0.250			DEMAND-SIDE		0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050			RENEWABLE	ENERGY	0.050	0.050	0.050	
TRANSITION RATE ADJ	0.053	0.053	0.053		"	TRANSITION F	ATE ADJ	0.053	0.053	0.053	
PENSION ADJ.	0.030	0.030	0.030			PENSION ADJ		0.045	0.045	0.045	
RAAF ADJ.	0.043	0.043	0.043			RAAF ADJ.		0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065	0.065	0.065	"	"	DEFAULT SER	VICE ADJ.	0.065	0.065	0.065	" "
SUPPLIER SERVICES: BASIC SERVICE	11.545	11.545	11.545	CENTS	/KWH	SUPPLIER SERV BASIC SERVIO		11.537	11.537	11.537	CENTS/KWH

	HOURS USE 200			PF	RESENT RAT	Έ	PROPOSED RATE				
LINE	HOURS USE CUM % BILLS	200 SUMMER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE
1		10	2,000	\$504.35	\$230.90	\$273.45	\$504.49	\$230.74	\$273.75	\$0	0.0%
2		15	3,000	\$805.44	\$346.35	\$459.09	\$804.90	\$346.11	\$458.79	-1	-0.1%
3		20	4,000	\$1,106.52	\$461.80	\$644.72	\$1,105.30	\$461.48	\$643.82	-1	-0.1%
4		30	6,000	\$1,708.68	\$692.70	\$1,015.98	\$1,706.10	\$692.22	\$1,013.88	-3	-0.2%
5		50	10,000	\$2,903.78	\$1,154.50	\$1,749.28	\$2,898.48	\$1,153.70	\$1,744.78	-5	-0.2%
6		75	15,000	\$4,386.13	\$1,731.75	\$2,654.38	\$4,377.43	\$1,730.55	\$2,646.88	-9	-0.2%
7		100	20,000	\$5,868.47	\$2,309.00	\$3,559.47	\$5,856.37	\$2,307.40	\$3,548.97	-12	-0.2%
8		110	22,000	\$6,461.41	\$2,539.90	\$3,921.51	\$6,447.95	\$2,538.14	\$3,909.81	-13	-0.2%
9		125	25,000	\$7,350.81	\$2,886.25	\$4,464.56	\$7,335.31	\$2,884.25	\$4,451.06	-16	-0.2%
10	AVG.USE	20	4,000	\$1,106.52	\$461.80	\$644.72	\$1,105.30	\$461.48	\$643.82	(\$1)	-0.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$ 18.19	PER BILL		CUSTOMER	\$	18.19	PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$ 20.22 \$ 9.44 \$ 10.67 \$ 4.02	3		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	99	9.43	PER KVA
	1st 2000 kwh next 150 hr	s additional kwh		1:	st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (summer)	2.471 1.146		CENTS/KWH	DISTRIBUTION (summer)	2.471	1.146	0.835 CENTS/KWH
DISTRIBUTION (winter)	1.478 0.973	0.786		DISTRIBUTION (winter)	1.478	0.973	0.786 " "
TRANSITION (summer)	9.801 1.481	-0.053		TRANSITION (summer)	9.801	1.481	(0.053) " "
TRANSITION (winter)	3.405 0.237	-0.053	" "	TRANSITION (winter)	3.405	0.237	(0.053) " "
TRANSMISSION (summer)	0.000 0.000	0.000		TRANSMISSION (summer)	-	-	` - ′ " "
TRANSMISSION (winter)	0.000 0.000	0.000	" "	TRANSMISSION (winter)	-	-	- " "
DEMAND-SIDE MGT `	0.250 0.250	0.250	" "	DEMAND-SIDE MGT (	0.250	0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	0.050 " "
TRANSITION RATE ADJ	0.053 0.053	0.053		TRANSITION RATE ADJ	0.053	0.053	0.053 " "
PENSION ADJ.	0.030 0.030	0.030	" "	PENSION ADJ.	0.045	0.045	0.045 " "
RAAF ADJ.	0.043 0.043	0.043		RAAF ADJ.	0.043	0.043	0.043
DEFAULT SERVICE ADJ.	0.065 0.065	0.065		DEFAULT SERVICE ADJ.	0.065	0.065	0.065 " "
SUPPLIER SERVICES: BASIC SERVICE	11.545 11.545	5 11.545 (		JPPLIER SERVICES: BASIC SERVICE	11.537	11.537	11.537 CENTS/KWH

	HOURS USE 250			PF	RESENT RAT	E	PF	ROPOSED RATE			
LINE	HOURS USE CUM % BILLS	250 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		10	2,500	\$422.81	\$288.63	\$134.18	\$422.98	\$288.43	\$134.55	\$0	0.0%
2		15	3,750	\$655.63	\$432.94	\$222.69	\$655.59	\$432.64	\$222.95	0	0.0%
3		20	5,000	\$888.45	\$577.25	\$311.20	\$888.20	\$576.85	\$311.35	0	0.0%
4		30	7,500	\$1,349.34	\$865.88	\$483.46	\$1,348.66	\$865.28	\$483.38	-1	-0.1%
5		50	12,500	\$2,271.10	\$1,443.13	\$827.97	\$2,269.57	\$1,442.13	\$827.44	-2	-0.1%
6		75	18,750	\$3,423.30	\$2,164.69	\$1,258.61	\$3,420.71	\$2,163.19	\$1,257.52	-3	-0.1%
7		100	25,000	\$4,575.50	\$2,886.25	\$1,689.25	\$4,571.85	\$2,884.25	\$1,687.60	-4	-0.1%
8		110	27,500	\$5,036.38	\$3,174.88	\$1,861.50	\$5,032.31	\$3,172.68	\$1,859.63	-4	-0.1%
9		125	31,250	\$5,727.70	\$3,607.81	\$2,119.89	\$5,722.98	\$3,605.31	\$2,117.67	-5	-0.1%
10	AVG.USE	20	5,000	\$888.45	\$577.25	\$311.20	\$888.20	\$576.85	\$311.35	(\$0)	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

\$ 18.19	PER BILL		CUSTOMER		\$ 18.19	PER BILL	
> 10 Kw \$ 20.22 \$ 9.43 \$ 10.67 \$ 4.02	PER KVA		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	-	\$ 20.22 \$ 9.43 \$ 10.52 \$ 3.96	PER KVA	
1st 2000 kwh next 150 hrs	additional kwh			1st 2000 kwh	next 150 hrs	additional kw	'h
2.471 1.146	0.835 CENTS/	KWH	DISTRIBUTION (summer)	2.471	1.146	0.835	CENTS/KWH
1.478 0.973	0.786 "		DISTRIBUTION (winter)	1.478	0.973	0.786	
9.801 1.481	-0.053 "		TRANSITION (summer)	9.801	1.481	(0.053)	
3.405 0.237	-0.053 "		TRANSITION (winter)	3.405	0.237	(0.053)	" "
0.000 0.000	0.000 "		TRANSMISSION (summer)	-	-	` - ′	" "
0.000 0.000	0.000 "		TRANSMISSION (winter)	-	-	-	
	0.250 "		DEMAND-SIDE MGT	0.250	0.250	0.250	
			RENEWABLE ENERGY				
0.053 0.053	0.053 "		TRANSITION RATE ADJ	0.053	0.053	0.053	
	0.030 "		PENSION ADJ.		0.045		
			RAAF ADJ.				
0.065 0.065	0.065 "		DEFAULT SERVICE ADJ.	0.065	0.065	0.065	
11.545 11.545 0.000 0.000	11.545 CENTS/ 0.000 "	KWH "	SUPPLIER SERVICES: BASIC SERVICE DEFAULT SERVICE ADJ.	11.537 0.000	11.537 0.000	11.537 0.000	CENTS/KWH
	> 10 KW   \$ 20.22   \$ 9.43   \$ 10.67   \$ 4.02   \$ 10.67   \$ 4.02   \$ 10.67   \$ 1.478   \$ 1.478   \$ 1.478   \$ 1.481   \$ 1.478   \$ 1.481	S   10 KW   S   20.22   PER KVA   \$ 9.43   \$ 10.67   \$ 4.02	S   10 Kw   \$   20.22   PER KVA   \$   9.43   \$   10.67   \$   4.02   \$   4.02   \$   1.146   0.835   CENTS/KWH     1.478   0.973   0.786   "   "   9.801   1.481   -0.053   "   "     3.405   0.237   -0.053   "   "     0.000   0.000   0.000   0.000   0.000   0.000   0.250   0.250   0.250   0.250   0.250   0.053   0.053   0.053   0.053   0.053   0.053   0.053   0.053   0.053   0.053   0.053   0.053   0.043   0.043   0.043   0.043   0.043   0.043   0.043   0.043   0.043   0.045   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065   0.065     11.545   11.545   CENTS/KWH	S   10 KW   S   20.22   PER KVA   DISTRIBUTION (winter)	S   10 KW   S   20.22   PER KVA   DISTRIBUTION (summer)   S   9.43   DISTRIBUTION (winter)   S   10.67   TRANSMISSION (summer)   TRANSMISSION (winter)	S	S   10 KW   S   20.22   PER KVA   DISTRIBUTION (summer)   S   20.22   PER KVA

	HOLIRS LISE 250			PF	RESENT RAT	Έ	PROPOSED RATE				
LINE	HOURS USE CUM % BILLS	250 SUMMER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		10	2,500	\$577.67	\$288.63	\$289.04	\$577.85	\$288.43	\$289.42	\$0	0.0%
2		15	3,750	\$915.41	\$432.94	\$482.47	\$914.92	\$432.64	\$482.28	0	-0.1%
3		20	5,000	\$1,253.15	\$577.25	\$675.90	\$1,252.00	\$576.85	\$675.15	-1	-0.1%
4		30	7,500	\$1,910.18	\$865.88	\$1,044.30	\$1,907.71	\$865.28	\$1,042.43	-2	-0.1%
5		50	12,500	\$3,224.24	\$1,443.13	\$1,781.11	\$3,219.11	\$1,442.13	\$1,776.98	-5	-0.2%
6		75	18,750	\$4,866.80	\$2,164.69	\$2,702.11	\$4,858.37	\$2,163.19	\$2,695.18	-8	-0.2%
7		100	25,000	\$6,509.37	\$2,886.25	\$3,623.12	\$6,497.62	\$2,884.25	\$3,613.37	-12	-0.2%
8		110	27,500	\$7,166.40	\$3,174.88	\$3,991.52	\$7,153.33	\$3,172.68	\$3,980.65	-13	-0.2%
9		125	31,250	\$8,151.94	\$3,607.81	\$4,544.13	\$8,136.87	\$3,605.31	\$4,531.56	-15	-0.2%
10	AVG.USE	20	5,000	\$1,253.15	\$577.25	\$675.90	\$1,252.00	\$576.85	\$675.15	(\$1)	-0.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$ 18.19	PER BILL	CUSTOMER		\$ 18.19	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$ 20.22 \$ 9.43 \$ 10.67 \$ 4.02	PER KVA	DISTRIBUTION DISTRIBUTION TRANSMISSION TRANSMISSION	(summer) (winter) (summer) (winter)	\$ 20.22 \$ 9.43 \$ 10.52 \$ 3.96	PER KVA	
	1st 2000 kwh next 150 hrs	additional kwh		1st 2000 kwh	next 150 hrs	additional kwh	h
DISTRIBUTION (summer)	2.471 1.146	0.835 CENTS/K	KWH DISTRIBUTION (	(summer) 2.471	1.146		CENTS/KWH
DISTRIBUTION (winter)	1.478 0.973	0.786 "	" DISTRIBUTION (	(winter) 1.478	0.973	0.786	
TRANSITION (summer)	9.801 1.481	-0.053 "	" TRANSITION (	(summer) 9.801	1.481	(0.053)	
TRANSITION (winter)	3.405 0.237	-0.053 "	" TRANSITION (	(winter) 3.405	0.237	(0.053)	
TRANSMISSION (summer)	0.000 0.000	0.000 "	" TRANSMISSION	(summer) -	-	` - ´	
TRANSMISSION (winter)	0.000 0.000	0.000 "	" TRANSMISSION	(winter) -	-	-	
DEMAND-SIDE MGT	0.250 0.250	0.250 "	" DEMAND-SIDE MO	GT 0.250	0.250	0.250	
RENEWABLE ENERGY	0.050 0.050	0.050 "	" RENEWABLE ENE	RGY 0.050	0.050	0.050	
TRANSITION RATE ADJ	0.053 0.053	0.053 "	" TRANSITION RAT	E ADJ 0.053	0.053	0.053	
PENSION ADJ.	0.030 0.030	0.030 "	" PENSION ADJ.	0.045	0.045	0.045	
RAAF ADJ.	0.043 0.043	0.043 "	" RAAF ADJ.	0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065 0.065	0.065 "	" DEFAULT SERVIC	E ADJ. 0.065	0.065	0.065	
SUPPLIER SERVICES:			SUPPLIER SERVICE	S:			
BASIC SERVICE	11.545 11.545	11.545 CENTS/K	KWH BASIC SERVICE	11.537	11.537	11.537	CENTS/KWH

	HOLIPS LISE 300			PF	RESENT RAT	Έ	PF	ROPOSED RATE		DIFFERENCE	
LINE	HOURS USE CUM % BILLS	300 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE!	NCE %
1		10	3,000	\$489.03	\$346.35	\$142.68	\$489.24	\$346.11	\$143.13	\$0	0.0%
2		15	4,500	\$753.78	\$519.53	\$234.25	\$753.80	\$519.17	\$234.63	0	0.0%
3		20	6,000	\$1,016.14	\$692.70	\$323.44	\$1,015.96	\$692.22	\$323.74	0	0.0%
4		30	9,000	\$1,540.87	\$1,039.05	\$501.82	\$1,540.30	\$1,038.33	\$501.97	-1	0.0%
5		50	15,000	\$2,590.32	\$1,731.75	\$858.57	\$2,588.97	\$1,730.55	\$858.42	-1	-0.1%
6		75	22,500	\$3,902.14	\$2,597.63	\$1,304.51	\$3,899.81	\$2,595.83	\$1,303.98	-2	-0.1%
7		100	30,000	\$5,213.95	\$3,463.50	\$1,750.45	\$5,210.65	\$3,461.10	\$1,749.55	-3	-0.1%
8		110	33,000	\$5,738.67	\$3,809.85	\$1,928.82	\$5,734.98	\$3,807.21	\$1,927.77	-4	-0.1%
9		125	37,500	\$6,525.77	\$4,329.38	\$2,196.39	\$6,521.49	\$4,326.38	\$2,195.11	-4	-0.1%
10	AVG.USE	20	6,000	\$1,016.14	\$692.70	\$323.44	\$1,015.96	\$692.22	\$323.74	(\$0)	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$ 18.19	PER BILL	CUSTOMER	\$	\$ 18.19	PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$ 20.22 \$ 9.43 \$ 10.67 \$ 4.02	PER KVA	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$		PER KVA
	1st 2000 kwh next 150 hrs a	additional kwh		1st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (summer)	2.471 1.146	0.835 CENTS/KWH	DISTRIBUTION (summer)	2.471	1.146	0.835 CENTS/KWH
DISTRIBUTION (winter)	1.478 0.973	0.786 " "	DISTRIBUTION (winter)	1.478	0.973	0.786 " "
TRANSITION (summer)	9.801 1.481	-0.053 " "	TRANSITION (summer)	9.801	1.481	(0.053) " "
TRANSITION (winter)	3.405 0.237	-0.053 " "	TRANSITION (winter)	3.405	0.237	(0.053) " "
TRANSMISSION (summer)	0.000 0.000	0.000 " "	TRANSMISSION (summer)	-	-	` - ′ " "
TRANSMISSION (winter)	0.000 0.000	0.000 " "	TRANSMISSION (winter)	-	-	- " "
DEMAND-SIDE MGT `	0.250 0.250	0.250 " "	DEMAND-SIDE MGT \	0.250	0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.050	0.050 " "	RENEWABLE ENERGY	0.050	0.050	0.050 " "
TRANSITION RATE ADJ	0.053 0.053	0.053 " "	TRANSITION RATE ADJ	0.053	0.053	0.053 " "
PENSION ADJ.	0.030 0.030	0.030 " "	PENSION ADJ.	0.045	0.045	0.045 " "
RAAF ADJ.	0.043 0.043	0.043 " "	RAAF ADJ.	0.043	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065 0.065	0.065 " "	DEFAULT SERVICE ADJ.	0.065	0.065	0.065 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:			
BASIC SERVICE	11.545 11.545	11.545 CENTS/KWH	BASIC SERVICE	11.537	11.537	11.537 CENTS/KWH

	HOURS USE 300			PF	RESENT RAT	E	PI	ROPOSED RATI	E	DIFFERENCE	
LINE	HOURS USE CUM % BILLS	300 SUMMER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE!	NCE %
1		10	3,000	\$650.99	\$346.35	\$304.64	\$651.20	\$346.11	\$305.09	\$0	0.0%
2		15	4,500	\$1,020.77	\$519.53	\$501.24	\$1,020.34	\$519.17	\$501.17	0	0.0%
3		20	6,000	\$1,381.33	\$692.70	\$688.63	\$1,380.25	\$692.22	\$688.03	-1	-0.1%
4		30	9,000	\$2,102.45	\$1,039.05	\$1,063.40	\$2,100.08	\$1,038.33	\$1,061.75	-2	-0.1%
5		50	15,000	\$3,544.68	\$1,731.75	\$1,812.93	\$3,539.73	\$1,730.55	\$1,809.18	-5	-0.1%
6		75	22,500	\$5,347.48	\$2,597.63	\$2,749.85	\$5,339.31	\$2,595.83	\$2,743.48	-8	-0.2%
7		100	30,000	\$7,150.27	\$3,463.50	\$3,686.77	\$7,138.87	\$3,461.10	\$3,677.77	-11	-0.2%
8		110	33,000	\$7,871.39	\$3,809.85	\$4,061.54	\$7,858.70	\$3,807.21	\$4,051.49	-13	-0.2%
9		125	37,500	\$8,953.07	\$4,329.38	\$4,623.69	\$8,938.44	\$4,326.38	\$4,612.06	-15	-0.2%
10	AVG.USE	20	6,000	\$1,381.33	\$692.70	\$688.63	\$1,380.25	\$692.22	\$688.03	(\$1)	-0.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$ 18	.19 PER BILL		CUSTOMER		\$ 18.19	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$ 9 \$ 10	N .22 PER KVA .43 .67 .02		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	-	\$ 20.22 \$ 9.43 \$ 10.52 \$ 3.96	PER KVA	
	1st 2000 kwh next 150	hrs additional kwh			1st 2000 kwh	next 150 hrs	additional kwh	1
DISTRIBUTION (summer)		146 0.835	CENTS/KWH	DISTRIBUTION (summer)	2.471	1.146		CENTS/KWH
DISTRIBUTION (winter)	1.478 0.9	973 0.786	" "	DISTRIBUTION (winter)	1.478	0.973	0.786	
TRANSITION (summer)	9.801 1.4	481 -0.053	и и	TRANSITION (summer)	9.801	1.481	(0.053)	
TRANSITION (winter)	3.405 0.2	237 -0.053	и и	TRANSITION (winter)	3.405	0.237	(0.053)	
TRANSMISSION (summer)	0.000 0.0	0.000	" "	TRANSMISSION (summer)	-	-	` - '	
TRANSMISSION (winter)	0.000 0.0	0.000	" "	TRANSMISSION (winter)	-	-	-	
DEMAND-SIDE MGT	0.250 0.2	250 0.250	" "	DEMAND-SIDE MGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050 0.0	0.050	" "	RENEWABLE ENERGY	0.050	0.050	0.050	
TRANSITION RATE ADJ	0.053 0.0	0.053	" "	TRANSITION RATE ADJ	0.053	0.053	0.053	
PENSION ADJ.	0.030 0.0	0.030	" "	PENSION ADJ.	0.045	0.045	0.045	
RAAF ADJ.	0.043 0.0	0.043	" "	RAAF ADJ.	0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065 0.0	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	0.065	" "
SUPPLIER SERVICES: BASIC SERVICE	11.545 11.5	545 11.545	S CENTS/KWH	UPPLIER SERVICES: BASIC SERVICE	11.537	11.537	11.537 (	CENTS/KWH

	HOURS USE 400			PF	RESENT RAT	Έ	PROPOSED RATE			DIFFERENCE	
LINE	HOURS USE CUM % BILLS	400 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		10	4,000	\$619.11	\$461.80	\$157.31	\$619.39	\$461.48	\$157.91	\$0	0.0%
2		15	6,000	\$945.31	\$692.70	\$252.61	\$945.43	\$692.22	\$253.21	0	0.0%
3		20	8,000	\$1,271.52	\$923.60	\$347.92	\$1,271.48	\$922.96	\$348.52	0	0.0%
4		30	12,000	\$1,923.94	\$1,385.40	\$538.54	\$1,923.58	\$1,384.44	\$539.14	0	0.0%
5		50	20,000	\$3,228.77	\$2,309.00	\$919.77	\$3,227.77	\$2,307.40	\$920.37	-1	0.0%
6		75	30,000	\$4,859.81	\$3,463.50	\$1,396.31	\$4,858.01	\$3,461.10	\$1,396.91	-2	0.0%
7		100	40,000	\$6,490.85	\$4,618.00	\$1,872.85	\$6,488.25	\$4,614.80	\$1,873.45	-3	0.0%
8		110	44,000	\$7,143.26	\$5,079.80	\$2,063.46	\$7,140.34	\$5,076.28	\$2,064.06	-3	0.0%
9		125	50,000	\$8,121.89	\$5,772.50	\$2,349.39	\$8,118.49	\$5,768.50	\$2,349.99	-3	0.0%
10	AVG.USE	20	8,000	\$1,271.52	\$923.60	\$347.92	\$1,271.48	\$922.96	\$348.52	(\$0)	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$ 18.19	PER BILL	CUSTOMER		\$ 18.19	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 KW \$ 20.22 \$ 9.43 \$ 10.67 \$ 4.02	PER KVA	DISTRIBUTION DISTRIBUTION TRANSMISSION TRANSMISSION	(summer) (winter) (summer) (winter)	\$ 20.22 \$ 9.43 \$ 10.52 \$ 3.96	PER KVA	
	1st 2000 kwh next 150 hrs	additional kwh		1st 2000 kwh	next 150 hrs	additional kwl	'n
DISTRIBUTION (summer)	2.471 1.146	0.835 CENTS/K	(WH DISTRIBUTION (	(summer) 2.471	1.146		CENTS/KWH
DISTRIBUTION (winter)	1.478 0.973	0.786 "	" DISTRIBUTION	(winter) 1.478	0.973	0.786	
TRANSITION (summer)	9.801 1.481	-0.053 "	" TRANSITION	(summer) 9.801	1.481	(0.053)	
TRANSITION (winter)	3.405 0.237	-0.053 "	" TRANSITION	(winter) 3.405	0.237	(0.053)	
TRANSMISSION (summer)	0.000 0.000	0.000 "	" TRANSMISSION	(summer) -	-	` -	
TRANSMISSION (winter)	0.000 0.000	0.000 "	" TRANSMISSION	(winter) -	-	-	
DEMAND-SIDE MGT	0.250 0.250	0.250 "	" DEMAND-SIDE MO	GT 0.250	0.250	0.250	
RENEWABLE ENERGY	0.050 0.050	0.050 "	" RENEWABLE ENE	RGY 0.050	0.050	0.050	
TRANSITION RATE ADJ	0.053 0.053	0.053 "	" TRANSITION RAT	E ADJ 0.053	0.053	0.053	
PENSION ADJ.	0.030 0.030	0.030 "	" PENSION ADJ.	0.045	0.045	0.045	
RAAF ADJ.	0.043 0.043	0.043 "	" RAAF ADJ.	0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065 0.065	0.065 "	" DEFAULT SERVIC	CE ADJ. 0.065	0.065	0.065	
SUPPLIER SERVICES:			SUPPLIER SERVICE	:S:			
BASIC SERVICE	11.545 11.545	11.545 CENTS/K	WH BASIC SERVICE	11.537	11.537	11.537	CENTS/KWH

	HOURS USE 400			PF	RESENT RAT	E	PROPOSED RATE			DIEEEDENCE	
LINE	HOURS USE CUM % BILLS	400 SUMMER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE! AMOUNT	NCE %
1		10	4,000	\$788.39	\$461.80	\$326.59	\$788.67	\$461.48	\$327.19	\$0	0.0%
2		15	6,000	\$1,213.04	\$692.70	\$520.34	\$1,212.71	\$692.22	\$520.49	0	0.0%
3		20	8,000	\$1,637.69	\$923.60	\$714.09	\$1,636.75	\$922.96	\$713.79	-1	-0.1%
4		30	12,000	\$2,486.99	\$1,385.40	\$1,101.59	\$2,484.83	\$1,384.44	\$1,100.39	-2	-0.1%
5		50	20,000	\$4,185.58	\$2,309.00	\$1,876.58	\$4,180.98	\$2,307.40	\$1,873.58	-5	-0.1%
6		75	30,000	\$6,308.83	\$3,463.50	\$2,845.33	\$6,301.18	\$3,461.10	\$2,840.08	-8	-0.1%
7		100	40,000	\$8,432.07	\$4,618.00	\$3,814.07	\$8,421.37	\$4,614.80	\$3,806.57	-11	-0.1%
8		110	44,000	\$9,281.37	\$5,079.80	\$4,201.57	\$9,269.45	\$5,076.28	\$4,193.17	-12	-0.1%
9		125	50,000	\$10,555.31	\$5,772.50	\$4,782.81	\$10,541.56	\$5,768.50	\$4,773.06	-14	-0.1%
10	AVG.USE	20	8,000	\$1,637.69	\$923.60	\$714.09	\$1,636.75	\$922.96	\$713.79	(\$1)	-0.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$	18.19 PER BILL			CUSTOMER			\$	18.19	PER BI	_L
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 \$ \$ \$ \$	20.22 9.43 10.67 4.02			DISTRIBUTION DISTRIBUTION TRANSMISSION TRANSMISSION			\$ \$ \$ \$	20.22 9.43 10.52 3.96	PER K\	'A
	1st 2000 kwh next 1	150 hrs additional kwl	1				1st 2000 kwh	ne	xt 150 hrs	additiona	l kwh
DISTRIBUTION (summer)	2.471	1.146 0.835	CENTS/K	WH	DISTRIBUTION	(summer)	\$ 2,471	\$	1.146	\$ 0.8	
DISTRIBUTION (winter)	1.478	0.973 0.786			DISTRIBUTION	(winter)	\$ 1.478	\$	0.973	\$ 0.7	
TRANSITION (summer)	9.801	1.481 -0.053			TRANSITION	(summer)	\$ 9.801	\$	1.481	\$ (0.0	53) " "
TRANSITION (winter)	3.405	0.237 -0.053		"	TRANSITION	(winter)	\$ 3.405	\$	0.237	\$ (0.0	53) " "
TRANSMISSION (summer)	0.000	0.000 0.000			TRANSMISSION	(summer)	\$ -	\$	-	\$ -	
TRANSMISSION (winter)	0.000	0.000 0.000			TRANSMISSION	(winter)	\$ -	\$	-	\$ -	
DEMAND-SIDE MGT	0.250	0.250 0.250		"	DEMAND-SIDE I	MGT É	\$ 0.250	\$	0.250	\$ 0.2	50 " "
RENEWABLE ENERGY	0.050	0.050 0.050		"	RENEWABLE EN	NERGY	\$ 0.050	\$	0.050	\$ 0.0	50 " "
TRANSITION RATE ADJ	0.053	0.053 0.053		"	TRANSITION RA	TE ADJ	\$ 0.053	\$	0.053	\$ 0.0	53 " "
PENSION ADJ.	0.030	0.030 0.030		"	PENSION ADJ.		\$ 0.045	\$	0.045	\$ 0.0	45 " "
RAAF ADJ.	0.043	0.043 0.043		"	RAAF ADJ.		\$ 0.043	\$	0.043	\$ 0.0	43 0.000
DEFAULT SERVICE ADJ.	0.065	0.065 0.065		"	DEFAULT SERV	ICE ADJ.	0.065		0.065	0.0	65 " "
SUPPLIER SERVICES: BASIC SERVICE	11.545	11.545 11.545	CENTS/K	WH	SUPPLIER SERVICE BASIC SERVICE		11.537		11.537	11.5	37 CENTS/KWH

	HOURS USE 450			PF	RESENT RAT	Έ	PROPOSED RATE			DIFFERENCE	
LINE	HOURS USE CUM % BILLS	450 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> I AMOUNT	NCE %
1		10	4,500	\$682.96	\$519.53	\$163.43	\$683.27	\$519.17	\$164.10	\$0	0.0%
2		15	6,750	\$1,041.08	\$779.29	\$261.79	\$1,041.26	\$778.75	\$262.51	0	0.0%
3		20	9,000	\$1,399.21	\$1,039.05	\$360.16	\$1,399.24	\$1,038.33	\$360.91	0	0.0%
4		30	13,500	\$2,115.48	\$1,558.58	\$556.90	\$2,115.22	\$1,557.50	\$557.72	0	0.0%
5		50	22,500	\$3,548.00	\$2,597.63	\$950.37	\$3,547.17	\$2,595.83	\$951.34	-1	0.0%
6		75	33,750	\$5,338.65	\$3,896.44	\$1,442.21	\$5,337.11	\$3,893.74	\$1,443.37	-2	0.0%
7		100	45,000	\$7,129.30	\$5,195.25	\$1,934.05	\$7,127.05	\$5,191.65	\$1,935.40	-2	0.0%
8		110	49,500	\$7,845.56	\$5,714.78	\$2,130.78	\$7,843.03	\$5,710.82	\$2,132.21	-3	0.0%
9		125	56,250	\$8,919.95	\$6,494.06	\$2,425.89	\$8,916.98	\$6,489.56	\$2,427.42	-3	0.0%
10	AVG.USE	20	9,000	\$1,399.21	\$1,039.05	\$360.16	\$1,399.24	\$1,038.33	\$360.91	\$0	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$	18.19	PER BILL			CUSTOMER			\$ 18.19	PER BILL	
COSTOWER	φ	10.19	PER BILL			COSTOWER			φ 10.19	PER BILL	
		> 10 Kw						_	All Kw	_	
DISTRIBUTION (summer)	\$	20.22	PER KVA			DISTRIBUTION	(summer)		\$ 20.22	PER KVA	
DISTRIBUTION (winter)	\$	9.43				DISTRIBUTION	(winter)		\$ 9.43		
TRANSMISSION (summer)	\$	10.67				TRANSMISSION	(summer)		\$ 10.52		
TRANSMISSION (winter)	\$	4.02				TRANSMISSION	(winter)		\$ 3.96		
	1st 2000 kwh ne	ext 150 hrs ad	dditional kwh					1st 2000 kwh	next 150 hrs	additional kw	/h
DISTRIBUTION (summer)	2.471	1.146	0.835	CENTS	/KWH	DISTRIBUTION	(summer)	2.471	1.146		CENTS/KWH
DISTRIBUTION (winter)	1.478	0.973	0.786	"		DISTRIBUTION	(winter)	1.478	0.973	0.786	" "
TRANSITION (summer)	9.801	1.481	-0.053			TRANSITION	(summer)	9.801	1.481	(0.053)	
TRANSITION (winter)	3.405	0.237	-0.053			TRANSITION	(winter)	3.405	0.237	(0.053)	
TRANSMISSION (summer)	0.000	0.000	0.000			TRANSMISSION	(summer)	-	-	-	
TRANSMISSION (winter)	0.000	0.000	0.000			TRANSMISSION	(winter)	_	_	_	
DEMAND-SIDE MGT	0.250	0.250	0.250			DEMAND-SIDE N		0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050			RENEWABLE EN	IERGY	0.050	0.050	0.050	
TRANSITION RATE ADJ	0.053	0.053	0.053			TRANSITION RA		0.053	0.053	0.053	
PENSION ADJ.	0.030	0.030	0.030			PENSION ADJ.		0.045	0.045	0.045	
RAAF ADJ.	0.043	0.043	0.043			RAAF ADJ.		0.043	0.043	0.043	
DEFAULT SERVICE ADJ.	0.065	0.065	0.065			DEFAULT SERVI	CE ADJ.	0.065	0.065	0.065	" "
SUPPLIER SERVICES:						SUPPLIER SERVIC	ES:				
BASIC SERVICE	11.545	11.545	11.545	CENTS	/KWH	BASIC SERVICE		11.537	11.537	11.537	CENTS/KWH

	HOURS USE 450			PF	RESENT RAT	Έ	PROPOSED RATE			DIFFERENCE	
LINE	HOURS USE CUM % BILLS	450 SUMMER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> I AMOUNT	NCE %
1		10	4,500	\$852.49	\$519.53	\$332.96	\$852.80	\$519.17	\$333.63	\$0	0.0%
2		15	6,750	\$1,309.18	\$779.29	\$529.89	\$1,308.90	\$778.75	\$530.15	0	0.0%
3		20	9,000	\$1,765.87	\$1,039.05	\$726.82	\$1,765.00	\$1,038.33	\$726.67	-1	0.0%
4		30	13,500	\$2,679.26	\$1,558.58	\$1,120.68	\$2,677.21	\$1,557.50	\$1,119.71	-2	-0.1%
5		50	22,500	\$4,506.04	\$2,597.63	\$1,908.41	\$4,501.61	\$2,595.83	\$1,905.78	-4	-0.1%
6		75	33,750	\$6,789.50	\$3,896.44	\$2,893.06	\$6,782.12	\$3,893.74	\$2,888.38	-7	-0.1%
7		100	45,000	\$9,072.97	\$5,195.25	\$3,877.72	\$9,062.62	\$5,191.65	\$3,870.97	-10	-0.1%
8		110	49,500	\$9,986.36	\$5,714.78	\$4,271.58	\$9,974.83	\$5,710.82	\$4,264.01	-12	-0.1%
9		125	56,250	\$11,356.44	\$6,494.06	\$4,862.38	\$11,343.12	\$6,489.56	\$4,853.56	-13	-0.1%
10	AVG.USE	20	9,000	\$1,765.87	\$1,039.05	\$726.82	\$1,765.00	\$1,038.33	\$726.67	(\$1)	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$ 18.	19 PER BILL		CUSTOMER		\$ 18.19	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$ 10.	22 PER KVA 43		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	-	\$ 20.22 \$ 9.43 \$ 10.52 \$ 3.96	PER KVA	
	1st 2000 kwh next 150	hrs additional kwh	1		1st 2000 kwh	next 150 hrs	additional kw	/h
DISTRIBUTION (summer)	2.471 1.1		CENTS/KWH	DISTRIBUTION (summer)	2.471	1.146		CENTS/KWH
DISTRIBUTION (winter)	1.478 0.9		" "	DISTRIBUTION (winter)	1.478	0.973	0.786	" "
TRANSITION (summer)	9.801 1.4			TRANSITION (summer)	9.801	1.481	(0.053)	
TRANSITION (winter)	3.405 0.2			TRANSITION (winter)	3.405	0.237	(0.053)	
TRANSMISSION (summer)	0.000 0.0			TRANSMISSION (summer)	-	-	-	
TRANSMISSION (winter)	0.000 0.0			TRANSMISSION (winter)	-	-	-	
DEMAND-SIDE MGT	0.250 0.2			DEMAND-SIDE MGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050 0.0	50 0.050		RENEWABLE ENERGY	0.050	0.050	0.050	
TRANSITION RATE ADJ	0.053 0.0	53 0.053		TRANSITION RATE ADJ	0.053	0.053	0.053	
PENSION ADJ.	0.030 0.0	30 0.030		PENSION ADJ.	0.045	0.045	0.045	" "
RAAF ADJ.	0.043 0.0	43 0.043		RAAF ADJ.	0.043	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.065 0.0	65 0.065	н н	DEFAULT SERVICE ADJ.	0.065	0.065	0.065	
SUPPLIER SERVICES:				UPPLIER SERVICES:				
BASIC SERVICE	11.545 11.5	45 11.545	CENTS/KWH	BASIC SERVICE	11.537	11.537	11.537	CENTS/KWH

				PR	ESENT RAT	E	PF	ROPOSED RATE			
LINE	HOURS USE CUM % BILLS	400 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFEREN	ICE %
LINE	DILLO	10070	100011							711000111	70
1	NA	100	40000	\$6,451	\$4,431	\$2,020	\$6,447	\$4,428	\$2,019	(\$4)	-0.1%
2		150	60000	\$9,558	\$6,647	\$2,911	\$9,551	\$6,642	\$2,909	(6)	-0.1%
3		250	100000	\$15,772	\$11,078	\$4,694	\$15,761	\$11,070	\$4,691	(11)	-0.1%
4		500	200000	\$31,306	\$22,156	\$9,150	\$31,285	\$22,140	\$9,145	(21)	-0.1%
5		750	300000	\$46,840	\$33,234	\$13,606	\$46,809	\$33,210	\$13,599	(32)	-0.1%
6		1000	400000	\$62,375	\$44,312	\$18,063	\$62,333	\$44,280	\$18,053	(42)	-0.1%
7		1500	600000	\$93,444	\$66,468	\$26,976	\$93,381	\$66,420	\$26,961	(63)	-0.1%
8		2000	800000	\$124,513	\$88,624	\$35,889	\$124,429	\$88,560	\$35,869	(84)	-0.1%
9		3000	1200000	\$186,651	\$132,936	\$53,715	\$186,525	\$132,840	\$53,685	(126)	-0.1%
10	AVG.USE	1200	480000	\$74,803	\$53,174	\$21,628	\$74,752	\$53,136	\$21,616	(\$50)	-0.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B

LARGE GENERAL TOU RATE G-3

DELIVERY SERVICES:		DELIVERY SERVICE	S:	
CUSTOMER	\$ 237.07 PER	BILL CUSTOMER		\$ 237.07 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSITION (winter) TRANSITION (summer) TRANSITION (winter)	\$ 13.12 PER \$ 7.11 \$ 5.36 \$ 5.36 \$ 6.05 \$ 0.74		(summer) (winter) (summer) (winter) (summer) (winter)	\$ 13.12 PER KVA \$ 7.11 \$ 5.29 \$ 5.29 \$ 6.05 \$ 0.74
TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ. DEFAULT SERVICE ADJ.	1.368 U.118 0.250 0.250 0.250 0.050 0.050 0.079 0.079 0.030 0.030 0.043 0.043	S/KWH TRANSITION  " " TRANSITION  " " DEMAND-SIDE MG  " " RENEWABLE ENE  " " TRANSITION RATE  PENSION ADJ.  " " RAAF ADJ.  DEFAULT SERVIC	RGY 0.050 E ADJ 0.079 0.045 0.043	0.458 CENTS/KWH 0.118 " " 0.250 " " 0.050 " " 0.079 " " 0.045 " "
SUPPLIER SERVICES: BASIC SERVICE	11.078 11.078 CENT	SUPPLIER SERVICE S/KWH BASIC SERVICE	S: 11.070	11.070 CENTS/KWH

				PR	ESENT RAT	E	PF	OPOSED RATE		DIFFERENCE	
	HOURS USE CUM %	400 SUMMER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
LINE	BILLS	KVA	KWH	TOTAL	OOI I LILIK	DELIVER	101712	OOT T EIET	DELIVER	AMOUNT	%
1	NA	100	40000	\$7,775	\$4,431	\$3,344	\$7,771	\$4,428	\$3,343	(\$4)	-0.1%
2		150	60000	\$11,544	\$6,647	\$4,897	\$11,538	\$6,642	\$4,896	(6)	-0.1%
3		250	100000	\$19,082	\$11,078	\$8,004	\$19,072	\$11,070	\$8,002	(11)	-0.1%
4		500	200000	\$37,928	\$22,156	\$15,772	\$37,907	\$22,140	\$15,767	(21)	-0.1%
5		750	300000	\$56,773	\$33,234	\$23,539	\$56,741	\$33,210	\$23,531	(32)	-0.1%
6		1000	400000	\$75,618	\$44,312	\$31,306	\$75,576	\$44,280	\$31,296	(42)	-0.1%
7		1500	600000	\$113,308	\$66,468	\$46,840	\$113,245	\$66,420	\$46,825	(63)	-0.1%
8		2000	800000	\$150,999	\$88,624	\$62,375	\$150,915	\$88,560	\$62,355	(84)	-0.1%
9		3000	1200000	\$226,380	\$132,936	\$93,444	\$226,254	\$132,840	\$93,414	(126)	-0.1%
10	AVG.USE	1200	480000	\$90,694	\$53,174	\$37,520	\$90,644	\$53,136	\$37,508	(\$50)	-0.1%
	PRESEN	IT RATE						PRO	POSED RATE		

### LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$ 237.07 PER BILL CUSTOMER \$ 237.07 PER BILL DISTRIBUTION DISTRIBUTION 13.12 PER KVA (summer) \$ 13.12 PER KVA (summer) \$ DISTRIBUTION (winter) 7.11 DISTRIBUTION (winter) \$ 7.11 TRANSMISSION TRANSMISSION (summer) \$ 5.36 (summer) \$ 5.29 TRANSMISSION (winter) \$ 5.36 TRANSMISSION (winter) \$ 5.29 TRANSITION TRANSITION (summer) \$ 6.05 (summer) \$ 6.05 TRANSITION \$ TRANSITION \$ 0.74 (winter) 0.74 (winter) OFF-PEAK OFF-PEAK PEAK PEAK 31.83% 68.17% 31.83% 68.17% TRANSITION 0.458 CENTS/KWH TRANSITION (summer) (summer) 0.458 CENTS/KWH 2.533 2.533 TRANSITION 1.368 0.118 TRANSITION 1.368 0.118 (winter) (winter) DEMAND-SIDE MGT 0.250 0.250 DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 0.050 0.050 TRANSITION RATE ADJ 0.079 0.079 TRANSITION RATE ADJ 0.079 0.079 PENSION ADJ. 0.045 0.030 0.030 PENSION ADJ. 0.045 RAAF ADJ. 0.043 0.043 RAAF ADJ. 0.043 0.043 DEFAULT SERVICE ADJ. 0.065 0.065 DEFAULT SERVICE ADJ. 0.065 0.065 SUPPLIER SERVICES: SUPPLIER SERVICES: BASIC SERVICE 11.078 BASIC SERVICE 11.070 11.078 CENTS/KWH 11.070 CENTS/KWH

				PRESENT RATE			PROPOSED RATE				
LINE	HOURS USE CUM % BILLS	450 WINTER KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1	NA	100	45000	\$7,062	\$4,985	\$2,077	\$7,059	\$4,982	\$2,077	(\$4)	-0.1%
2		150	67500	\$10,475	\$7,478	\$2,998	\$10,469	\$7,472	\$2,997	(6)	-0.1%
3		250	112500	\$17,301	\$12,463	\$4,838	\$17,291	\$12,454	\$4,837	(10)	-0.1%
4		500	225000	\$34,364	\$24,926	\$9,439	\$34,345	\$24,908	\$9,437	(19)	-0.1%
5		750	337500	\$51,428	\$37,388	\$14,039	\$51,399	\$37,361	\$14,038	(29)	-0.1%
6		1000	450000	\$68,491	\$49,851	\$18,640	\$68,453	\$49,815	\$18,638	(39)	-0.1%
7		1500	675000	\$102,618	\$74,777	\$27,842	\$102,560	\$74,723	\$27,838	(58)	-0.1%
8		2000	900000	\$136,745	\$99,702	\$37,043	\$136,668	\$99,630	\$37,038	(77)	-0.1%
9		3000	1350000	\$204,999	\$149,553	\$55,446	\$204,884	\$149,445	\$55,439	(116)	-0.1%
10	AVG.USE	1200	540000	\$82,142	\$59,821	\$22,321	\$82,096	\$59,778	\$22,318	(\$46)	-0.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B

LARGE GENERAL TOU RATE G-3

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$ 237.07	PER BILL	CUSTOMER	\$	237.07 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSITION (summer) TRANSITION (winter)	\$ 13.12 \$ 7.11 \$ 5.36 \$ 6.05 \$ 0.74	PER KVA	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter) TRANSITION (summer) TRANSITION (winter)	\$ \$ \$ \$ \$ \$ \$	13.12 PER KVA 7.11 5.29 5.29 6.05 0.74
TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ. DEFAULT SERVICE ADJ.	PEAK         OFF-PEAK           41.54%         58.46%           2.533         0.458           1.368         0.118           0.250         0.250           0.050         0.050           0.079         0.079           0.030         0.030           0.043         0.043           0.065         0.065	CENTS/KWH " " " " " " " " " " " "	TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ. DEFAULT SERVICE ADJ.	PEAK OFF-F 41.54% 2.533 1.368 0.250 0.050 0.079 0.045 0.043 0.065	PEAK  58.46%  0.458 CENTS/KWH  0.118 " 0.250 0.050 " 0.079 0.045 0.045 0.043 0.065 " "
SUPPLIER SERVICES: BASIC SERVICE	11.078 11.078	CENTS/KWH	SUPPLIER SERVICES: BASIC SERVICE	11.070	11.070 CENTS/KWH

				PR	ESENT RAT	E	PF	OPOSED RATE			
LINE	HOURS USE CUM % BILLS	450 SUMME KVA	R KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE
1	NA	100	45000	\$8,411	\$4,985	\$3,426	\$8,407	\$4,982	\$3,425	(\$4)	0.0%
2		150	67500	\$12,498	\$7,478	\$5,020	\$12,492	\$7,472	\$5,020	(6)	0.0%
3		250	112500	\$20,671	\$12,463	\$8,209	\$20,662	\$12,454	\$8,208	(10)	0.0%
4		500	225000	\$41,106	\$24,926	\$16,180	\$41,087	\$24,908	\$16,179	(19)	0.0%
5		750	337500	\$61,540	\$37,388	\$24,152	\$61,511	\$37,361	\$24,150	(29)	0.0%
6		1000	450000	\$81,975	\$49,851	\$32,124	\$81,936	\$49,815	\$32,121	(39)	0.0%
7		1500	675000	\$122,843	\$74,777	\$48,067	\$122,786	\$74,723	\$48,063	(58)	0.0%
8		2000	900000	\$163,712	\$99,702	\$64,010	\$163,635	\$99,630	\$64,005	(77)	0.0%
9		3000	1350000	\$245,450	\$149,553	\$95,897	\$245,334	\$149,445	\$95,889	(116)	0.0%
10	AVG.USE	1200	540000	\$98,322	\$59,821	\$38,501	\$98,276	\$59,778	\$38,498	(\$46)	0.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B

LARGE GENERAL TOURATE G-3

LARGE GENERAL TOU RATE G-3	MDTE NO. 132B			LARGE GENERAL TOU RATE G-3			
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER	\$	237.07	PER BILL	CUSTOMER		\$ 237.07	PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSITION (summer) TRANSITION (winter)	\$ \$ \$ \$ \$ \$	13.12 7.11 5.36 5.36 6.05 0.74	PER KVA	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter) TRANSITION (summer) TRANSITION (winter)		\$ 13.12 \$ 7.11 \$ 5.29 \$ 5.29 \$ 6.05 \$ 0.74	
	PEAK OFF	-PEAK			PEAK	OFF-PEAK	
	31.83%	68.17%			31.83%	68.17%	5
TRANSITION (summer)	2.533	0.458	CENTS/KWH	TRANSITION (summer)	2.533	0.458	CENTS/KWH
TRANSITION (winter)	1.368	0.118	" "	TRANSITION (winter)	1.368	0.118	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.079	0.079	" "	TRANSITION RATE ADJ	0.079	0.079	
PENSION ADJ.	0.030	0.030	" "	PENSION ADJ.	0.045	0.045	
RAAF ADJ.	0.043	0.043	" "	RAAF ADJ.	0.043	0.043	" "
DEFAULT SERVICE ADJ.	0.050	0.050	" "	DEFAULT SERVICE ADJ.	0.050	0.050	" "
SUPPLIER SERVICES: BASIC SERVICE	11.078	11.078	CENTS/KWH	SUPPLIER SERVICES: BASIC SERVICE	11.070	11.070	CENTS/KWH
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065	

				PR	ESENT RAT	E	PF	OPOSED RATE		DIFFERENCE	
	HOURS USE CUM %	500 WINTER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	
LINE	BILLS	KVA	KWH							AMOUNT	%
1	NA	100	50000	\$7,674	\$5,539	\$2,135	\$7,671	\$5,535	\$2,136	(\$4)	0.0%
2		150	75000	\$11,393	\$8,309	\$3,084	\$11,387	\$8,303	\$3,085	(5)	0.0%
3		250	125000	\$18,830	\$13,848	\$4,982	\$18,821	\$13,838	\$4,983	(9)	0.0%
4		500	250000	\$37,422	\$27,695	\$9,727	\$37,405	\$27,675	\$9,730	(18)	0.0%
5		750	375000	\$56,015	\$41,543	\$14,472	\$55,989	\$41,513	\$14,476	(26)	0.0%
6		1000	500000	\$74,607	\$55,390	\$19,217	\$74,572	\$55,350	\$19,222	(35)	0.0%
7		1500	750000	\$111,793	\$83,085	\$28,708	\$111,740	\$83,025	\$28,715	(53)	0.0%
8		2000	1000000	\$148,978	\$110,780	\$38,198	\$148,908	\$110,700	\$38,208	(70)	0.0%
9		3000	1500000	\$223,348	\$166,170	\$57,178	\$223,243	\$166,050	\$57,193	(105)	0.0%
10	AVG.USE	1200	600000	\$89,481	\$66,468	\$23,013	\$89,439	\$66,420	\$23,019	(\$42)	0.0%
	PRESEN	IT RATE						PRO	POSED RATE		

### LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$ 237.07 PER BILL CUSTOMER \$ 237.07 PER BILL DISTRIBUTION DISTRIBUTION 13.12 PER KVA (summer) \$ 13.12 PER KVA (summer) \$ DISTRIBUTION (winter) 7.11 DISTRIBUTION (winter) \$ 7.11 TRANSMISSION TRANSMISSION (summer) \$ 5.36 (summer) \$ 5.29 TRANSMISSION (winter) \$ 5.36 TRANSMISSION (winter) \$ 5.29 TRANSITION TRANSITION (summer) \$ 6.05 (summer) \$ 6.05 TRANSITION \$ TRANSITION \$ 0.74 (winter) 0.74 (winter) OFF-PEAK OFF-PEAK PEAK PEAK 41.54% 58.46% 41.54% 58.46% TRANSITION 0.458 CENTS/KWH TRANSITION (summer) (summer) 0.458 CENTS/KWH 2.533 2.533 TRANSITION 1.368 0.118 TRANSITION (winter) 1.368 0.118 (winter) DEMAND-SIDE MGT 0.250 0.250 DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 0.050 0.050 TRANSITION RATE ADJ 0.079 0.079 TRANSITION RATE ADJ 0.079 0.079 PENSION ADJ. 0.045 0.030 0.030 PENSION ADJ. 0.045 RAAF ADJ. 0.043 0.043 RAAF ADJ. 0.043 0.043 DEFAULT SERVICE ADJ. 0.065 0.065 DEFAULT SERVICE ADJ. 0.065 0.065 SUPPLIER SERVICES: SUPPLIER SERVICES: BASIC SERVICE 11.078 BASIC SERVICE 11.070 11.078 CENTS/KWH 11.070 CENTS/KWH

				PR	ESENT RAT	E	PF	ROPOSED RATE			
LINE	HOURS USE CUM % BILLS	500 SUMM KVA	ER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1	NA	100	50000	\$9,046	\$5,539	\$3,507	\$9,043	\$5,535	\$3,508	(\$4)	0.0%
2		150	75000	\$13,451	\$8,309	\$5,143	\$13,446	\$8,303	\$5,143	(5)	0.0%
3		250	125000	\$22,261	\$13,848	\$8,413	\$22,252	\$13,838	\$8,414	(9)	0.0%
4		500	250000	\$44,284	\$27,695	\$16,589	\$44,267	\$27,675	\$16,592	(18)	0.0%
5		750	375000	\$66,308	\$41,543	\$24,765	\$66,281	\$41,513	\$24,769	(26)	0.0%
6		1000	500000	\$88,331	\$55,390	\$32,941	\$88,296	\$55,350	\$32,946	(35)	0.0%
7		1500	750000	\$132,378	\$83,085	\$49,293	\$132,326	\$83,025	\$49,301	(53)	0.0%
8		2000	1000000	\$176,426	\$110,780	\$65,646	\$176,356	\$110,700	\$65,656	(70)	0.0%
9		3000	1500000	\$264,520	\$166,170	\$98,350	\$264,415	\$166,050	\$98,365	(105)	0.0%
10	AVG.USE	1200	600000	\$105,950	\$66,468	\$39,482	\$105,908	\$66,420	\$39,488	(\$42)	0.0%

 PRESENT RATE
 PROPOSED RATE

 LARGE GENERAL TOU RATE G-3
 MDTE NO. 132B
 LARGE GENERAL TOU RATE G-3

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER	\$ 23	37.07 PER BILL	CUSTOMER	\$	237.07 PER BILL
DISTRIBUTION (summer)	\$	13.12 PER KVA	DISTRIBUTION (summer)	\$	13.12 PER KVA
DISTRIBUTION (winter)	\$	7.11	DISTRIBUTION (winter)	\$	7.11
TRANSMISSION (summer)	\$	5.36	TRANSMISSION (summer)	\$	5.29
TRANSMISSION (winter)	\$	5.36	TRANSMISSION (winter)	\$	5.29
TRANSITION (summer)	\$	6.05	TRANSITION (summer)	\$	6.05
TRANSITION (winter)	\$	0.74	TRANSITION (winter)	\$	0.74
	PEAK OFF-PI	EAK		PEAK OF	F-PEAK
	31.83% 68	8.17%		31.83%	68.17%
TRANSITION (summer)	2.533	0.458 CENTS/KWH	TRANSITION (summer)	2.533	0.458 CENTS/KWH
TRANSITION (winter)	1.368	0.118 " "	TRANSITION (winter)	1.368	0.118 " "
DEMAND-SIDE MGT	0.250	0.250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.079	0.079 " "	TRANSITION RATE ADJ	0.079	0.079 " "
PENSION ADJ.	0.030	0.030 " "	PENSION ADJ.	0.045	0.045 " "
RAAF ADJ.	0.043	0.043 " "	RAAF ADJ.	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065	0.065 " "	DEFAULT SERVICE ADJ.	0.065	0.065 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
BASIC SERVICE	11.078 11	1.078 CENTS/KWH	BASIC SERVICE	11.070	11.070 CENTS/KWH

				PF	ESENT RAT						
	HOURS USE CUM %	550 WINTER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
LINE	BILLS	KVA	KWH							AMOUNT	%
1	NA	100	55000	\$8,286	\$6,093	\$2,193	\$8,283	\$6,089	\$2,194	(\$3)	0.0%
2		150	82500	\$12,310	\$9,139	\$3,171	\$12,305	\$9,133	\$3,173	(5)	0.0%
3		250	137500	\$20,359	\$15,232	\$5,126	\$20,351	\$15,221	\$5,130	(8)	0.0%
4		500	275000	\$40,480	\$30,465	\$10,016	\$40,465	\$30,443	\$10,022	(16)	0.0%
5		750	412500	\$60,602	\$45,697	\$14,905	\$60,578	\$45,664	\$14,915	(24)	0.0%
6		1000	550000	\$80,724	\$60,929	\$19,795	\$80,692	\$60,885	\$19,807	(32)	0.0%
7		1500	825000	\$120,967	\$91,394	\$29,573	\$120,920	\$91,328	\$29,592	(47)	0.0%
8		2000	1100000	\$161,210	\$121,858	\$39,352	\$161,147	\$121,770	\$39,377	(63)	0.0%
9		3000	1650000	\$241,697	\$182,787	\$58,910	\$241,602	\$182,655	\$58,947	(95)	0.0%
10	AVG.USE	1200	660000	\$96,821	\$73,115	\$23,706	\$96,783	\$73,062	\$23,721	(\$38)	0.0%
	PRESEN	NT RATE						PRO	OPOSED RATE		

### LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$ 237.07 PER BILL CUSTOMER \$ 237.07 PER BILL DISTRIBUTION DISTRIBUTION 13.12 PER KVA (summer) \$ 13.12 PER KVA (summer) \$ DISTRIBUTION (winter) 7.11 DISTRIBUTION (winter) \$ 7.11 TRANSMISSION TRANSMISSION (summer) \$ 5.36 (summer) \$ 5.29 TRANSMISSION (winter) \$ 5.36 TRANSMISSION (winter) \$ 5.29 TRANSITION (summer) \$ 6.05 TRANSITION (summer) \$ 6.05 TRANSITION \$ TRANSITION \$ 0.74 (winter) 0.74 (winter) OFF-PEAK OFF-PEAK PEAK PEAK 41.54% 58.46% 41.54% 58.46% TRANSITION 0.458 CENTS/KWH TRANSITION (summer) (summer) 0.458 CENTS/KWH 2.533 2.533 TRANSITION 1.368 0.118 TRANSITION 1.368 0.118 (winter) (winter) DEMAND-SIDE MGT 0.250 0.250 DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 0.050 0.050 TRANSITION RATE ADJ 0.079 0.079 TRANSITION RATE ADJ 0.079 0.079 PENSION ADJ. 0.045 0.030 0.030 PENSION ADJ. 0.045 RAAF ADJ. 0.043 0.043 RAAF ADJ. 0.043 0.043 DEFAULT SERVICE ADJ. 0.065 0.065 SOAFA 0.065 0.065 SUPPLIER SERVICES: SUPPLIER SERVICES: BASIC SERVICE 11.078 BASIC SERVICE 11.078 CENTS/KWH 11.070 11.070 CENTS/KWH

237.07 PER BILL

13.12 PER KVA

7.11

\$

### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3

				PRESENT RATE			PR	OPOSED RATE			
LINE	HOURS USE CUM % BILLS	550 SUMMEF KVA	R KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE
1	NA	100	55000	\$9,682	\$6,093	\$3,589	\$9,679	\$6,089	\$3,591	(\$3)	0.0%
2		150	82500	\$14,405	\$9,139	\$5,265	\$14,400	\$9,133	\$5,267	(5)	0.0%
3		250	137500	\$23,850	\$15,232	\$8,618	\$23,842	\$15,221	\$8,621	(8)	0.0%
4		500	275000	\$47,463	\$30,465	\$16,998	\$47,447	\$30,443	\$17,004	(16)	0.0%
5		750	412500	\$71,075	\$45,697	\$25,378	\$71,052	\$45,664	\$25,388	(24)	0.0%
6		1000	550000	\$94,688	\$60,929	\$33,759	\$94,656	\$60,885	\$33,771	(32)	0.0%
7		1500	825000	\$141,913	\$91,394	\$50,520	\$141,866	\$91,328	\$50,539	(47)	0.0%
8		2000	1100000	\$189,139	\$121,858	\$67,281	\$189,076	\$121,770	\$67,306	(63)	0.0%
9		3000	1650000	\$283,590	\$182,787	\$100,803	\$283,495	\$182,655	\$100,840	(95)	0.0%
10	AVG.USE	1200	660000	\$113,578	\$73,115	\$40,463	\$113,540	\$73,062	\$40,478	(\$38)	0.0%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 **DELIVERY SERVICES:** DELIVERY SERVICES: CUSTOMER \$ 237.07 PER BILL CUSTOMER DISTRIBUTION (summer)
DISTRIBUTION (winter) \$ 13.12 PER KVA DISTRIBUTION (summer)

7.11

TRANSMISSION	(summer)	\$	5.36			TRANSMISSION	(summer)		\$ 5.29	
TRANSMISSION	(winter)	9	5.36			TRANSMISSION	(winter)		\$ 5.29	
TRANSITION	(summer)	9	6.05			TRANSITION	(summer)		\$ 6.05	
TRANSITION	(winter)	\$	0.74			TRANSITION	(winter)		\$ 0.74	
		PEAK O	FF-PEAK					PEAK (	OFF-PEAK	
		31.83%	68.17%					31.83%	68.17%	
TRANSITION	(summer)	2.533	0.458	CENTS/KW	Н	TRANSITION	(summer)	2.533	0.458	CENTS/KWH
TRANSITION	(winter)	1.368	0.118			TRANSITION	(winter)	1.368	0.118	
DEMAND-SIDE M	/IGT	0.250	0.250			DEMAND-SIDE N	/IGT	0.250	0.250	
RENEWABLE EN	IERGY	0.050	0.050			RENEWABLE EN	IERGY	0.050	0.050	
TRANSITION RA	TE ADJ	0.079	0.079			TRANSITION RA	TE ADJ	0.079	0.079	
PENSION ADJ.		0.030	0.030			PENSION ADJ.		0.045	0.045	
RAAF ADJ.		0.043	0.043			RAAF ADJ.		0.043	0.043	
DEFAULT SERVI	ICE ADJ.	0.065	0.065			DEFAULT SERVI	CE ADJ.	0.065	0.065	
SUPPLIER SERVIC	ES:					SUPPLIER SERVIC	ES:			
BASIC SERVICE		11.078	11.078	CENTS/KW	Н	BASIC SERVICE		11.070	11.070	CENTS/KWH

DISTRIBUTION

(winter)

				PF	RESENT RAT	Έ	PI	ROPOSED RAT	E		
LINE	CUM % BILLS	WINTER CUM % KWH	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1			200	\$47.51	\$23.09	\$24.42	\$47.50	\$23.07	\$24.43	(\$0.01)	0.0%
2			300	\$66.21	\$34.64	\$31.57	\$66.19	\$34.61	\$31.58	(0.02)	0.0%
3			500	\$103.59	\$57.73	\$45.86	\$103.56	\$57.69	\$45.87	(0.03)	0.0%
4			600	\$122.28	\$69.27	\$53.01	\$122.24	\$69.22	\$53.02	(0.04)	0.0%
5			700	\$140.97	\$80.82	\$60.15	\$140.93	\$80.76	\$60.17	(0.04)	0.0%
6			800	\$159.66	\$92.36	\$67.30	\$159.62	\$92.30	\$67.32	(0.04)	0.0%
7			1,000	\$197.04	\$115.45	\$81.59	\$196.99	\$115.37	\$81.62	(0.05)	0.0%
8			1,200	\$234.42	\$138.54	\$95.88	\$234.35	\$138.44	\$95.91	(0.07)	0.0%
9			1,400	\$271.81	\$161.63	\$110.18	\$271.73	\$161.52	\$110.21	(0.08)	0.0%
10	AVG.USE		1,000	\$197.04	\$115.45	\$81.59	\$196.99	\$115.37	\$81.62	(0.05)	0.0%

PRESENT RATE PROPOSED RATE

GENERAL TOU RATE T-1 MDTE NO. 133B GENERAL TOU RATE T-1

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER \$ 10.13 PER BILL CUSTOMER \$ 10.13 PER BILL

	PEAK C	OFF-PEAK			PEAK	OF	-PEAK		
	33.08%					33.08%			
DISTRIBUTION (summer)	15.401	66.92% 1.765	CENTS/KWH	DISTRIBUTION (summer)		15.401	66.92% 1.765 C	ENITO/k	(VVI)
- ( ,			CLIVIO/KVVII	,				/LIN I 3/1	
DISTRIBUTION (winter)	7.058	1.571		DISTRIBUTION (winter)		7.058	1.571	_	
TRANSITION (summer)	11.859	-0.187	" "	TRANSITION (summer)		11.859	-0.187	"	"
TRANSITION (winter)	4.309	-0.187	" "	TRANSITION (winter)		4.309	-0.187		"
TRANSMISSION (summer)	5.859	0.000	" "	TRANSMISSION (summer)		5.779	0.000		"
TRANSMISSION (winter)	2.776	0.000	" "	TRANSMISSION (winter)		2.738	0.000		"
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT		0.250	0.250		"
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY		0.050	0.050	"	"
TRANSITION RATE ADJ (summer)	1.103	1.103		TRANSITION RATE ADJ (summer)		1.103	1.103		"
TRANSITION RATE ADJ (winter)	1.103	1.103		TRANSITION RATE ADJ (winter)		1.103	1.103		"
PENSION ADJ.	0.030	0.030		PENSION ADJ.		0.045	0.045		"
RAAF ADJ.	0.043	0.043		RAAF ADJ.		0.043	0.043	"	"
DEFAULT SERVICE ADJ.	0.065	0.065		DEFAULT SERVICE ADJ.		0.065	0.065		"
SUPPLIER SERVICES:				SUPPLIER SERVICES:					
BASIC SERVICE	11.545	11.545 (	CENTS/KWH	BASIC SERVICE		11.537	11.537 C	CENTS/k	WH

			PF	RESENT RAT	Έ	PI	ROPOSED RAT	E	DIFFERENCE	
CUM % BILLS	SUMMER CUM % KWH	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	NCE %
		200	\$51.39	\$23.09	\$28.30	\$51.37	\$23.07	\$28.30	(\$0.02)	0.0%
		300	\$72.02	\$34.64	\$37.38	\$71.99	\$34.61	\$37.38	(0.03)	0.0%
		500	\$113.28	\$57.73	\$55.55	\$113.24	\$57.69	\$55.55	(0.04)	0.0%
		600	\$133.90	\$69.27	\$64.63	\$133.85	\$69.22	\$64.63	(0.05)	0.0%
		700	\$154.53	\$80.82	\$73.71	\$154.47	\$80.76	\$73.71	(0.06)	0.0%
		800	\$175.15	\$92.36	\$82.79	\$175.09	\$92.30	\$82.79	(0.06)	0.0%
		1,000	\$216.41	\$115.45	\$100.96	\$216.33	\$115.37	\$100.96	(0.08)	0.0%
		1,200	\$257.67	\$138.54	\$119.13	\$257.56	\$138.44	\$119.12	(0.11)	0.0%
		1,400	\$298.92	\$161.63	\$137.29	\$298.81	\$161.52	\$137.29	(0.11)	0.0%
AVG.USE		1,000	\$216.41	\$115.45	\$100.96	\$216.33	\$115.37	\$100.96	(0.08)	0.0%

PRESENT RATE PROPOSED RATE

GENERAL TOU RATE T-1 MDTE NO. 133B

GENERAL TOU RATE T-1

DELIVERY SERVICES:

CUSTOMER	\$	10.13	PER BILL	CUSTOMER	\$	10.13 PER BILL
	PEAK O	FF-PEAK			PEAK OF	F-PEAK
	18.91%	81.09%			18.91%	81.09%
DISTRIBUTION (summer)	15.401	1.765	CENTS/KWH	DISTRIBUTION (summer)	15.401	1.765 CENTS/KWH
DISTRIBUTION (winter)	7.058	1.571		DISTRIBUTION (winter)	7.058	1.571 " "
TRANSITION (summer)	11.859	-0.187		TRANSITION (summer)	11.859	-0.187 " "
TRANSITION (winter)	4.309	-0.187		TRANSITION (winter)	4.309	-0.187 " "
TRANSMISSION (summer)	5.859	0.000		TRANSMISSION (summer)	5.779	0.000 " "
TRANSMISSION (winter)	2.776	0.000		TRANSMISSION (winter)	2.738	0.000 " "
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ (summer)	1.103	1.103		TRANSITION RATE ADJ (summer)	1.103	1.103 " "
TRANSITION RATE ADJ (winter)	1.103	1.103		TRANSITION RATE ADJ (winter)	1.103	1.103 " "
PENSION ADJ.	0.030	0.030		PENSION ADJ.	0.045	0.045 " "
RAAF ADJ.	0.043	0.043		RAAF ADJ.	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065	0.065	" "	DEFAULT SERVICE ADJ.	0.065	0.065 " "
SUPPLIER SERVICES:				SUPPLIER SERVICES:		
BASIC SERVICE	11.545	11.545	CENTS/KWH		11.537	11.537 CENTS/KWH

				PF	RESENT RAT	Έ	PI	ROPOSED RATI			
LINE	Hours Use CUM % BILLS	350 WINTE KVA	R KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		100	35,000	\$5,754	\$3,877	\$1,876	\$5,749	\$3,875	\$1,875	(\$5)	-0.1%
2		150	52,500	\$8,617	\$5,816	\$2,801	\$8,610	\$5,812	\$2,798	(7)	-0.1%
3		250	87,500	\$14,430	\$9,693	\$4,736	\$14,418	\$9,686	\$4,732	(11)	-0.1%
4		500	175,000	\$28,797	\$19,387	\$9,410	\$28,774	\$19,373	\$9,401	(23)	-0.1%
5		750	262,500	\$43,112	\$29,080	\$14,032	\$43,078	\$29,059	\$14,019	(34)	-0.1%
6		1000	350,000	\$57,427	\$38,773	\$18,654	\$57,381	\$38,745	\$18,636	(46)	-0.1%
7		1500	525,000	\$86,265	\$58,160	\$28,105	\$86,196	\$58,118	\$28,079	(68)	-0.1%
8		2000	700,000	\$114,895	\$77,546	\$37,349	\$114,804	\$77,490	\$37,314	(91)	-0.1%
9		3000	1,050,000	\$172,155	\$116,319	\$55,836	\$172,018	\$116,235	\$55,783	(137)	-0.1%
10	AVG.USE	1200	420,000	\$69,087	\$46,528	\$22,559	\$69,032	\$46,494	\$22,538	(\$55)	-0.1%

PRESENT RATE PROPOSED RATE

DELIVERY SERVICES:			DELIVERY SERVICES:			
CUSTOMER	KW < 150 \$	27.77 PER BILL	CUSTOMER	KW < 150 \$	27.77	PER BILL
	150 <kw<=30( \$<="" td=""><td>114.62</td><td></td><td>150<kw<=300 \$<="" td=""><td>114.62</td><td></td></kw<=300></td></kw<=30(>	114.62		150 <kw<=300 \$<="" td=""><td>114.62</td><td></td></kw<=300>	114.62	
	300 <kw<=100 \$<="" td=""><td>166.67</td><td></td><td>300<kw<=1000 \$<="" td=""><td>166.67</td><td></td></kw<=1000></td></kw<=100>	166.67		300 <kw<=1000 \$<="" td=""><td>166.67</td><td></td></kw<=1000>	166.67	
	KW > 1000 \$	374.57		KW > 1000 \$	374.57	
DISTRIBUTION (summer)	\$	18.43 PER KVA	DISTRIBUTION (summer)	\$	18.43	PER KVA
DISTRIBUTION (winter)	\$	9.92	DISTRIBUTION (winter)	\$	9.92	
TRANSMISSION (summer)	\$	5.13	TRANSMISSION (summer)	\$	5.06	
TRANSMISSION (winter)	\$	5.13	TRANSMISSION (winter)	\$	5.06	
TRANSITION (summer)	\$	4.60	TRANSITION (summer)	\$	4.60	
TRANSITION (winter)	\$	-	TRANSITION (winter)	\$	-	
	PEAK OFF-	PEAK		PEAK OFF	-PEAK	
		PEAK 55.44%		PEAK OFF 44.56%	-PEAK 55.44%	
TRANSITION (summer)			TRANSITION (summer)		55.44%	CENTS/KWH
TRANSITION (summer) TRANSITION (winter)	44.56%	55.44%	TRANSITION (summer) TRANSITION (winter)	44.56%	55.44%	CENTS/KWH
(,	<u>44.56%</u> 2.746	55.44% 0.472 CENTS/KWH	( /	44.56% 2.746	55.44% 0.472	CENTS/KWH
TRANSITION (winter)	44.56% 2.746 0.652	55.44% 0.472 CENTS/KWH 0.120 " "	TRANSITION (winter)	44.56% 2.746 0.652	55.44% 0.472 0.120	" "
TRANSITION (winter) DEMAND-SIDE MGT	44.56% 2.746 0.652 0.250	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " "	TRANSITION (winter) DEMAND-SIDE MGT	44.56% 2.746 0.652 0.250	55.44% 0.472 0.120 0.250	
TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY	44.56% 2.746 0.652 0.250 0.050	55.44%       0.472       CENTS/KWH       0.120     "       0.250     "       0.050     "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY	44.56% 2.746 0.652 0.250 0.050	55.44% 0.472 0.120 0.250 0.050	
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ	44.56% 2.746 0.652 0.250 0.050 0.188	55.44%       0.472       CENTS/KWH       0.120     "       0.250     "       0.050     "       0.188     "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ	44.56% 2.746 0.652 0.250 0.050 0.188	55.44% 0.472 0.120 0.250 0.050 0.188	n n n n n n n
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.030	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " " 0.050 " " 0.188 " " 0.030 " "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.045	55.44% 0.472 0.120 0.250 0.050 0.188 0.045	n n n n n n n n n n n n n n n n n n n
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.030 0.043	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " " 0.050 " " 0.188 " " 0.030 " " 0.030 " "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.045 0.043	55.44% 0.472 0.120 0.250 0.050 0.188 0.045 0.043	n n n n n n n n n n n n n n n n n n n
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.030 0.043	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " " 0.050 " " 0.188 " " 0.030 " " 0.030 " "	TRANSITION (winter)  DEMAND-SIDE MGT  RENEWABLE ENERGY  TRANSITION RATE ADJ  PENSION ADJ.  RAAF ADJ.  DEFAULT SERVICE ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.045 0.043	55.44% 0.472 0.120 0.250 0.050 0.188 0.045 0.043	11 11 11 11 11 11 11 11 11 11 11 11 11
TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ. DEFAULT SERVICE ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.030 0.043 0.065	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " " 0.050 " " 0.188 " " 0.030 " " 0.030 " "	TRANSITION (winter)  DEMAND-SIDE MGT  RENEWABLE ENERGY  TRANSITION RATE ADJ  PENSION ADJ.  RAAF ADJ.  DEFAULT SERVICE ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.045 0.043	55.44% 0.472 0.120 0.250 0.050 0.188 0.045 0.043 0.065	11 11 11 11 11 11 11 11 11 11 11 11 11

				PF	RESENT RAT	Έ	PF	ROPOSED RATE			
LINE	Hours Use CUM % BILLS	350 SUMM KVA	IER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> AMOUNT	NCE %
1		100	35,000	\$7,387	\$3,877	\$3,510	\$7,383	\$3,875	\$3,508	(\$5)	-0.1%
2		150	52,500	\$11,067	\$5,816	\$5,251	\$11,060	\$5,812	\$5,248	(7)	-0.1%
3		250	87,500	\$18,513	\$9,693	\$8,820	\$18,502	\$9,686	\$8,815	(11)	-0.1%
4		500	175,000	\$36,963	\$19,387	\$17,577	\$36,940	\$19,373	\$17,568	(23)	-0.1%
5		750	262,500	\$55,362	\$29,080	\$26,282	\$55,327	\$29,059	\$26,269	(34)	-0.1%
6		1000	350,000	\$73,760	\$38,773	\$34,987	\$73,714	\$38,745	\$34,969	(46)	-0.1%
7		1500	525,000	\$110,764	\$58,160	\$52,605	\$110,696	\$58,118	\$52,579	(68)	-0.1%
8		2000	700,000	\$147,561	\$77,546	\$70,015	\$147,470	\$77,490	\$69,980	(91)	-0.1%
9		3000	1,050,000	\$221,154	\$116,319	\$104,835	\$221,018	\$116,235	\$104,783	(137)	-0.1%
10	AVG.USE	1200	420,000	\$88,686	\$46,528	\$42,159	\$88,632	\$46,494	\$42,138	(\$55)	-0.1%

# PRESENT RATE LARGE GENERAL TOU RATE T-2 MDTE NO. 134B DELIVERY SERVICES: CUSTOMER KW < 150 \$ 27.77 PER BILL DELIVERY SERVICES: CUSTOMER KW < 150 \$ 27.77 PER BILL

DELIVERT SERVICES.			DELIVERT SERVICES.		
CUSTOMER	300 <kw<=100 \$<="" td=""><td>27.77 PER BILL 114.62 166.67 374.57</td><td>CUSTOMER</td><td>KW &lt; 150 \$ 150<kw<=300 \$="" 300<kw<="1000" kw=""> 1000 \$</kw<=300></td><td>27.77 PER BILL 114.62 166.67 374.57</td></kw<=100>	27.77 PER BILL 114.62 166.67 374.57	CUSTOMER	KW < 150 \$ 150 <kw<=300 \$="" 300<kw<="1000" kw=""> 1000 \$</kw<=300>	27.77 PER BILL 114.62 166.67 374.57
DISTRIBUTION         (summer)           DISTRIBUTION         (winter)           TRANSMISSION         (summer)           TRANSMISSION         (winter)           TRANSITION         (summer)           TRANSITION         (winter)	\$ \$ \$ \$ \$ \$ \$ \$	18.43 PER KVA 9.92 5.13 5.13 4.60	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter) TRANSITION (summer) TRANSITION (summer)	\$ \$ \$ \$ \$	18.43 PER KVA 9.92 5.06 5.06 4.60
	PEAK OFF-	-PEAK		PEAK OFF-	PEAK
	35.47%	64.53%		35.47%	64.53%
TRANSITION (summer)	2.746	0.472 CENTS/KWH	TRANSITION (summer)	2.746	0.472 CENTS/KWH
TRANSITION (winter)	0.652	0.120 " "	TRANSITION (winter)	0.652	0.120 " "
DEMAND-SIDE MGT	0.250	0.250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.188	0.188 " "	TRANSITION RATE ADJ	0.188	0.188 " "
PENSION ADJ.	0.030	0.030 " "	PENSION ADJ.	0.045	0.045 " "
RAAF ADJ.	0.043	0.043 " "	RAAF ADJ.	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065	0.065 " "	DEFAULT SERVICE ADJ.	0.065	0.065 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
BASIC SERVICE	11.078	11.078 CENTS/KWH	BASIC SERVICE	11.070	11.070 CENTS/KWH

				PF	RESENT RAT	Έ	PF	ROPOSED RATE	<b>=</b>		
LINE	Hours Use CUM % BILLS	400 WINTI KVA	ER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFEREN	ICE %
1		100	40,000	\$6,357	\$4,431	\$1,926	\$6,353	\$4,428	\$1,925	(\$4)	-0.1%
2		150	60,000	\$9,521	\$6,647	\$2,875	\$9,515	\$6,642	\$2,873	(6)	-0.1%
3		250	100,000	\$15,937	\$11,078	\$4,859	\$15,927	\$11,070	\$4,857	(11)	-0.1%
4		500	200,000	\$31,812	\$22,156	\$9,656	\$31,791	\$22,140	\$9,651	(21)	-0.1%
5		750	300,000	\$47,635	\$33,234	\$14,401	\$47,603	\$33,210	\$14,393	(32)	-0.1%
6		1000	400,000	\$63,457	\$44,312	\$19,145	\$63,415	\$44,280	\$19,135	(42)	-0.1%
7		1500	600,000	\$95,311	\$66,468	\$28,843	\$95,248	\$66,420	\$28,828	(63)	-0.1%
8		2000	800,000	\$126,956	\$88,624	\$38,332	\$126,872	\$88,560	\$38,312	(84)	-0.1%
9		3000	1,200,000	\$190,247	\$132,936	\$57,311	\$190,121	\$132,840	\$57,281	(126)	-0.1%
10	AVG.USE	1200	480,000	\$76,323	\$53,174	\$23,149	\$76,273	\$53,136	\$23,137	(\$50)	-0.1%

PRESENT RATE PROPOSED RATE

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	KW < 150 \$	27.77 PER BILL	CUSTOMER	KW < 150 \$	27.77 PER BILL
	150 <kw<=30( \$<="" td=""><td>114.62</td><td></td><td>150<kw<=300 \$<="" td=""><td>114.62</td></kw<=300></td></kw<=30(>	114.62		150 <kw<=300 \$<="" td=""><td>114.62</td></kw<=300>	114.62
	300 <kw<=100 \$<="" td=""><td>166.67</td><td></td><td>300<kw<=1000 \$<="" td=""><td>166.67</td></kw<=1000></td></kw<=100>	166.67		300 <kw<=1000 \$<="" td=""><td>166.67</td></kw<=1000>	166.67
	KW > 1000 \$	374.57		KW > 1000 \$	374.57
DISTRIBUTION (summer)	\$	18.43 PER KVA	DISTRIBUTION (summer)	\$	18.43 PER KVA
DISTRIBUTION (winter)	\$	9.92	DISTRIBUTION (winter)	\$	9.92
TRANSMISSION (summer)	\$	5.13	TRANSMISSION (summer)	\$	5.06
TRANSMISSION (winter)	\$	5.13	TRANSMISSION (winter)	\$	5.06
TRANSITION (summer)	\$	4.60	TRANSITION (summer)	\$	4.60
TRANSITION (winter)	\$	-	TRANSITION (winter)	\$	-
	PEAK OFF	F-PEAK		PEAK OFF-F	PEAK
	44.56%	55.44%		44.56%	55.44%
TRANSITION (summer)	2.746	0.472 CENTS/KWH	TRANSITION (summer)	2.746	0.472 CENTS/KWH
TRANSITION (winter)	0.652	0.120 " "	TRANSITION (winter)	0.652	0.120 " "
DEMAND-SIDE MGT	0.250	0.250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.188	0.188 " "	TRANSITION RATE ADJ	0.188	0.188 " "
PENSION ADJ.	0.030	0.030 " "	PENSION ADJ.	0.045	0.045 " "
RAAF ADJ.	0.043	0.043 " "	RAAF ADJ.	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065	0.065 " "	DEFAULT SERVICE ADJ.	0.065	0.065 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
BASIC SERVICE	11.078	11.078 CENTS/KWH	BASIC SERVICE	11.070	11.070 CENTS/KWH

				PR	RESENT RAT	Έ	PF	ROPOSED RATE	<b>=</b>		
LINE	Hours Use CUM % BILLS	400 SUMN KVA	IER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFEREN</b> AMOUNT	ICE %
1		100	40,000	\$8,036	\$4,431	\$3,605	\$8,032	\$4,428	\$3,604	(\$4)	-0.1%
2		150	60,000	\$12,040	\$6,647	\$5,394	\$12,034	\$6,642	\$5,392	(6)	-0.1%
3		250	100,000	\$20,136	\$11,078	\$9,058	\$20,125	\$11,070	\$9,055	(11)	-0.1%
4		500	200,000	\$40,209	\$22,156	\$18,053	\$40,188	\$22,140	\$18,048	(21)	-0.1%
5		750	300,000	\$60,230	\$33,234	\$26,996	\$60,199	\$33,210	\$26,989	(32)	-0.1%
6		1000	400,000	\$80,251	\$44,312	\$35,939	\$80,209	\$44,280	\$35,929	(42)	-0.1%
7		1500	600,000	\$120,501	\$66,468	\$54,033	\$120,438	\$66,420	\$54,018	(63)	-0.1%
8		2000	800,000	\$160,544	\$88,624	\$71,920	\$160,460	\$88,560	\$71,900	(84)	-0.1%
9		3000	1,200,000	\$240,628	\$132,936	\$107,692	\$240,502	\$132,840	\$107,662	(126)	-0.1%
10	AVG.USE	1200	480,000	\$96,476	\$53,174	\$43,302	\$96,426	\$53,136	\$43,290	(\$50)	-0.1%

PRESENT RATE PROPOSED RATE

DELIVERY SERVICES:			DELIVERY SERVICES:		
	1011 150 0 0			101/ 150	07.77 DED DU I
CUSTOMER		7.77 PER BILL	CUSTOMER	KW < 150 \$	27.77 PER BILL
	150 <kw<=30( \$="" 114<="" td=""><td></td><td></td><td>150<kw<=300 \$<="" td=""><td>114.62</td></kw<=300></td></kw<=30(>			150 <kw<=300 \$<="" td=""><td>114.62</td></kw<=300>	114.62
	300 <kw<=100 \$="" 166<="" td=""><td></td><td></td><td>300<kw<=1000 \$<="" td=""><td>166.67</td></kw<=1000></td></kw<=100>			300 <kw<=1000 \$<="" td=""><td>166.67</td></kw<=1000>	166.67
	KW > 1000 \$ 374	1.57		KW > 1000 \$	374.57
DISTRIBUTION (summer)	\$ 18	3.43 PER KVA	DISTRIBUTION (summer)	\$	18.43 PER KVA
DISTRIBUTION (winter)	\$ 9	0.92	DISTRIBUTION (winter)	\$	9.92
TRANSMISSION (summer)	\$ 5	5.13	TRANSMISSION (summer)	\$	5.06
TRANSMISSION (winter)		5.13	TRANSMISSION (winter)	\$	5.06
TRANSITION (summer)		1.60	TRANSITION (summer)	\$	4.60
TRANSITION (winter)	\$	-	TRANSITION (winter)	Š	-
(miner)	•		(minor)	•	
	PEAK OFF-PE	AK		PEAK OFF	-PEAK
	35.47% 64.	53%		35.47%	64.53%
TRANSITION (summer)	2.746 0.	472 CENTS/KWH	TRANSITION (summer)	2.746	0.472 CENTS/KWH
TRANSITION (winter)	0.652 0.	120 " "	TRANSITION (winter)	0.652	0.120 " "
DEMAND-SIDE MGT	0.250 0.	250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.	050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.188 0.	188 " "	TRANSITION RATE ADJ	0.188	0.188 " "
PENSION ADJ.	0.030 0.	030 " "	PENSION ADJ.	0.045	0.045 " "
RAAF ADJ.	0.043 0.	043 " "	RAAF ADJ.	0.043	0.043 " "
DEFAULT SERVICE ADJ.	0.065 0.	065 " "	DEFAULT SERVICE ADJ.	0.065	0.065 " "
52171021 021111027150.	0.000		SUPPLIER SERVICES:	0.000	0.000
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
BASIC SERVICE	11.078 11.	078 CENTS/KWH	BASIC SERVICE	11.070	11.070 CENTS/KWH

				PF	RESENT RAT	Έ	PF	ROPOSED RATE			
LINE	Hours Use CUM % BILLS	450 WINTE KVA	R KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	<b>DIFFERE</b> I AMOUNT	NCE %
1		100	45,000	\$6,960	\$4,985	\$1,975	\$6,956	\$4,982	\$1,975	(\$4)	-0.1%
2		150	67,500	\$10,426	\$7,478	\$2,948	\$10,420	\$7,472	\$2,948	(6)	-0.1%
3		250	112,500	\$17,445	\$12,463	\$4,982	\$17,435	\$12,454	\$4,982	(10)	-0.1%
4		500	225,000	\$34,827	\$24,926	\$9,902	\$34,808	\$24,908	\$9,901	(19)	-0.1%
5		750	337,500	\$52,158	\$37,388	\$14,769	\$52,129	\$37,361	\$14,768	(29)	-0.1%
6		1000	450,000	\$69,488	\$49,851	\$19,637	\$69,450	\$49,815	\$19,635	(39)	-0.1%
7		1500	675,000	\$104,357	\$74,777	\$29,580	\$104,299	\$74,723	\$29,576	(58)	-0.1%
8		2000	900,000	\$139,017	\$99,702	\$39,315	\$138,940	\$99,630	\$39,310	(77)	-0.1%
9		3000	1,350,000	\$208,339	\$149,553	\$58,786	\$208,223	\$149,445	\$58,778	(116)	-0.1%
10	AVG.USE	1200	540,000	\$83,560	\$59,821	\$23,739	\$83,514	\$59,778	\$23,736	(\$46)	-0.1%

PRESENT RATE PROPOSED RATE

DEL IV (ED.) ( OED. (10E0				DELINIEDY CEDVICES		
DELIVERY SERVICES:	1011 150 0		DED DII I	DELIVERY SERVICES:	1011 150	07.77 DED DU I
CUSTOMER	KW < 150 \$	27.77	PER BILL	CUSTOMER	KW < 150 \$	27.77 PER BILL
	150 <kw<=300 \$<="" td=""><td>114.62</td><td></td><td></td><td>150<kw<=300 \$<="" td=""><td>114.62</td></kw<=300></td></kw<=300>	114.62			150 <kw<=300 \$<="" td=""><td>114.62</td></kw<=300>	114.62
	300 <kw<=100 \$<="" td=""><td>166.67</td><td></td><td></td><td>300<kw<=1000 \$<="" td=""><td>166.67</td></kw<=1000></td></kw<=100>	166.67			300 <kw<=1000 \$<="" td=""><td>166.67</td></kw<=1000>	166.67
	KW > 1000 \$	374.57			KW > 1000 \$	374.57
DISTRIBUTION (summer)	\$	18.43	PER KVA	DISTRIBUTION (summer)	\$	18.43 PER KVA
DISTRIBUTION (winter)	\$	9.92		DISTRIBUTION (winter)	\$	9.92
TRANSMISSION (summer)	\$	5.13		TRANSMISSION (summer)	\$	5.06
TRANSMISSION (winter)	\$	5.13		TRANSMISSION (winter)	\$	5.06
TRANSITION (summer)	\$	4.60		TRANSITION (summer)	\$	4.60
TRANSITION (winter)	\$	-		TRANSITION (winter)	\$	-
	PEAK OF	F-PEAK			PEAK OFF-	-PEAK
TRANSITION (summer)	PEAK OF 44.56% 2.746	55.44%	CENTS/KWH	TRANSITION (summer)	PEAK OFF- 44.56% 2.746	-PEAK 55.44% 0.472 CENTS/KWH
TRANSITION (summer) TRANSITION (winter)	44.56%	55.44%	CENTS/KWH	TRANSITION (summer) TRANSITION (winter)	44.56%	55.44%
(	<u>44.56%</u> 2.746	55.44% 0.472	CENTS/KWH	/	<u>44.56%</u> 2.746	55.44% 0.472 CENTS/KWH
TRANSITION (winter)	44.56% 2.746 0.652	55.44% 0.472 0.120		TRANSITION (winter)	44.56% 2.746 0.652	55.44% 0.472 CENTS/KWH 0.120 " "
TRANSITION (winter) DEMAND-SIDE MGT	44.56% 2.746 0.652 0.250	0.472 0.120 0.250		TRANSITION (winter) DEMAND-SIDE MGT	44.56% 2.746 0.652 0.250	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " "
TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY	44.56% 2.746 0.652 0.250 0.050	55.44% 0.472 0.120 0.250 0.050	11 11	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY	44.56% 2.746 0.652 0.250 0.050	55.44% 0.472 CENTS/KWH 0.120 " " 0.250 " " 0.050 " "
TRANSITION (winter)  DEMAND-SIDE MGT  RENEWABLE ENERGY  TRANSITION RATE ADJ	44.56% 2.746 0.652 0.250 0.050 0.188	55.44% 0.472 0.120 0.250 0.050 0.188	" " " " " " " " " " " " " " " " " " "	TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ	44.56% 2.746 0.652 0.250 0.050 0.188	55.44%  0.472 CENTS/KWH  0.120 " "  0.250 " "  0.050 " "  0.188 " "
TRANSITION (winter)  DEMAND-SIDE MGT  RENEWABLE ENERGY  TRANSITION RATE ADJ  PENSION ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.030	55.44% 0.472 0.120 0.250 0.050 0.188 0.030	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.045	55.44%  0.472 CENTS/KWH  0.120 " "  0.250 " "  0.050 " "  0.188 " "  0.045 " "
TRANSITION (winter)  DEMAND-SIDE MGT  RENEWABLE ENERGY  TRANSITION RATE ADJ  PENSION ADJ.  RAAF ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.030 0.043	55.44% 0.472 0.120 0.250 0.050 0.188 0.030 0.043		TRANSITION (winter)  DEMAND-SIDE MGT  RENEWABLE ENERGY  TRANSITION RATE ADJ  PENSION ADJ.  RAAF ADJ.	44.56% 2.746 0.652 0.250 0.050 0.188 0.045 0.043	55.44%  0.472 CENTS/KWH  0.120 " "  0.250 " "  0.050 " "  0.188 " "  0.045 " "  0.043 " "

				PRESENT RATE		PI	ROPOSED RATE	<b>=</b>			
LINE	Hours Use CUM % BILLS	450 SUMME KVA	ER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFEREN	MCE %
1		100	45,000	\$8,685	\$4,985	\$3,700	\$8,682	\$4,982	\$3,700	(\$4)	0.0%
2		150	67,500	\$13,014	\$7,478	\$5,536	\$13,008	\$7,472	\$5,536	(6)	0.0%
3		250	112,500	\$21,759	\$12,463	\$9,296	\$21,749	\$12,454	\$9,295	(10)	0.0%
4		500	225,000	\$43,455	\$24,926	\$18,529	\$43,435	\$24,908	\$18,528	(19)	0.0%
5		750	337,500	\$65,099	\$37,388	\$27,710	\$65,070	\$37,361	\$27,708	(29)	0.0%
6		1000	450,000	\$86,742	\$49,851	\$36,891	\$86,704	\$49,815	\$36,889	(39)	0.0%
7		1500	675,000	\$130,238	\$74,777	\$55,462	\$130,181	\$74,723	\$55,458	(58)	0.0%
8		2000	900,000	\$173,526	\$99,702	\$73,824	\$173,449	\$99,630	\$73,819	(77)	0.0%
9		3000	1,350,000	\$260,102	\$149,553	\$110,549	\$259,986	\$149,445	\$110,541	(116)	0.0%
10	AVG.USE	1200	540,000	\$104,266	\$59,821	\$44,444	\$104,219	\$59,778	\$44,441	(\$46)	0.0%

PRESENT RATE PROPOSED RATE

DELIVERY SERVICES:			DELIVERY SERVICES:			
CUSTOMER	KW < 150 \$	27.77 PER BILL	CUSTOMER	KW < 150 \$	27.77	PER BILL
	150 <kw<=300 \$<="" td=""><td>114.62</td><td></td><td>150<kw<=300 \$<="" td=""><td>114.62</td><td></td></kw<=300></td></kw<=300>	114.62		150 <kw<=300 \$<="" td=""><td>114.62</td><td></td></kw<=300>	114.62	
	300 <kw<=10( \$<="" td=""><td>166.67</td><td></td><td>300<kw<=1000 \$<="" td=""><td>166.67</td><td></td></kw<=1000></td></kw<=10(>	166.67		300 <kw<=1000 \$<="" td=""><td>166.67</td><td></td></kw<=1000>	166.67	
	KW > 1000 \$	374.57		KW > 1000 \$	374.57	
DISTRIBUTION (summer)	\$	18.43 PER KVA	DISTRIBUTION (summer)	\$	18.43	PER KVA
DISTRIBUTION (winter)	\$	9.92	DISTRIBUTION (winter)	\$	9.92	
TRANSMISSION (summer)	\$	5.13	TRANSMISSION (summer)	\$	5.06	
TRANSMISSION (winter)	\$	5.13	TRANSMISSION (winter)	\$	5.06	
TRANSITION (summer)	\$	4.60	TRANSITION (summer)	\$	4.60	
TRANSITION (winter)	\$	-	TRANSITION (winter)	\$	-	
	PEAK OFF-	-PEAK		PEAK OF	F-PEAK	
		-PEAK 64.53%		PEAK OF 35.47%	F-PEAK 64.53%	
TRANSITION (summer)			H TRANSITION (summer)		64.53%	CENTS/KWH
TRANSITION (summer) TRANSITION (winter)	35.47%	64.53%	H TRANSITION (summer) TRANSITION (winter)	35.47%	64.53%	
,	35.47% 2.746	0.472 CENTS/KW		35.47% 2.746	64.53% 0.472	
TRANSITION (winter)	35.47% 2.746 0.652	0.472 CENTS/KWI 0.120 " "	TRANSITION (winter)	35.47% 2.746 0.652	64.53% 0.472 0.120	CENTS/KWH
TRANSITION (winter) DEMAND-SIDE MGT	35.47% 2.746 0.652 0.250	0.472 CENTS/KWH 0.120 " " 0.250 " "	TRANSITION (winter) ( DEMAND-SIDE MGT	35.47% 2.746 0.652 0.250	64.53% 0.472 0.120 0.250	CENTS/KWH
TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY	35.47% 2.746 0.652 0.250 0.050	64.53% 0.472 CENTS/KWH 0.120 " " 0.250 " "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY	35.47% 2.746 0.652 0.250 0.050	64.53% 0.472 0.120 0.250 0.050	CENTS/KWH
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ	35.47% 2.746 0.652 0.250 0.050 0.188	64.53%       0.472       0.120       0.250       0.050       0.188	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ	35.47% 2.746 0.652 0.250 0.050 0.188	64.53% 0.472 0.120 0.250 0.050 0.188	CENTS/KWH
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ.	35.47% 2.746 0.652 0.250 0.050 0.188 0.030	64.53% CENTS/KWR 0.120 " " 0.250 " " 0.050 " " 0.188 " " 0.030 " " "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ.	35.47% 2.746 0.652 0.250 0.050 0.188 0.045	64.53% 0.472 0.120 0.250 0.050 0.188 0.045	CENTS/KWH
TRANSITION (winter)  DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ.	35.47% 2.746 0.652 0.250 0.050 0.188 0.030 0.043	64.53% 0.472 CENTS/KWI 0.120 " " 0.250 " " 0.050 " " 0.188 " " " 0.030 " "	TRANSITION (winter) ' DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ PENSION ADJ. RAAF ADJ.	35.47% 2.746 0.652 0.250 0.050 0.188 0.045 0.043	64.53% 0.472 0.120 0.250 0.050 0.188 0.045 0.043	CENTS/KWH

### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RATE WR

PROPOSED RATE

SUPPLIER

395,996

885,533

210,576 825,507

1,036,083

1,281,528

DELIVERY

133,141

164,707

297,849

88,570 153,543

242,113

DIFFERENCE

(619)

560

(59)

(536) 522

(14)

AMOUNT

%

-0.12% 0.05%

0.00%

-0.18% 0.05%

0.00%

PRESENT RATE

LINE	Month	KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL
		>5000					
1	Winter						
2	Peak	17390	3,577,196	529,756	396,282	133,474	529,137
3	Off Peak	0	7,999,391	1,049,680	886,173	163,508	1,050,240
4	Total		11,576,587	1,579,436	1,282,454	296,982	1,579,377
5							
6	Summer						
7	Peak	13374	1,902,224	299,682	210,728	88,953	299,146
8	Off Peak	0 _	7,457,154	978,528	826,104	152,424	979,050
9	Total		9,359,378	1,278,210	1,036,832	241,378	1,278,196

Customer Charge Distribution >5000 Transmission >5000	\$ \$	Winter 187.00 (0.27) 3.73	\$ Summer 187.00 - 3.73	Customer Charge Distribution >5000 Winter Transmission >5000 Winter	\$ \$ \$	Winter 187.00 (0.27) 3.68	Summer 187.00 - 3.68
Energy Charges - Winter/Summer				Energy Charges - Winter - On-peak			
Distribution	\$	0.00382	\$ 0.00382	Distribution	\$	0.00382	\$ 0.00382
Transition	\$	0.01447	\$ 0.01447	Transition	\$	0.01447	\$ 0.01447
Energy efficiency	\$	0.00250	\$ 0.00250	Energy efficiency	\$	0.00250	\$ 0.00250
Renewables	\$	0.00050	\$ 0.00050	Renewables	\$	0.00050	\$ 0.00050
Transition Rate Adj.	\$	(0.00223)	\$ (0.00223)	Transition Rate Adj.	\$	(0.00223)	\$ (0.00223)
Pension Adj. Factor	\$	0.00030	\$ 0.00030	Pension Adj. Factor	\$	0.00045	\$ 0.00045
RAAF	\$	0.00043	\$ 0.00043	RAAF	\$	0.00043	\$ 0.00043
Default Service Adj	\$	0.00065	\$ 0.00065	Default Service Adj	\$	0.00065	\$ 0.00065
Default Service	\$	0.11078	\$ 0.11078	Default Service	\$	0.11070	\$ 0.11070

### BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS CONTRACT RATE H2

LINE

			PF	RESENT RAT	E	P	ROPOSED RAT	E			
			TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE		
Month	KVA	KWH							AMOUNT	%	
	>10										
Winter											
1st 2000	100	3,514	1,488	406	1,082	1,482	405	1,077	(6)	-0.4%	
> 150 HU	0	17,551	2,388	2,026	362	2,389	2,025	365	1	0.1%	
Excess	0	21,996	3,067	2,539	<u>528</u>	3,069	2,538	<u>531</u>	2	0.1%	
Total	·	43,061	6,943	4,971	1,972	6,940	4,968	1,972	(3)	0.0%	
Summer											
1st 2000	130	3,973	3,043	459	2,584	3,026	458	2,568	(17)	-0.6%	
> 150 HU		22,475	3,304	2,595	709	3,305	2,593	712	2	0.0%	
Excess		33,250	4,468	3,839	<u>629</u>	4,470	3,836	<u>634</u>	2	0.1%	
Total		59,698	10,815	6,892	3,923	10,802	6,887	3,914	(13)	-0.1%	

### PRESENT RATE

Customer	\$ 9.10 PE	ER BILL Customer		\$ 9.10	
	FIRST 10 kw OVER 10 kw		FIRST 10 kw	OVER 10 kw	
DISTRIBUTION (summer)		ER KW DISTRIBUTION	(summer) \$0.00		_
DISTRIBUTION (winter)	\$0.00 \$ 4.72	DISTRIBUTION	(winter) \$0.00		
TRANSMISSION (summer)		" " TRANSMISSION	,		
TRANSMISSION (winter)	\$0.00 \$ 4.57	" " TRANSMISSION		\$ 4.51	
	1st 2000 kwh next 150 hrs addit	tional kwh	1st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (summer)	0.01403 0.00741	0.00585 DISTRIBUTION	(summer) 0.01403	0.00741	0.00585
DISTRIBUTION (winter)	0.00907 0.00654	0.00561 DISTRIBUTION	(winter) 0.0090	0.00654	0.00561
TRANSITION (summer)	0.06247 0.01557	0.00452 TRANSITION	(summer) 0.0624	0.01557	0.00452
TRANSITION (winter)	0.02338 0.00552	0.00982 TRANSITION	(winter) 0.0233	0.00552	0.00982
DEMAND-SIDE MGT	0.00250 0.00250	0.00250 DEMAND-SIDE N	MGT 0.0025	0.00250	0.00250
RENEWABLE ENERGY	0.00050 0.00050	0.00050 RENEWABLE EN	NERGY 0.00050	0.00050	0.00050
TRANSIT RATE ADJ (summer)	0.00418 0.00418	0.00418 TRANSIT RATE A	.DJ (summer) 0.00418	0.00418	0.00418
TRANSIT RATE ADJ (winter)	0.00418 0.00418	0.00418 TRANSIT RATE A	.DJ (winter) 0.00418	0.00418	0.00418
PENSION ADJ.	0.00030 0.00030	0.00030 PENSION ADJ.	0.0004	0.00045	0.00045
RAAF ADJ.	0.00043 0.00043	0.00043 RAAF ADJ.	0.0004	0.00043	0.00043
DEFAULT SERVICE ADJ.	0.00065 0.00065	0.00065 DEFAULT SERV	ICE ADJ. 0.0006	0.00065	0.00065
SUPPLIER SERVICES:		SUPPLIER SERVIC	CES:		
BASIC SERVICE	0.11545 0.11545	0.11545 BASIC SERVICE		0.11537	0.11537

## BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS CONTRACT RATE NE

LINE
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			PF	RESENT RAT	Έ	PI	ROPOSED RAT	E	DIFFEDE	NOT
Month	KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE %
Winter	40.040	404.440	04.054	44,000	70.050	04.000	44.000	70.070		0.040/
Peak Off Peak	12,010 0	134,440 250,017	91,251 30,082	14,893 27,697	76,358 2,385	91,260 30,100	14,883 27,677	76,378 2,423	9 18	0.01% 0.06%
Total		384,457	121,333	42,590	78,743	121,360	42,559	78,801	27	0.02%
Summer Peak	4,450	92,097	78,972	10,203	68,769	78,978	10,195	68,783	6	0.01%
Off Peak Total	0	339,703 431,800	41,512 120,483	<u>37,632</u> 47,835	3,879 72,648	41,535 120,513	<u>37,605</u> 47,800	3,930 72,713	24 30	0.06% 0.03%
Total		401,000	120,400	47,000	12,040	120,010	47,000	72,710	00	0.0070

	Winter	Summer		V	Vinter	Summer
Customer Charge	\$ 2,200.15	\$ 2,200.15	Customer Charge	\$	2,200.15	\$ 2,200.15
Distribution	\$ 6.03	\$ 14.20	Distribution >5000 Winter	\$	6.03	\$ 14.20
Transmission	\$ 0.05	\$ 0.16	Transmission >5000 Winter	\$	0.05	\$ 0.16
Transition	\$ (0.09)	\$ 0.11		\$	(0.09)	\$ 0.11
Energy Charges - Winter/Summer			Energy Charges - Winter - On-peak			
Distribution	\$ -	\$ -	Distribution	\$	-	\$ -
Transition Peak	\$ 0.00979	\$ 0.01642	Transition	\$	0.00979	\$ 0.01642
Transition OffPeak	\$ 0.00228	\$ 0.00416		\$	0.00228	\$ 0.00416
Energy efficiency	\$ 0.00250	\$ 0.00250	Energy efficiency	\$	0.00250	\$ 0.00250
Renewables	\$ 0.00050	\$ 0.00050	Renewables	\$	0.00050	\$ 0.00050
Transition Rate Adj.	\$ 0.00288	\$ 0.00288	Transition Rate Adj.	\$	0.00288	\$ 0.00288
Pension Adj. Factor	\$ 0.00030	\$ 0.00030	Pension Adj. Factor	\$	0.00045	\$ 0.00045
RAAF	\$ 0.00043	\$ 0.00043	RAAF	\$	0.00043	\$ 0.00043
Default Service Adj	\$ 0.00065	\$ 0.00065	Default Service Adj	\$	0.00065	\$ 0.00065
Default Service	\$ 0.11078	\$ 0.11078	Default Service	\$	0.11070	\$ 0.11070

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-1

LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	PRESENT RATE SUPPLIER	DELIVERY	P TOTAL	ROPOSED RATE SUPPLIER	E DELIVERY	<b>DIFFERI</b> AMOUNT	ENCE
1	10	1	81	\$21.69	\$8.64	\$13.05	\$21.53	\$8.67	\$12.86	(\$0.16)	-0.7%
2	20	5	121	29.01	12.91	\$16.10	28.77	12.95	\$15.82	(0.24)	-0.8%
3	30	9	159	35.97	16.97	\$19.00	35.65	17.02	\$18.63	(0.32)	-0.9%
4	40	15	196	42.73	20.91	\$21.82	42.35	20.98	\$21.37	(0.38)	-0.9%
5	50	21	239	50.60	25.50	\$25.10	50.13	25.58	\$24.55	(0.47)	-0.9%
6	60	29	289	59.75	30.84	\$28.91	59.18	30.93	\$28.25	(0.57)	-1.0%
7	70	40	353	71.46	37.67	\$33.79	70.77	37.78	\$32.99	(0.69)	-1.0%
8	80	52	448	88.84	47.80	\$41.04	87.97	47.95	\$40.02	(0.87)	-1.0%
9	90	69	630	122.14	67.22	\$54.92	120.91	67.43	\$53.48	(1.23)	-1.0%
10	AVG.USE		315	\$64.50	\$33.61	\$30.89	\$63.89	\$33.71	\$30.18	(0.61)	-0.9%

PRESENT RATE			PROPOSED RA	<u>TE</u>	
RESIDENTIAL RATE R-1 MDTE NO. 220B			RESIDENTIAL RATE R-1		
DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER DISTRIBUTION TRANSITION TRANSITION TRANSMISSION TRANSITION RATE ADJ PENSION ADJUSTMENT DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY RAAF	ALL KWH @	\$6.87 PER BILL 2.545 CENTS/KWH 1.489 " 3.026 " (0.077) " 0.086 " 0.245 " 0.250 " 0.050 " 0.013	CUSTOMER DISTRIBUTION TRANSITION TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY RAAF	ALL KWH @	\$6.87 PER BILL 3.465 CENTS/KWH 1.489 " 1.919 " " (0.077) " " 0.045 " " 0.245 " " 0.250 " " 0.050 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service	ALL KWH @	10.670 CENTS/KWH	Default Service	ALL KWH @	10.703 CENTS/KWH

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE RATE R-2

	CUM %	CUM %	MONTHLY	TOTAL	PRESENT RATE SUPPLIER	DELIVERY	P TOTAL	ROPOSED RATE	: DELIVERY	DIFFERE	NCE
LINE	BILLS	KWH	KWH							AMOUNT	%
1	10	2	95	\$19.85	\$10.14	\$9.71	\$19.67	\$10.17	\$9.50	(\$0.18)	-0.9%
2	20	6	137	26.63	14.62	\$12.01	26.36	14.66	\$11.70	(0.27)	-1.0%
3	30	11	173	32.45	18.46	\$13.99	32.11	18.52	\$13.59	(0.34)	-1.0%
4	40	17	210	38.42	22.41	\$16.01	38.01	22.48	\$15.53	(0.41)	-1.1%
5	50	25	250	44.88	26.68	\$18.20	44.39	26.76	\$17.63	(0.49)	-1.1%
6	60	34	297	52.47	31.69	\$20.78	51.89	31.79	\$20.10	(0.58)	-1.1%
7	70	44	360	62.64	38.41	\$24.23	61.94	38.53	\$23.41	(0.70)	-1.1%
8	80	57	440	75.56	46.95	\$28.61	74.70	47.09	\$27.61	(0.86)	-1.1%
9	90	73	575	97.35	61.35	\$36.00	96.23	61.54	\$34.69	(1.12)	-1.2%
10	AVG.USE		303	53.44	\$32.33	\$21.11	52.84	\$32.43	\$20.41	(0.60)	-1.1%

#### PRESENT RATE PROPOSED RATE RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 221B RESIDENTIAL ASSISTANCE RATE R-2 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$4.51 PER BILL CUSTOMER \$4.51 PER BILL DISTRIBUTION ALL KWH @ 1.306 CENTS/KWH DISTRIBUTION ALL KWH @ 0.386 CENTS/KWH TRANSITION TRANSITION 1.489 1.489 TRANSMISSION TRANSMISSION 3.026 1.919 : : . . TRANSITION RATE ADJ TRANSITION RATE ADJ (0.068)(0.068). . . . PENSION ADJUSTMENT 0.086 PENSION ADJUSTMENT 0.045 DEFAULT SERV ADJ . . 0.245 . . DEFAULT SERV ADJ 0.245 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 RAAF 0.013 RAAF 0.013027853 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.670 CENTS/KWH Default Service ALL KWH @ 10.703 CENTS/KWH

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

	MONTHLY CUM % CUM % MONTHLY			PRESENT RATE TOTAL SUPPLIER DELIVERY			P TOTAL	ROPOSED RATE	DIFFERENCE		
LINE	BILLS	KWH	KWH							AMOUNT	%
1	10	2	156	\$37.89	\$16.65	\$21.24	\$37.53	\$16.70	\$20.83	(\$0.36)	-1.0%
2	20	4	238	53.62	25.35	\$28.27	53.08	25.43	\$27.65	(0.54)	-1.0%
3	30	8	296	64.87	31.57	\$33.30	64.20	31.67	\$32.53	(0.67)	-1.0%
4	40	13	395	83.96	42.12	\$41.84	83.06	42.25	\$40.81	(0.90)	-1.1%
5	50	19	508	105.81	54.20	\$51.61	104.65	54.37	\$50.28	(1.16)	-1.1%
6	60	29	625	128.36	66.67	\$61.69	126.93	66.87	\$60.06	(1.43)	-1.1%
7	70	38	778	158.01	83.06	\$74.95	156.23	83.32	\$72.91	(1.78)	-1.1%
8	80	50	1,026	205.81	109.49	\$96.32	203.46	109.82	\$93.64	(2.35)	-1.1%
9	90	68	1,472	291.78	157.02	\$134.76	288.42	157.50	\$130.92	(3.36)	-1.2%
10	AVG.USE		702	\$143.21	\$74.88	\$68.33	\$141.61	\$75.11	\$66.50	(1.60)	-1.1%

PRESENT RATE PROPOSED RATE RES SPACE HEATING RATE R-3 MDTE NO. 222B RES SPACE HEATING RATE R-3 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$7.77 PER BILL CUSTOMER \$7.77 PER BILL DISTRIBUTION ALL KWH @ 3.037 CENTS/KWH DISTRIBUTION ALL KWH @ 4.119 CENTS/KWH TRANSITION 1.489 TRANSITION 1.489 " " . . TRANSMISSION 3.560 TRANSMISSION 2.258 . . . . TRANSITION RATE ADJ (0.100)TRANSITION RATE ADJ (0.100)0.045 " " . . . . PENSION ADJUSTMENT PENSION ADJUSTMENT 0.086 . . 0.245 " " . . . . DEFAULT SERV ADJ 0.245 DEFAULT SERV ADJ 0.250 " " . . . . . . DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT . . . . . . . . RENEWABLE ENERGY 0.050 RENEWABLE ENERGY 0.050 . . 0.013 . . RAAF . . 0.013 . . RAAF SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.670 CENTS/KWH Default Service ALL KWH @ 10.703 CENTS/KWH

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE SPACE HEATING RATE R-4

	V CUM %	MONTHLY CUM %	MONTHLY	TOTAL	PRESENT RATE SUPPLIER	DELIVERY	P TOTAL	ROPOSED RATE	E DELIVERY	DIFFERE	ENCE
LINE	BILLS	KWH	KWH	TOTAL	OOI I LILIX	DELIVERT	TOTAL	OOLLEIC	DELIVERT	AMOUNT	%
1	10	2	115	\$24.62	\$12.31	\$12.31	\$24.36	\$12.35	\$12.01	(\$0.26)	-1.1%
2	20	4	177	35.06	18.89	\$16.17	34.65	18.94	\$15.71	(0.41)	-1.2%
3	30	8	225	43.09	23.95	\$19.14	42.59	24.03	\$18.56	(0.50)	-1.2%
4	40	11	299	55.71	31.90	\$23.81	55.03	32.00	\$23.03	(0.68)	-1.2%
5	50	19	378	69.16	40.38	\$28.78	68.29	40.50	\$27.79	(0.87)	-1.3%
6	60	25	435	78.65	46.36	\$32.29	77.65	46.50	\$31.15	(1.00)	-1.3%
7	70	36	638	113.10	68.07	\$45.03	111.65	68.29	\$43.36	(1.45)	-1.3%
8	80	47	880	153.98	93.84	\$60.14	151.98	94.13	\$57.85	(2.00)	-1.3%
9	90	68	1,286	222.81	137.22	\$85.59	219.87	137.64	\$82.23	(2.94)	-1.3%
10	AVG.USE		577	\$102.84	\$61.61	\$41.23	\$101.53	\$61.80	\$39.73	(1.31)	-1.3%

## PRESENT RATE PROPOSED RATE

RES ASSISTANCE SPACE HEATING RATE R-4 MDTE NO. 223B RES ASSISTANCE SPACE HEATING RATE R-4

CUSTOMER		\$5.09 PER BILL	CUSTOMER		\$5.09 PER BILL
DISTRIBUTION	ALL KWH @	0.625 CENTS/KWH	DISTRIBUTION	ALL KWH @	1.707 CENTS/KWH
TRANSITION		1.489 " "	TRANSITION		1.489 " "
TRANSMISSION		3.560 " "	TRANSMISSION		2.258 " "
TRANSITION RATE ADJ		(0.058) " "	TRANSITION RATE ADJ		(0.058) " "
PENSION ADJUSTMENT		0.086 " "	PENSION ADJUSTMENT		0.045 " "
DEFAULT SERV ADJ		0.245 " "	DEFAULT SERV ADJ		0.245 " "
DEMAND-SIDE MGT		0.250 " "	DEMAND-SIDE MGT		0.250 " "
RENEWABLE ENERGY		0.050 " "	RENEWABLE ENERGY		0.050 " "
RAAF		0.013 " "	RAAF		0.013 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service	ALL KWH @	10.670 CENTS/KWH	Default Service	ALL KWH @	10.703 CENTS/KWH

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-5

	N CUM %	ONTHLY	MONTHLY	PRESENT RATE TOTAL SUPPLIER DELIVERY			P TOTAL	ROPOSED RATE	E DELIVERY	DIFFERENCE		
LINE	BILLS	KWH	KWH	TOTAL	OOI I EIER	DELIVERT	TOTAL	OOLLEICK	DELIVERT	AMOUNT	%	
1	10	1	79	\$24.11	\$8.43	\$15.68	\$24.06	\$8.46	\$15.60	(\$0.05)	-0.2%	
2	20	3	102	28.07	10.88	\$17.19	28.01	10.92	\$17.09	(0.06)	-0.2%	
3	30	5	206	46.02	21.98	\$24.04	45.90	22.05	\$23.85	(0.12)	-0.3%	
4	40	10	268	56.73	28.60	\$28.13	56.55	28.68	\$27.87	(0.18)	-0.3%	
5	50	20	360	72.60	38.41	\$34.19	72.38	38.53	\$33.85	(0.22)	-0.3%	
6	60	27	430	84.69	45.88	\$38.81	84.41	46.02	\$38.39	(0.28)	-0.3%	
7	70	42	620	117.48	66.15	\$51.33	117.09	66.36	\$50.73	(0.39)	-0.3%	
8	80	56	765	142.51	81.63	\$60.88	142.03	81.88	\$60.15	(0.48)	-0.3%	
9	90	72	1,030	188.24	109.90	\$78.34	187.60	110.24	\$77.36	(0.64)	-0.3%	
10	AVG.USE		470	\$91.59	\$50.15	\$41.44	\$91.29	\$50.30	\$40.99	(0.30)	-0.3%	

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-5 MDTE NO. 224B RESIDENTIAL TOU RATE R-5

CUSTOMER		\$10.47	PER BILL	CUSTOMER		\$10.47	PER BILL
	PEAK OFF-PI	EAK			PEAK	OFF-PEAK	
	22.88%	77.12%			22.88	3% 77.12%	
DISTRIBUTION	9.392	1.209	CENTS/KWH	DISTRIBUTION	11.45	7 1.209	CENTS/KWH
TRANSITION	2.711	1.139		TRANSITION	2.7	1.139	
TRANSMISSION	6.794	0.000		TRANSMISSION	4.3	0.000	
TRANSITION RATE ADJ	-0.154	-0.199		TRANSITION RATE ADJ	(0.15	54) (0.199)	" "
PENSION ADJUSTMENT	0.086	0.086		PENSION ADJUSTMENT	0.08	0.086	
DEFAULT SERV ADJ	0.245	0.245		DEFAULT SERV ADJ	0.24	15 0.245	
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.25	0.250	
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.05	0.050	" "
RAAF	0.013	0.013	" "	RAAF	0.0	0.013	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service	10.670	10.670	CENTS/KWH	Default Service	10.70	03 10.703	CENTS/KWH

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING TOU RATE R-6

		MONTHLY CUM % CUM % MONTHLY			PRESENT RATE			ROPOSED RATE	DIFFERENCE		
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	1	311	\$62.91	\$33.18	\$29.73	\$62.91	\$33.29	\$29.62	\$0.00	0.0%
2	20	4	500	94.24	53.35	\$40.89	94.22	53.52	\$40.70	(0.02)	0.0%
3	30	10	653	119.60	69.68	\$49.92	119.57	69.89	\$49.68	(0.03)	0.0%
4	40	16	820	147.27	87.49	\$59.78	147.24	87.76	\$59.48	(0.03)	0.0%
5	50	23	994	176.11	106.06	\$70.05	176.07	106.39	\$69.68	(0.04)	0.0%
6	60	31	1,237	216.39	131.99	\$84.40	216.34	132.40	\$83.94	(0.05)	0.0%
7	70	43	1,556	269.26	166.03	\$103.23	269.20	166.54	\$102.66	(0.06)	0.0%
8	80	57	1,869	321.13	199.42	\$121.71	321.06	200.04	\$121.02	(0.07)	0.0%
9	90	73	2,539	432.17	270.91	\$161.26	432.07	271.75	\$160.32	(0.10)	0.0%
10	AVG.USE		1,257	\$219.70	\$134.12	\$85.58	\$219.65	\$134.54	\$85.11	(0.05)	0.0%

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-6 MDTE NO. 225B RESIDENTIAL TOU RATE R-6

CUSTOMER	\$	11.37	PER BILL	CUSTOMER		\$11.37 PER BILL
	PEAK OF	FF-PEAK			PEAK	OFF-PEAK
	4.46%	95.54%			4.46%	95.54%
DISTRIBUTION	12.393	1.715	CENTS/KWH	DISTRIBUTION	16.477	1.715 CENTS/KWH
TRANSITION	8.697	0.940		TRANSITION	8.697	0.940 " "
TRANSMISSION	13.436	0.000		TRANSMISSION	8.523	0.000 " "
TRANSITION RATE ADJ	1.182	1.182		TRANSITION RATE ADJ	1.182	1.182 " "
PENSION ADJUSTMENT	0.086	0.086		PENSION ADJUSTMENT	0.086	0.086 " "
DEFAULT SERV ADJ	0.245	0.245		DEFAULT SERV ADJ	0.245	0.245 " "
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.050	0.050 " "
RAAF	0.013	0.013		RAAF	0.013	0.013 " "
SUPPLIER SERVICES:				SUPPLIER SERVICES:		
Default Service	10.670	10.670	CENTS/KWH	Default Service	10.703	10.703 CENTS/KWH

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-0 (NON-DEMAND)

LINE	CUM %	MONTHLY CUM %	MONTHLY			DELIVERY	P TOTAL	PROPOSED RATE TOTAL SUPPLIER		DIFFERI	
LINE	BILLS	KWH	KWH							AMOUNT	%
1	10	0	49	\$13.39	\$5.30	\$8.09	\$13.31	\$5.32	\$7.99	(\$0.08)	-0.6%
2	20	1	106	23.59	11.46	\$12.13	23.40	11.50	\$11.90	(0.19)	-0.8%
3	30	3	184	37.55	19.90	\$17.65	37.22	19.96	\$17.26	(0.33)	-0.9%
4	40	6	289	56.34	31.25	\$25.09	55.82	31.35	\$24.47	(0.52)	-0.9%
5	50	11	430	81.58	46.50	\$35.08	80.79	46.64	\$34.15	(0.79)	-1.0%
6	60	16	593	110.76	64.13	\$46.63	109.66	64.32	\$45.34	(1.10)	-1.0%
7	70	24	825	152.28	89.22	\$63.06	150.77	89.49	\$61.28	(1.51)	-1.0%
8	80	36	1,149	210.26	124.25	\$86.01	208.16	124.63	\$83.53	(2.10)	-1.0%
9	90	54	1,702	309.23	184.05	\$125.18	306.13	184.62	\$121.51	(3.10)	-1.0%
10	AVG.USE		733	\$135.81	\$79.27	\$56.54	\$134.47	\$79.51	\$54.96	(1.34)	-1.0%

PRESENT RATE PROPOSED RATE GENERAL RATE G-0 MDTE NO. 230B GENERAL RATE G-0 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER 4.62 PER BILL CUSTOMER 4.62 PER BILL DISTRIBUTION ALL KWH @ 2.186 CENTS/KWH DISTRIBUTION ALL KWH @ 3.048 CENTS/KWH TRANSITION 1.489 TRANSITION 1.489 TRANSMISSION 2.837 TRANSMISSION 1.800 TRANSITION RATE ADJ (0.072) TRANSITION RATE ADJ (0.072) PENSION ADJUSTMENT PENSION ADJUSTMENT 0.086 0.045 DEFAULT SERV ADJ 0.245 DEFAULT SERV ADJ 0.245 DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 RENEWABLE ENERGY 0.050 RENEWABLE ENERGY 0.050 RAAF 0.013 RAAF 0.013 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.814 CENTS/KWH Default Service ALL KWH @ 10.847 CENTS/KWH

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (DEMAND)

		VERAGE									
	LF =	0.420			PRESENT RATE			ROPOSED RAT		DIFFERE	NCE
LINE	CUM % BILLS	MONTHLY KW	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
LINE	DILLO	KVV	KWII							AMOUNT	70
1	10	5	1,416	\$251.01	\$153.13	\$97.88	\$250.89	\$153.59	\$97.30	(\$0.12)	0.0%
2	20	7	2,067	358.84	223.53	\$135.31	358.67	224.21	\$134.46	(0.17)	0.0%
3	30	8	2,633	442.19	284.73	\$157.46	441.98	285.60	\$156.38	(0.21)	0.0%
4	40	11	3,364	577.13	363.78	\$213.35	576.34	364.89	\$211.45	(0.79)	-0.1%
5	50	14	4,299	743.53	464.89	\$278.64	741.10	466.31	\$274.79	(2.43)	-0.3%
6	60	18	5,500	959.81	594.77	\$365.04	955.21	596.59	\$358.62	(4.60)	-0.5%
7	70	23	7,313	1268.32	790.83	\$477.49	1260.97	793.24	\$467.73	(7.35)	-0.6%
8	80	31	9,631	1690.59	1,041.50	\$649.09	1678.89	1,044.67	\$634.22	(11.70)	-0.7%
9	90	53	16,675	2933.78	1,803.23	\$1,130.55	2910.10	1,808.74	\$1,101.36	(23.68)	-0.8%
10	AVG.USE	24	7,430	\$1,299.95	\$803.48	\$496.47	\$1,292.08	\$805.93	\$486.15	(7.87)	-0.6%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 231B GENERAL RATE G-1

CUSTOMER			\$	7.32	PER	RBILL	CUSTOMER			\$	7.32	PER BILL
	FIRST 1	0	OVER 10					FIRST 10		OVER 10	)	
DISTRIBUTION (DEMAND)	\$	0.87	\$	4.54	PEF	R KW	DISTRIBUTION (DEMAND)	\$	1.29	\$	7.10	PER KW
TRANSITION	\$	4.78	\$	4.36		"	TRANSITION	\$	4.36	\$	4.36	
TRANSMISSION	\$	8.44	\$	8.44		"	TRANSMISSION	\$	8.44	\$	5.36	
TRANSITION RATE ADJ	\$	(0.02)	) \$	(0.02)			TRANSITION RATE ADJ		(\$0.02)		(\$0.02)	
DISTRIBUTION (ENERGY)	AL	L KWH @		0.783	CENT	S/KWH	DISTRIBUTION (ENERGY)	ALL	KWH @		0.783	CENTS/KWH
TRANSMISSION				0.000			TRANSMISSION				0.000	
TRANSITION				0.000			TRANSITION				0.000	
TRANSITION RATE ADJ				0.000			TRANSITION RATE ADJ				0.000	
PENSION ADJUSTMENT				0.086			PENSION ADJUSTMENT				0.045	
DEFAULT SERV ADJ				0.245			DEFAULT SERV ADJ				0.245	
DEMAND-SIDE MGT				0.250			DEMAND-SIDE MGT				0.250	
RENEWABLE ENERGY				0.050			RENEWABLE ENERGY				0.050	
RAAF				0.013			RAAF				0.013	
SUPPLIER SERVICES:							SUPPLIER SERVICES:					
Default Service	AL	L KWH @		10.814	CENT	S/KWH	Default Service	ALL	KWH @		10.847	CENTS/KWH

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (DEMAND)

		HIGH									
	LF =	0.520			PRESENT RATE		Р	ROPOSED RATE	≣	DIFFERE	NCE
LINE	CUM % BILLS	MONTHLY KW	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	4	1,416	\$236.94	\$153.13	\$83.81	\$236.82	\$153.59	\$83.23	(\$0.12)	-0.1%
2	20	5	2,067	330.70	223.53	\$107.17	330.53	224.21	\$106.32	(0.17)	-0.1%
3	30	7	2,633	428.12	284.73	\$143.39	427.91	285.60	\$142.31	(0.21)	0.0%
4	40	9	3,364	545.74	363.78	\$181.96	545.47	364.89	\$180.58	(0.27)	0.0%
5	50	11	4,299	691.58	464.89	\$226.69	690.72	466.31	\$224.41	(0.86)	-0.1%
6	60	14	5,500	890.54	594.77	\$295.77	888.03	596.59	\$291.44	(2.51)	-0.3%
7	70	19	7,313	1199.05	790.83	\$408.22	1193.79	793.24	\$400.55	(5.26)	-0.4%
8	80	25	9,631	1586.70	1,041.50	\$545.20	1578.12	1,044.67	\$533.45	(8.58)	-0.5%
9	90	43	16,675	2760.63	1,803.23	\$957.40	2742.14	1,808.74	\$933.40	(18.49)	-0.7%
10	AVG.USE	19	7,430	\$1,213.37	\$803.48	\$409.89	\$1,208.10	\$805.93	\$402.17	(5.27)	-0.4%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 231B GENERAL RATE G-1

CUSTOMER		\$	7.32	PER BILL	CUSTOMER		\$	7.32	PER BILL
	FIRST 1	0 OVER	10			FIRST 10	OVER	R 10	
DISTRIBUTION (DEMAND)	\$	0.87 \$	4.54	PER KW	DISTRIBUTION (DEMAND)	\$	1.29 \$	7.10	PER KW
TRANSITION	\$	4.78 \$	4.36		TRANSITION	\$	4.36 \$	4.36	
TRANSMISSION	\$	8.44 \$	8.44	" "	TRANSMISSION	\$	8.44 \$	5.36	
TRANSITION RATE ADJ	\$	(0.02) \$	(0.02)		TRANSITION RATE ADJ	\$	(0.02) \$	(0.02)	
DISTRIBUTION (ENERGY)	AL	L KWH @	0.783	CENTS/KWH	DISTRIBUTION (ENERGY)	ALL KV	/H @	0.783	CENTS/KWH
TRANSMISSION			0.000		TRANSMISSION			0.000	
TRANSITION			0.000		TRANSITION			0.000	
TRANSITION RATE ADJ			0.000		TRANSITION RATE ADJ			0.000	
PENSION ADJUSTMENT			0.086		PENSION ADJUSTMENT	" "		0.045	
DEFAULT SERV ADJ			0.245		DEFAULT SERV ADJ			0.245	
DEMAND-SIDE MGT			0.250		DEMAND-SIDE MGT			0.250	
RENEWABLE ENERGY			0.050		RENEWABLE ENERGY			0.050	" "
RAAF			0.013		RAAF			0.013	" "
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service	AL	L KWH @	10.814	CENTS/KWH	Default Service	ALL KV	/H @	10.847	CENTS/KWH

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (DEMAND)

	LOW LF = 0.320						PROPOSED RATE			DIFFERENCE	
	LF = CUM %	0.320 MONTHLY	MONTHLY	TOTAL	PRESENT RATE SUPPLIER	DELIVERY	TOTAL	ROPOSED RATI SUPPLIER	E DELIVERY	DIFFERE	NCE
LINE	BILLS	KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	6	1,416	\$265.08	\$153.13	\$111.95	\$264.96	\$153.59	\$111.37	(\$0.12)	0.0%
2	20	9	2,067	386.98	223.53	\$163.45	386.81	224.21	\$162.60	(0.17)	0.0%
3	30	11	2,633	487.64	284.73	\$202.91	486.91	285.60	\$201.31	(0.73)	-0.1%
4	40	14	3,364	629.07	363.78	\$265.29	626.72	364.89	\$261.83	(2.35)	-0.4%
5	50	18	4,299	812.79	464.89	\$347.90	808.29	466.31	\$341.98	(4.50)	-0.6%
6	60	23	5,500	1046.39	594.77	\$451.62	1039.19	596.59	\$442.60	(7.20)	-0.7%
7	70	31	7,313	1406.84	790.83	\$616.01	1395.33	793.24	\$602.09	(11.51)	-0.8%
8	80	40	9,631	1846.43	1,041.50	\$804.93	1830.05	1,044.67	\$785.38	(16.38)	-0.9%
9	90	70	16,675	3228.15	1,803.23	\$1,424.92	3195.63	1,808.74	\$1,386.89	(32.52)	-1.0%
10	AVG.USE	31	7,430	\$1,421.16	\$803.48	\$617.68	\$1,409.65	\$805.93	\$603.72	(11.51)	-0.8%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 231B GENERAL RATE G-1

CUSTOMER	\$	7.32	PER BILL	CUSTOMER	\$	7.32 PER BILL
	FIRST 10 OVER	10			FIRST 10 OVER	10
DISTRIBUTION (DEMAND)	\$ 0.87 \$	4.54	PER KW	DISTRIBUTION (DEMAND)	\$ 1.29 \$	7.10 PER KW
TRANSITION	\$ 4.78 \$	4.36 "		TRANSITION	\$ 4.36 \$	4.36
TRANSMISSION	\$ 8.44 \$	8.44 "		TRANSMISSION	\$ 8.44 \$	5.36
TRANSITION RATE ADJ	\$ (0.02) \$	(0.02)		TRANSITION RATE ADJ	\$ (0.02) \$	(0.02)
DISTRIBUTION (ENERGY)	ALL KWH @	0.783 CI	ENTS/KWH	DISTRIBUTION (ENERGY)	ALL KWH @	0.783 CENTS/KWH
TRANSMISSION		0.000		TRANSMISSION		0.000
TRANSITION		0.000		TRANSITION		0.000 " "
TRANSITION RATE ADJ		0.000		TRANSITION RATE ADJ		0.000 " "
PENSION ADJUSTMENT		0.086		PENSION ADJUSTMENT		0.045 " "
DEFAULT SERV ADJ		0.245		DEFAULT SERV ADJ		0.245 " "
DEMAND-SIDE MGT		0.250		DEMAND-SIDE MGT		0.250 " "
RENEWABLE ENERGY		0.050		RENEWABLE ENERGY		0.050 " "
RAAF		0.013		RAAF		0.013 " "
SUPPLIER SERVICES:				SUPPLIER SERVICES:		
Default Service	ALL KWH @	10.814 CI	ENTS/KWH	Default Service	ALL KWH @	10.847 CENTS/KWH

90.00

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-2 (SECONDARY)

	A	VERAGE									
	LF =	0.545			PRESENT RATE			ROPOSED RATE		DIFFERE	NCE
LINE	CUM % BILLS	MONTHL' KVA	Y KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	75	30,394	\$4,526	\$3,085	\$1,441	\$4,496	\$3,095	\$1,401	(\$29.43)	-0.7%
2	20	110	44,577	6,667	4,524	2,143	6,620	4,539	2,081	(46.97)	-0.7%
3	30	130	52,682	7,992	5,347	2,646	7,930	5,364	2,566	(62.42)	-0.8%
4	40	155	62,814	9,649	6,375	3,274	9,568	6,396	3,172	(81.73)	-0.8%
5	50	188	76,187	11,836	7,732	4,104	11,729	7,757	3,972	(107.22)	-0.9%
6	60	232	94,018	14,752	9,542	5,210	14,611	9,573	5,038	(141.21)	-1.0%
7	70	300	121,575	19,259	12,339	6,920	19,065	12,379	6,687	(193.73)	-1.0%
8	80	400	162,100	25,886	16,452	9,435	25,616	16,505	9,110	(270.97)	-1.0%
9	90	660	267,465	43,118	27,145	15,973	42,646	27,233	15,413	(471.79)	-1.1%
10	AVG.USE	318	128,869	\$20,452	\$13,079	\$7,373	\$20,244	\$13,121	\$7,123	(207.62)	-1.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-2 MDTE NO. 232B (SECONDARY)

DELIVERY SERVICES:

DELIVERY SERVICES: CUSTOMER 90.00 PER BILL CUSTOMER

DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	\$ \$ \$	100 KVA > 1.09 \$ 1.27 \$ 5.80 \$	2.06 1.27 11.96	PER KVA	DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	**************************************	< 100 KVA 2.85 1.27 3.68	> 100 KVA \$ 5.70 \$ 1.27 \$ 7.58
	PEAK	LOW A	LOW B			PEAK	LOW A	LOW B
	27.09%	26.13%	46.78%			27.09%	26.13%	46.78%
DISTRIBUTION (ENERGY)	0.604	0.604	0.604	CENTS/KWH	DISTRIBUTION (ENERGY)	0.604	0.604	0.604
TRANSITION	1.672	0.960	0.960		TRANSITION	1.672	0.960	0.960
TRANSITION RATE ADJ	0.031	0.031	0.031		TRANSITION RATE ADJ	0.031	0.031	0.031
PENSION ADJUSTMENT	0.086	0.086	0.086		PENSION ADJUSTMENT	0.045	0.045	0.045
RAAF	0.013	0.013	0.013		RAAF	0.013	0.013	0.013
DEFAULT SERV ADJ	0.245	0.245	0.245		DEFAULT SERV ADJ	0.245	0.245	0.245
DEMAND-SIDE MGT	0.250	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250
RENEWABLE ENERGY	0.050	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050
SUPPLIER SERVICES:					SUPPLIER SERVICES:			
Default Service	10.149	10.149	10.149	CENTS/KWH	Default Service	10.182	10.182	10.182

LARGE GENERAL TOU RATE G-2 (SECONDARY)

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-2 (SECONDARY)

		HIGH									
	LF =	0.745			PRESENT RATE			ROPOSED RATI		DIFFERE	NCE
LINE	CUM % BILLS	MONTHL) KVA	/ KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	75	41,549	\$5,929	\$4,217	\$1,712	\$5,899	\$4,231	\$1,668	(\$30.33)	-0.5%
2	20	110	60,938	8,725	6,185	2,541	8,677	6,205	2,472	(48.27)	-0.6%
3	30	130	72,018	10,425	7,309	3,116	10,361	7,333	3,028	(63.97)	-0.6%
4	40	155	85,867	12,549	8,715	3,835	12,466	8,743	3,723	(83.56)	-0.7%
5	50	188	104,149	15,354	10,570	4,784	15,245	10,604	4,640	(109.45)	-0.7%
6	60	232	128,524	19,094	13,044	6,050	18,950	13,086	5,863	(143.97)	-0.8%
7	70	300	166,195	24,873	16,867	8,005	24,675	16,922	7,753	(197.30)	-0.8%
8	80	400	221,593	33,371	22,489	10,882	33,095	22,563	10,533	(275.72)	-0.8%
9	90	660	365,628	55,468	37,108	18,360	54,988	37,228	17,760	(479.65)	-0.9%
10	AVG.USE	318	176,166	\$26,402	\$17,879	\$8,523	\$26,191	\$17,937	\$8,254	(211.41)	-0.8%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-2 MDTE NO. 232B (SECONDARY)

LARGE GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:					DELIVERY SERVICES:			
CUSTOMER		\$	90.00	PER BILL	CUSTOMER		;	\$ 90.00
DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	\$ \$ \$	1.09 \$ 1.27 \$ 5.80 \$	2.06 1.27 11.96	PER KVA	DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	- - - - -	< 100 KVA \$ 2.85 \$ \$ 1.27 \$ \$ 3.68 \$	T
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%			PEAK 27.09%	LOW A 26.13%	LOW B 46.78%
DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY SUPPLIER SERVICES:	0.604 1.672 0.031 0.086 0.013 0.245 0.250	0.604 0.960 0.031 0.086 0.013 0.245 0.250 0.050	0.604 0.960 0.031 0.086 0.013 0.245 0.250	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSITION ATTE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY SUPPLIER SERVICES:	0.604 1.672 0.031 0.045 0.013 0.245 0.250 0.050	0.604 0.960 0.031 0.045 0.013 0.245 0.250 0.050	0.604 0.960 0.031 0.045 0.013 0.245 0.250 0.050
Default Service	10.149	10.149	10.149	CENTS/KWH	Default Service	10.182	10.182	10.182

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-2 (SECONDARY)

		LOW									
	LF = CUM %	0.345 MONTHLY		TOTAL	PRESENT RATE		TOTAL	ROPOSED RATI		DIFFERE	NCE
LINE	BILLS	KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	75	19,229	\$3,121	\$1,952	\$1,169	\$3,092	\$1,958	\$1,135	(\$28.54)	-0.9%
2	20	110	28,202	4,607	2,862	1,744	4,561	2,872	1,689	(45.66)	-1.0%
3	30	130	33,330	5,558	3,383	2,175	5,497	3,394	2,103	(60.87)	-1.1%
4	40	155	39,739	6,746	4,033	2,713	6,666	4,046	2,620	(79.88)	-1.2%
5	50	188	48,200	8,315	4,892	3,423	8,210	4,908	3,303	(104.98)	-1.3%
6	60	232	59,481	10,407	6,037	4,371	10,269	6,056	4,212	(138.44)	-1.3%
7	70	300	76,915	13,640	7,806	5,834	13,450	7,831	5,619	(190.15)	-1.4%
8	80	400	102,553	18,395	10,408	7,987	18,129	10,442	7,687	(266.20)	-1.4%
9	90	660	169,212	30,757	17,173	13,583	30,293	17,229	13,064	(463.94)	-1.5%
10	AVG.USE	318	81,530	\$14,496	\$8,274	\$6,222	\$14,292	\$8,301	\$5,991	(203.85)	-1.4%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-2 MDTE NO. 232B (SECONDARY)

LARGE GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER		\$	90.00	PER BILL	CUSTOMER		5	90.00
DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	<1 \$ \$ \$	100 KVA > 1 1.09 \$ 1.27 \$ 5.80 \$	2.06 1.27 11.96	PER KVA	DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	\$ \$ \$	2.85 1.27 3.68	> 100 KVA 5.70 6.1.27 7.58
	PEAK 27.09%	LOW A 26.13%	LOW B 46.78%			PEAK 27.09%	LOW A 26.13%	LOW B 46.78%
DISTRIBUTION (ENERGY)	0.604	0.604	0.604	CENTS/KWH	DISTRIBUTION (ENERGY)	0.604	0.604	0.604
TRANSITION	1.672	0.960	0.960	" "	TRANSITION	1.672	0.960	0.960
TRANSITION RATE ADJ	0.031	0.031	0.031		TRANSITION RATE ADJ	0.031	0.031	0.031
PENSION ADJUSTMENT	0.086	0.086	0.086		PENSION ADJUSTMENT	0.045	0.045	0.045
RAAF	0.013	0.013	0.013		. =	0.013	0.013	0.013
DEFAULT SERV ADJ	0.245	0.245	0.245		DEFAULT SERV ADJ	0.245	0.245	0.245
DEMAND-SIDE MGT	0.250	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250
RENEWABLE ENERGY	0.050	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050
SUPPLIER SERVICES:					SUPPLIER SERVICES:			
Default Service	10.149	10.149	10.149	CENTS/KWH	Default Service	10.182	16.890	16.890

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (13.8 KV)

		AVERAGE									
	LF =	0.627			PRESENT RATE		P	ROPOSED RATI	E	DIFFERE	NCE
	CUM %	MONT		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
LINE	BILLS	KVA	KWH							AMOUNT	%
1	10	210	97,976	\$13,664	\$9,944	\$3,721	\$13,584	\$9,976	\$3,608	(\$80.92)	-0.6%
2	20	360	167,959	23,709	17,046	\$6,663	23,555	17,102	\$6,454	(\$154.02)	-0.6%
3	30	530	247,273	35,093	25,096	\$9,997	34,856	25,177	\$9,679	(\$236.87)	-0.7%
4	40	675	314,923	44,803	31,962	\$12,841	44,495	32,065	\$12,430	(\$307.54)	-0.7%
5	50	975	454,889	64,892	46,167	\$18,726	64,438	46,317	\$18,122	(\$453.72)	-0.7%
6	60	1000	466,552	66,566	47,350	\$19,216	66,100	47,504	\$18,596	(\$465.92)	-0.7%
7	70	1500	699,829	100,048	71,026	\$29,023	99,339	71,257	\$28,082	(\$709.58)	-0.7%
8	80	3000	1,399,657	200,495	142,051	\$58,444	199,054	142,513	\$56,541	(\$1,440.56)	-0.7%
9	90	5000	2,332,762	334,423	236,752	\$97,671	332,008	237,522	\$94,486	(\$2,415.21)	-0.7%
10	AVG.USE	1740	811,801	\$116,120	\$82,390	\$33,730	\$115,293	\$82,658	\$32,636	(\$826.53)	-0.7%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV) MDTE NO. 233B LARGE GENERAL TOU RATE G-3 (13.8 KV)

DELIVERY SERVICES:

CUSTOMER		\$	90.00	PER BILL	CUSTOMER			\$ 90.00
DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	\$ \$ \$	100 KVA - \$ 237.00 \$ 382.13 \$	> 100 KVA 2.08 1.68 7.31	PER KVA	DISTRIBUTION (DEMAND) TRANSITION TRANSMISSION	<u>&lt;</u> \$ \$ \$		> 100 KVA \$ 4.30 \$ 1.68 \$ 4.64
	PEAK 26.13%	LOW A 25.46%	LOW B 48.41%			PEAK 26.13%	LOW A 25.46%	LOW B 48.41%
DISTRIBUTION (ENERGY) TRANSITION (ENERGY)	-0.015 1.099	-0.015 1.099	-0.015 1.099	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION (ENERGY)	-0.015 1.099	-0.015 1.099	-0.015 1.099
TRANSITION (ENERGY) TRANSITION RATE ADJ	0.103	0.103	0.103	CENTS/RVVII	TRANSITION (ENERGY) TRANSITION RATE ADJ	0.103	0.103	0.103
PENSION ADJUSTMENT RAAF	0.086 0.013	0.086 0.013	0.086 0.013		PENSION ADJUSTMENT RAAF	0.045 0.013	0.045 0.013	0.045 0.013
DEFAULT SERV ADJ	0.245	0.245	0.245		DEFAULT SERV ADJ	0.245	0.013	0.245
DEMAND-SIDE MGT RENEWABLE ENERGY	0.250 0.050	0.250 0.050	0.250 0.050		DEMAND-SIDE MGT RENEWABLE ENERGY	0.250 0.050	0.250 0.050	0.250 0.050
SUPPLIER SERVICES:					SUPPLIER SERVICES:			
Default Service	10.149	10.149	10.149	CENTS/KWH	Default Service	10.182	10.182	10.182

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (13.8 KV)

	LF =	HIGH 0.727			PRESENT RATE		Р	ROPOSED RATI	F	DIFFERE	NCF
LINE	CUM % BILLS	MONTHLY KVA	, KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	210	113,600	\$15,536	\$11,529	\$4,007	\$15,454	\$11,567	\$3,887	(\$82.18)	-0.5%
2	20	360	194,743	26,918	19,764	\$7,153	26,762	19,829	\$6,933	(\$156.18)	-0.6%
3	30	530	286,705	39,817	29,098	\$10,719	39,577	29,192	\$10,385	(\$240.03)	-0.6%
4	40	675	365,143	50,819	37,058	\$13,761	50,508	37,179	\$13,329	(\$311.55)	-0.6%
5	50	975	527,429	73,582	53,529	\$20,054	73,123	53,703	\$19,420	(\$459.54)	-0.6%
6	60	1000	540,952	75,479	54,901	\$20,578	75,007	55,080	\$19,928	(\$471.87)	-0.6%
7	70	1500	811,429	113,418	82,352	\$31,066	112,700	82,620	\$30,080	(\$718.51)	-0.6%
8	80	3000	1,622,857	227,234	164,704	\$62,530	225,776	165,239	\$60,536	(\$1,458.42)	-0.6%
9	90	5000	2,704,762	378,989	274,506	\$104,483	376,544	275,399	\$101,145	(\$2,444.97)	-0.6%
10	AVG.USE	1740	941,257	\$131,629	\$95,528	\$36,100	\$130,792	\$95,839	\$34,953	(\$836.88)	-0.6%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV) MDTE NO. 233B LARGE GENERAL TOU RATE G-3 (13.8 KV)

<100 KVA \$ 116.15 \$ 237.00 \$ 242.39	\$ 1.68
\$ 116.15 \$ 237.00	\$ 4.30 \$ 1.68
LOW A	LOW B
6 25.68%	47.66%
-0.015	-0.015
1.099	1.099
0.103	0.103
0.045	0.045
0.013	0.013
0.245	0.245
0.250	0.250
10.182	10.182
5 3 5 5 5	% 25.68% 5 -0.015 9 1.099 0 1.03 5 0.045 0 0.245 0 0.250

## CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (13.8 KV)

		LOW	I								
	LF =	0.527			PRESENT RATE	1	Р	ROPOSED RATI	≣	DIFFERE	NCE
	CUM %	MONTHLY		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
LINE	BILLS	KVA	KWH							AMOUNT	%
1	10	210	82,352	\$11,793	\$8,358	\$3,435	\$11,713	\$8,385	\$3,328	(\$79.67)	-0.7%
2	20	360	141,175	20,500	14,328	\$6,173	20,349	14,374	\$5,974	(\$151.88)	-0.7%
3	30	530	207,841	30,369	21,094	\$9,275	30,135	21,162	\$8,973	(\$233.72)	-0.8%
4	40	675	264,703	38,787	26,865	\$11,922	38,483	26,952	\$11,531	(\$303.51)	-0.8%
5	50	975	382,349	56,202	38,805	\$17,397	55,754	38,931	\$16,823	(\$447.92)	-0.8%
6	60	1000	392,152	57,653	39,800	\$17,854	57,193	39,929	\$17,264	(\$459.97)	-0.8%
7	70	1500	588,229	86,679	59,699	\$26,979	85,978	59,893	\$26,085	(\$700.65)	-0.8%
8	80	3000	1,176,457	173,755	119,399	\$54,357	172,333	119,787	\$52,546	(\$1,422.71)	-0.8%
9	90	5000	1,960,762	289,858	198,998	\$90,860	287,472	199,645	\$87,827	(\$2,385.45)	-0.8%
10	AVG.USE	1740	682,345	\$100,611	\$ 69,251	\$31,360	\$99,795	\$69,476	\$30,318	(\$816.18)	-0.8%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (13.8 KV) MDTE NO. 233B LARGE GENERAL TOU RATE G-3 (13.8 KV)

DELIVERT SERVICES.					DELIVERT SERVICES.				
CUSTOMER			\$ 90.00	PER BILL	CUSTOMER			\$ 90.00	
		< 100 KVA	> 100 KVA			_<	: 100 KVA	> 100 KVA	
DISTRIBUTION (DEMAND)		\$ -	\$ 2.08	PER KVA	DISTRIBUTION (DEMAND)	\$	116.15	\$ 4.30	
TRANSITION		\$ 237.00	\$ 1.68		TRANSITION	\$	237.00	\$ 1.68	
TRANSMISSION		\$ 382.13	\$ 7.31		TRANSMISSION	\$	242.39	\$ 4.64	
	PEAK	LOW A	LOW B		PEAK		LOW A	LOW B	
	26.13%	25.46%	48.41%		26	6.13%	25.46%	48.41%	
DISTRIBUTION (ENERGY)	-0.015	-0.015	-0.015		DISTRIBUTION (ENERGY) -	0.015	-0.015	-0.015	
TRANSITION (ENERGY)	1.099	1.099	1.099		TRANSITION (ENERGY)	1.099	1.099	1.099	
TRANSITION RATE ADJ	0.103	0.103	0.103		TRANSITION RATE ADJ	0.103	0.103	0.103	
PENSION ADJUSTMENT	0.086	0.086	0.086		PENSION ADJUSTMENT	0.045	0.045	0.045	
DEFAULT SERV ADJ	0.013	0.013	0.013		DEFAULT SERV ADJ	0.013	0.013	0.013	
DEMAND-SIDE MGT	0.245	0.245	0.245	" "	DEMAND-SIDE MGT	0.245	0.245	0.245	
RENEWABLE ENERGY	0.250	0.250	0.250		RENEWABLE ENERGY	0.250	0.250	0.250	
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service	10.149	10.149	10.149	CENTS/KWH	Default Service 10	0.182	10.182	10.182	

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL - OPTIONAL - TOU RATE G-4

	AV	ERAGE									
	LF =	0.535		1	PRESENT RATE		PI	ROPOSED RATE	•	DIFFEREI	<b>√CE</b>
	CUM %	MONTHLY		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
LINE	BILLS	KW	KWH							AMOUNT	%
1	10	4	1,416	\$246.23	\$153.13	\$93.10	\$244.06	\$153.59	\$90.47	(\$2.17)	-0.9%
2	20	5	2,067	341.15	223.53	117.62	338.43	224.21	114.22	(2.72)	-0.8%
3	30	7	2,633	441.53	284.73	156.80	437.75	285.60	152.15	(3.78)	-0.9%
4	40	8	3,364	546.17	363.78	182.39	541.82	364.89	176.93	(4.35)	-0.8%
5	50	11	4,299	707.21	464.89	242.32	701.26	466.31	234.95	(5.95)	-0.8%
6	60	14	5,500	900.59	594.77	305.82	893.01	596.59	296.42	(7.58)	-0.8%
7	70	18	7,313	1,184.14	790.83	393.31	1,174.37	793.24	381.13	(9.77)	-0.8%
8	80	24	9,631	1,560.67	1,041.50	519.17	1,547.65	1,044.67	502.98	(13.02)	-0.8%
9	90	42	16,675	2,701.19	1,803.23	897.96	2,678.44	1,808.74	869.70	(22.75)	-0.8%
10	AVG.USE	19	7,430	\$1,214.16	\$803.48	\$410.68	\$1,203.87	\$805.93	\$397.94	(\$10.29)	-0.8%

PRESENT RATE				PROPOSED RATE			
SMALL GENERAL TOU RATE G-4 MDTE NO. 234B				SMALL GENERAL TOU RATE G-4			
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER	\$	10.92	PER BILL	CUSTOMER	\$	10.92	PER BILL
DISTRIBUTION (DEMAND) TRANSITION TRANSITION RATE ADJ TRANSMISSION	\$ \$ \$ \$	1.72 6.02 (0.18) 8.25	PER KW	DISTRIBUTION (DEMAND) TRANSITION TRANSITION RATE ADJ TRANSMISSION	\$ \$ \$ \$	4.23 6.02 (0.18) 5.23	PER KW
DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY SUPPLIER SERVICES:	PEAK 25.04% 0.695 0.000 0.000 0.006 0.013 0.245 0.250 0.050	0FF PK 74.96% 0.695 0.000 0.000 0.086 0.013 0.245 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY SUPPLIER SERVICES:	PEAK 25.04% 0.695 0.000 0.000 0.045 0.013 0.245 0.250 0.050	0FF PK 74.96% 0.695 0.000 0.000 0.045 0.013 0.245 0.250 0.050	CENTS/KWH
Default Service	10.814	10.814	CENTS/KWH	Default Service	10.847	10.847	CENTS/KWH

# CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL - OPTIONAL - TOU RATE G-4

		HIGH					_			DIFFER	
	LF = CUM %	0.635 MONTHLY		TOTAL	PRESENT RATE SUPPLIER	DELIVERY	TOTAL	ROPOSED RAT SUPPLIER	E DELIVERY	DIFFERE	:NCE
LINE	BILLS	KW	KWH	101712		522.72				AMOUNT	%
1	10	3	1,416	\$230.42	\$153.13	\$77.29	\$228.77	\$153.59	\$75.18	(\$1.65)	-0.7%
2	20	4	2,067	325.34	223.53	101.81	323.13	224.21	98.92	(2.21)	-0.7%
3	30	6	2,633	425.73	284.73	141.00	422.46	285.60	136.86	(3.27)	-0.8%
4	40	7	3,364	530.37	363.78	166.59	526.53	364.89	161.64	(3.84)	-0.7%
5	50	9	4,299	675.61	464.89	210.72	670.67	466.31	204.36	(4.94)	-0.7%
6	60	12	5,500	868.98	594.77	274.21	862.43	596.59	265.84	(6.55)	-0.8%
7	70	15	7,313	1,136.73	790.83	345.90	1,128.49	793.24	335.25	(8.24)	-0.7%
8	80	20	9,631	1,497.45	1,041.50	455.95	1,486.48	1,044.67	441.81	(10.97)	-0.7%
9	90	35	16,675	2,590.56	1,803.23	787.33	2,571.38	1,808.74	762.64	(19.18)	-0.7%
10	AVG.USE	16	7,430	\$1,166.75	\$803.48	\$363.27	\$1,157.99	\$805.93	\$352.06	(\$8.76)	-0.8%

PRESENT RATE				PROPOSED RATE			
SMALL GENERAL TOU RATE G-4 MDTE NO. 234B				SMALL GENERAL TOU RATE G-4			
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER	\$	10.92	PER BILL	CUSTOMER	\$	10.92	PER BILL
DISTRIBUTION (DEMAND) TRANSITION TRANSITION RATE ADJ TRANSMISSION	\$ \$ \$	1.72 6.02 (0.18) 8.25	PER KW	DISTRIBUTION (DEMAND) TRANSITION TRANSITION RATE ADJ TRANSMISSION	\$ \$ \$	4.23 6.02 (0.18) 5.23	PER KW
DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.04% 0.695 0.000 0.000 0.086 0.013 0.245 0.250 0.050	OFF PK 74.96% 0.695 0.000 0.000 0.086 0.013 0.245 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.04% 0.695 0.000 0.000 0.045 0.013 0.245 0.250 0.050	OFF PK 74.96% 0.695 0.000 0.000 0.045 0.013 0.245 0.250 0.050	CENTS/KWH
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service	10.814	10.814	CENTS/KWH	Default Service	10.847	10.847	CENTS/KWH

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL - OPTIONAL - TOU RATE G-4

		.OW									
	LF =	0.435			PRESENT RATE			ROPOSED RATE		DIFFEREN	1CE
LINE	CUM % BILLS	MONTHLY KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	4	1,416	\$246.23	\$153.13	\$93.10	\$244.06	\$153.59	\$90.47	(\$2.17)	-0.9%
2	20	6	2,067	356.95	223.53	133.42	353.72	224.21	129.51	(3.23)	-0.9%
3	30	8	2,633	457.34	284.73	172.61	453.05	285.60	167.45	(4.29)	-0.9%
4	40	10	3,364	577.78	363.78	214.00	572.41	364.89	207.52	(5.37)	-0.9%
5	50	13	4,299	738.82	464.89	273.93	731.85	466.31	265.54	(6.97)	-0.9%
6	60	17	5,500	948.00	594.77	353.23	938.89	596.59	342.30	(9.11)	-1.0%
7	70	23	7,313	1,263.16	790.83	472.33	1,250.84	793.24	457.60	(12.32)	-1.0%
8	80	30	9,631	1,655.49	1,041.50	613.99	1,639.41	1,044.67	594.74	(16.08)	-1.0%
9	90	52	16,675	2,859.22	1,803.23	1,055.99	2,831.38	1,808.74	1,022.64	(27.84)	-1.0%
10	AVG.USE	23	7,430	\$1,277.37	\$803.48	\$473.89	\$1,265.05	\$805.93	\$459.12	(\$12.32)	-1.0%

PRESENT RATE				PROPOSED RATE			
SMALL GENERAL TOU RATE G-4 MDTE NO. 234B				SMALL GENERAL TOU RATE G-4			
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER	\$	10.92	PER BILL	CUSTOMER	\$	10.92	PER BILL
DISTRIBUTION (DEMAND) TRANSITION TRANSITION RATE ADJ TRANSMISSION	\$ \$ \$ \$	1.72 6.02 (0.18) 8.25	PER KW	DISTRIBUTION (DEMAND) TRANSITION TRANSITION RATE ADJ TRANSMISSION	\$ \$ \$	4.23 6.02 (0.18) 5.23	PER KW
DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.04% 0.695 0.000 0.000 0.086 0.013 0.245 0.250 0.050	0FF PK 74.96% 0.695 0.000 0.000 0.086 0.013 0.245 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSITION RATE ADJ PENSION ADJUSTMENT RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.04% 0.695 0.000 0.000 0.045 0.013 0.245 0.250 0.050	OFF PK 74.96% 0.695 0.000 0.000 0.045 0.013 0.245 0.250 0.050	CENTS/KWH
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service	10.814	10.814	CENTS/KWH	Default Service	10.847	10.847	CENTS/KWH

### CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS COMMERCIAL SPACE HEATING RATE G-5

	CUM %	CUM %	MONTHLY	I TOTAL	PRESENT RATE SUPPLIER	DELIVERY	PI TOTAL	ROPOSED RATE SUPPLIER	DELIVERY	DIFFERE	NCE
LINE	BILLS	KWH	KWH	TOTAL	OOTTELET	DELIVER	TOTAL	OOI I LILIK	DELIVERT	AMOUNT	%
1	10	0	936	\$156.22	\$101.22	\$55.00	\$154.64	\$101.53	\$53.11	-\$1.58	-1.0%
2	20	1	1,794	292.81	194.00	98.81	289.80	194.60	95.20	(3.01)	-1.0%
3	30	2	2,656	430.05	287.22	142.83	425.59	288.10	137.49	(4.46)	-1.0%
4	40	4	3,512	566.33	379.79	186.54	560.43	380.95	179.48	(5.90)	-1.0%
5	50	6	4,575	735.56	494.74	240.82	727.87	496.25	231.62	(7.69)	-1.0%
6	60	9	6,311	1,028.83	682.47	346.36	1,017.64	684.55	333.09	(11.19)	-1.1%
7	70	12	8,623	1,426.71	932.49	494.22	1,410.60	935.34	475.26	(16.11)	-1.1%
8	80	18	13,309	2,233.14	1,439.24	793.90	2,207.04	1,443.63	763.41	(26.10)	-1.2%
9	90	30	35,963	6,131.72	3,889.04	2,242.68	6,057.37	3,900.91	2,156.46	(74.35)	-1.2%
10	AVG.USE		16,207	\$2,731.86	\$1,752.63	\$979.23	\$2,699.58	\$1,757.97	\$941.61	-\$32.28	-1.2%

PRESENT RATE PROPOSED RATE

COMMERCIAL SPACE HEATING RATE G-5 MDTE NO. 235B COMMERCIAL SPACE HEATING RATE G-5

CUSTOMER	\$	7.20	PER BILL	CUSTOMER	\$	7.20	PER BILL
	< 5000 KWH	> 5000 KWH			< 5000 KWH	> 5000 KWH	
DISTRIBUTION (ENERGY)	0.495	1.053	CENTS/KWH	DISTRIBUTION (ENERGY)	1.283	2.063	CENTS/KWH
TRANSITION	1.489	1.489		TRANSITION	1.489	1.489	" "
TRANSMISSION	2.591	3.322		TRANSMISSION	1.643	2.107	
TRANSITION RATE ADJ	-0.113	-0.113		TRANSITION RATE ADJ	(0.113)	(0.113)	" "
PENSION ADJUSTMENT	0.086	0.086		PENSION ADJUSTMENT	0.045	0.045	" "
RAAF	0.013	0.013		RAAF	0.013	0.013	" "
DEFAULT SERV ADJ	0.245	0.245		DEFAULT SERV ADJ	0.245	0.245	
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service	10.814	10.814	CENTS/KWH	Default Service	10.847	10.847	CENTS/KWH

# CAMBRIDGE ELECTRIC LIGHT COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL - OPTIONAL - TOU RATE G-6 (NON-DEMAND)

LINE	CUM % BILLS	ONTHLY CUM % KWH	MONTHLY KWH	TOTAL	PRESENT RATE SUPPLIER	DELIVERY	P TOTAL	ROPOSED RATE SUPPLIER	DELIVERY	DIFFERE	ENCE
ENVE											
1	10	0	49	\$17.08	\$5.30	\$11.78	\$17.00	\$5.32	\$11.68	(\$0.08)	-0.5%
2	20	1	106	27.39	11.46	15.93	27.20	11.50	15.70	(0.19)	-0.7%
3	30	3	184	41.50	19.90	21.60	41.17	19.96	21.21	(0.33)	-0.8%
4	40	6	289	60.49	31.25	29.24	59.97	31.35	28.62	(0.52)	-0.9%
5	50	11	430	86.00	46.50	39.50	85.21	46.64	38.57	(0.79)	-0.9%
6	60	16	593	115.49	64.13	51.36	114.39	64.32	50.07	(1.10)	-1.0%
7	70	24	825	157.45	89.22	68.23	155.94	89.49	66.45	(1.51)	-1.0%
8	80	36	1,149	216.05	124.25	91.80	213.95	124.63	89.32	(2.10)	-1.0%
9	90	54	1,702	316.08	184.05	132.03	312.97	184.62	128.35	(3.11)	-1.0%
10	AVG.USE		810	\$154.73	\$87.59	\$67.14	\$153.25	\$87.86	\$65.39	(1.48)	-1.0%

## PRESENT RATE

SMALL GENERAL TOU RATE G-6 (NON-DEMAND) MDTE NO. 236B

DELIVERY SERVICES:

## PROPOSED RATE

SMALL GENERAL TOU RATE G-6 (NON-DEMAND)

CUSTOMER		\$	8.22	PER	BILL	CUSTOMER		\$	8.22	PER	BILL
	PEAK	OFF-PEAK					PEAK	OFF-I	PEAK		
	29.49	% 7	70.51%					29.49%	70.51%		
DISTRIBUTION	5.16	9	1.161	CENTS	S/KWH	DISTRIBUTION		8.093	1.161	CENTS	S/KWH
TRANSITION	2.80	2	0.987			TRANSITION		2.802	0.987		"
TRANSMISSION	9.62	0	0.000			TRANSMISSION		6.102	0.000		"
TRANSITION RATE ADJ	-0.07	2	-0.072			TRANSITION RATE ADJ		(0.072)	(0.072)		"
PENSION ADJUSTMENT	0.08	6	0.086			PENSION ADJUSTMENT		0.045	0.045		
RAAF	0.01	3	0.013			RAAF		0.013	0.013		
DEFAULT SERV ADJ	0.24	5	0.245			DEFAULT SERV ADJ		0.245	0.245		"
DEMAND-SIDE MGT	0.25	0	0.250			DEMAND-SIDE MGT		0.250	0.250		
RENEWABLE ENERGY	0.05	0	0.050	"		RENEWABLE ENERGY		0.050	0.050		"
SUPPLIER SERVICES:						SUPPLIER SERVICES:					
Default Service	10.81	4 1	10.814	CENTS	S/KWH	Default Service		10.847	10.847	CENTS	S/KWH

# COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-1

	OLINA O	OUM of	MONTHLY	PRESENT RATE			PROPOSED RATE TOTAL SUPPLIER DELIVERY			DIFFERENCE	
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	2	136	\$28.82	\$14.22	\$14.60	\$28.79	\$14.23	\$14.56	(\$0.03)	-0.1%
2	20	5	206	\$41.73	\$21.54	\$20.19	\$41.69	\$21.56	\$20.13	(0.04)	-0.1%
3	30	11	276	\$54.63	\$28.85	\$25.78	\$54.58	\$28.88	\$25.70	(0.05)	-0.1%
4	40	17	336	\$65.71	\$35.13	\$30.58	\$65.63	\$35.16	\$30.47	(80.0)	-0.1%
5	50	24	396	\$76.77	\$41.40	\$35.37	\$76.69	\$41.44	\$35.25	(80.0)	-0.1%
6	60	35	476	\$91.52	\$49.76	\$41.76	\$91.43	\$49.81	\$41.62	(0.09)	-0.1%
7	70	44	525	\$100.56	\$54.88	\$45.68	\$100.46	\$54.94	\$45.52	(0.10)	-0.1%
8	80	61	675	\$128.23	\$70.56	\$57.67	\$128.10	\$70.64	\$57.46	(0.13)	-0.1%
9	90	77	875	\$165.12	\$91.47	\$73.65	\$164.95	\$91.57	\$73.38	(0.17)	-0.1%
10	AVG.USE		483	\$92.81	\$50.49	\$42.32	\$92.72	\$50.55	\$42.17	(0.09)	-0.1%

PRESENT RATE			PROPOSED RAT	Ē	
RESIDENTIAL RATE R-1 MDTE NO. 320	B - (ANNUAL)		RESIDENTIAL RATE R-1 (ANNUAL)		
DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER DISTRIBUTION TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	\$ ALL KWH @	3.73 PER BILL 4.559 CENTS/KWH 2.298 " " 0.695 " " -0.020 " " 0.080 " " 0.078 " " 0.000 " " 0.250 " "	CUSTOMER DISTRIBUTION TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	\$ ALL KWH @	3.73 PER BILL 4.559 CENTS/KWH 2.298
SUPPLIER SERVICES:  Default Service DS Adder	ALL KWH @	10.454 CENTS/KWH 0.000 " "	SUPPLIER SERVICES:  Default Service DS Adder	ALL KWH @	10.465 CENTS/KWH 0.000 " "

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SEASONAL RATE R-1

	CUM %	CUM %	WINTER	P TOTAL	RESENT RATE	E DELIVERY	PF TOTAL	ROPOSED RATE	DELIVERY	DIFFEREN	ICE
LINE	BILLS	KWH	KWH	TOTAL	SOFFLIER	DELIVERT	TOTAL	SOFFLIER	DELIVERT	AMOUNT	%
1	10	2	124	\$31.68	\$12.96	\$18.72	\$31.66	\$12.98	\$18.68	(\$0.02)	-0.1%
2	20	6	168	\$41.60	\$17.56	\$24.04	\$41.57	\$17.58	\$23.99	(0.03)	-0.1%
3	30	11	206	\$50.17	\$21.54	\$28.63	\$50.13	\$21.56	\$28.57	(0.04)	-0.1%
4	40	17	249	\$59.86	\$26.03	\$33.83	\$59.82	\$26.06	\$33.76	(0.04)	-0.1%
5	50	24	306	\$72.71	\$31.99	\$40.72	\$72.65	\$32.02	\$40.63	(0.06)	-0.1%
6	60	33	368	\$86.68	\$38.47	\$48.21	\$86.62	\$38.51	\$48.11	(0.06)	-0.1%
7	70	43	454	\$106.07	\$47.46	\$58.61	\$105.99	\$47.51	\$58.48	(0.08)	-0.1%
8	80	56	570	\$132.22	\$59.59	\$72.63	\$132.12	\$59.65	\$72.47	(0.10)	-0.1%
9	90	75	828	\$190.37	\$86.56	\$103.81	\$190.24	\$86.65	\$103.59	(0.13)	-0.1%
10	AVG.USE		393	\$92.31	\$41.08	\$51.23	\$92.26	\$41.13	\$51.13	(0.05)	-0.1%

## PRESENT RATE PROPOSED RATE

RESIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL) RESIDENTIAL RATE R-1 (SEASONAL)

CUSTOMER		\$3.73 PER BILL	CUSTOMER	\$	3.73 PER BILL
DISTRIBUTION	ALL KWH @	7.981 CENTS/KWH	DISTRIBUTION	ALL KWH @	7.981 CENTS/KWH
TRANSITION		2.298 " "	TRANSITION		2.298 " "
TRANSMISSION		1.370 " "	TRANSMISSION		1.378 " "
TRANS RATE ADJ		-0.020 " "	TRANS RATE ADJ		-0.020 " "
PENSION ADJ FACTOR		0.080 " "	PENSION ADJ FACTOR		0.045 " "
RAAF		0.078 " "	RAAF		0.078
DEFAULT SERV ADJ		0.000 " "	DEFAULT SERV ADJ		0.000 " "
DEMAND-SIDE MGT		0.250 " "	DEMAND-SIDE MGT		0.250 " "
RENEWABLE ENERGY	" "	0.050 " "	RENEWABLE ENERGY	" "	0.050 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service	ALL KWH @	10.454 CENTS/KWH	Default Service	ALL KWH @	10.465 CENTS/KWH
DS Adder	" "	0.000 " "	DS Adder		0.000 " "

### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SEASONAL RATE R-1

	OLIM 9/	OLIMAN/	OLIMATED		RESENT RATE			ROPOSED RATE		DIFFEREN	ICE
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	20	\$8.24	\$2.09	\$6.15	\$8.23	\$2.09	\$6.14	(\$0.01)	-0.1%
2	20	2	63	\$17.94	\$6.59	\$11.35	\$17.92	\$6.59	\$11.33	(0.02)	-0.1%
3	30	6	99	\$26.05	\$10.35	\$15.70	\$26.03	\$10.36	\$15.67	(0.02)	-0.1%
4	40	11	133	\$33.71	\$13.90	\$19.81	\$33.69	\$13.92	\$19.77	(0.02)	-0.1%
5	50	17	168	\$41.60	\$17.56	\$24.04	\$41.57	\$17.58	\$23.99	(0.03)	-0.1%
6	60	26	207	\$50.39	\$21.64	\$28.75	\$50.36	\$21.66	\$28.70	(0.03)	-0.1%
7	70	36	256	\$61.43	\$26.76	\$34.67	\$61.39	\$26.79	\$34.60	(0.04)	-0.1%
8	80	48	328	\$77.67	\$34.29	\$43.38	\$77.62	\$34.33	\$43.29	(0.05)	-0.1%
9	90	65	468	\$109.22	\$48.92	\$60.30	\$109.15	\$48.98	\$60.17	(0.07)	-0.1%
10	AVG.USE		227	\$54.90	\$23.73	\$31.17	\$54.87	\$23.76	\$31.11	(0.03)	-0.1%

10.454 CENTS/KWH

0.000

ALL KWH @

SUPPLIER SERVICES:

Default Service

DS Adder

#### PRESENT RATE PROPOSED RATE RESIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL) RESIDENTIAL RATE R-1 (SEASONAL) DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER DISTRIBUTION CUSTOMER DISTRIBUTION PER BILL PER BILL \$3.73 \$3.73 ALL KWH @ \$7.981 CENTS/KWH ALL KWH @ \$7.98 CENTS/KWH TRANSITION TRANSITION \$2.298 \$2.298 TRANSMISSION TRANSMISSION \$1.370 \$1.378 TRANS RATE ADJ (\$0.020) TRANS RATE ADJ (\$0.020) . . : : PENSION ADJ FACTOR \$0.080 PENSION ADJ FACTOR \$0.045 RAAF \$0.078 RAAF \$0.078 DEFAULT SERV ADJ DEMAND-SIDE MGT \$0.000 DEFAULT SERV ADJ \$0.000 : : \$0.250 DEMAND-SIDE MGT \$0.250 RENEWABLE ENERGY \$0.050 RENEWABLE ENERGY \$0.050

SUPPLIER SERVICES:

ALL KWH @

10.465 CENTS/KWH

0.000

Default Service

DS Adder

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE RATE R-2

	OLIM 9/	OUM of	MONTH		RESENT RATI			ROPOSED RATI		DIFFERE	NCE
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	3	136	\$23.81	\$14.22	\$9.59	\$23.78	\$14.23	\$9.55	(\$0.03)	-0.1%
2	20	6	176	\$30.16	\$18.40	\$11.76	\$30.13	\$18.42	\$11.71	(0.03)	-0.1%
3	30	12	225	\$37.94	\$23.52	\$14.42	\$37.90	\$23.55	\$14.35	(0.04)	-0.1%
4	40	18	266	\$44.46	\$27.81	\$16.65	\$44.40	\$27.84	\$16.56	(0.06)	-0.1%
5	50	26	315	\$52.24	\$32.93	\$19.31	\$52.17	\$32.96	\$19.21	(0.07)	-0.1%
6	60	35	376	\$61.93	\$39.31	\$22.62	\$61.85	\$39.35	\$22.50	(0.08)	-0.1%
7	70	46	446	\$73.04	\$46.62	\$26.42	\$72.95	\$46.67	\$26.28	(0.09)	-0.1%
8	80	59	525	\$85.58	\$54.88	\$30.70	\$85.48	\$54.94	\$30.54	(0.10)	-0.1%
9	90	73	674	\$109.25	\$70.46	\$38.79	\$109.11	\$70.53	\$38.58	(0.14)	-0.1%
10	AVG.USE		387	\$63.67	\$40.46	\$23.21	\$63.59	\$40.50	\$23.09	(0.08)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (ANNUAL) RESIDENTIAL ASSISTANCE RATE R-2 (ANNUAL)

DELIVERY SERVICES:			DELIVERY SERVICES:			
CUSTOMER	\$	2.21 PER BILL	CUSTOMER	\$	2.21	PER BILL
DISTRIBUTION	ALL KWH @	1.999 CENTS/KWH	DISTRIBUTION	ALL KWH @	1.999	CENTS/KWH
TRANSITION	и и	2.298 " "	TRANSITION		2.298	
TRANSMISSION		0.695 " "	TRANSMISSION		0.700	
TRANS RATE ADJ	и и	-0.023 " "	TRANS RATE ADJ		-0.023	
PENSION ADJ FACTOR		0.080 " "	PENSION ADJ FACTOR		0.045	
RAAF	и и	0.078 " "	RAAF		0.078	
DEFAULT SERV ADJ	и и	0.000 " "	DEFAULT SERV ADJ		0.000	
DEMAND-SIDE MGT		0.250 " "	DEMAND-SIDE MGT		0.250	
RENEWABLE ENERGY	" "	0.050 " "	RENEWABLE ENERGY		0.050	
SUPPLIER SERVICES:			SUPPLIER SERVICES:			
Default Service	ALL KWH @	10.454 CENTS/KWH	Default Service	ALL KWH @	10.465	CENTS/KWH
DS Adder		0.000 " "	DS Adder		0.000	

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE SEASONAL RATE R-2

		EASONAL	WATER		RESENT RATE			ROPOSED RATE		DIFFERE	NCE
LINE	CUM % BILLS	CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	2	124	\$25.13	\$12.96	\$12.17	\$25.12	\$12.98	\$12.14	(\$0.01)	0.0%
2	20	6	168	\$33.27	\$17.56	\$15.71	\$33.24	\$17.58	\$15.66	(0.03)	-0.1%
3	30	11	206	\$40.30	\$21.54	\$18.76	\$40.27	\$21.56	\$18.71	(0.03)	-0.1%
4	40	17	249	\$48.25	\$26.03	\$22.22	\$48.21	\$26.06	\$22.15	(0.04)	-0.1%
5	50	24	306	\$58.78	\$31.99	\$26.79	\$58.73	\$32.02	\$26.71	(0.05)	-0.1%
6	60	33	368	\$70.25	\$38.47	\$31.78	\$70.19	\$38.51	\$31.68	(0.06)	-0.1%
7	70	43	454	\$86.15	\$47.46	\$38.69	\$86.07	\$47.51	\$38.56	(80.0)	-0.1%
8	80	56	570	\$107.60	\$59.59	\$48.01	\$107.50	\$59.65	\$47.85	(0.10)	-0.1%
9	90	75	828	\$155.29	\$86.56	\$68.73	\$155.16	\$86.65	\$68.51	(0.13)	-0.1%
10	AVG.USE		393	\$74.86	\$41.08	\$33.78	\$74.81	\$41.13	\$33.68	(0.05)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (SEASONAL) RESIDENTIAL ASSISTANCE RATE R-2 (SEASONAL)

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$	2.21 PER BILL	CUSTOMER	\$	2.21 PER BILL
DISTRIBUTION	ALL KWH @	3.931 CENTS/KWH	DISTRIBUTION	ALL KWH @	3.931 CENTS/KWH
TRANSITION	и и	2.298 " "	TRANSITION	и и	2.298 " "
TRANSMISSION	и и	1.370 " "	TRANSMISSION	и и	1.378 " "
TRANS RATE ADJ		-0.023 " "	TRANS RATE ADJ		-0.023 " "
PENSION ADJ FACTOR	и и	0.080 " "	PENSION ADJ FACTOR	и и	0.045 " "
RAAF		0.078 " "	RAAF		0.078 " "
DEFAULT SERV ADJ		0.000 " "	DEFAULT SERV ADJ		0.000 " "
DEMAND-SIDE MGT	и и	0.250 " "	DEMAND-SIDE MGT	и и	0.250 " "
RENEWABLE ENERGY	и и	0.050 " "	RENEWABLE ENERGY	и и	0.050 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service	ALL KWH @	10.454 CENTS/KWH	Default Service	ALL KWH @	10.465 CENTS/KWH
DS Adder		0.000 " "	DS Adder		0.000 " "

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE SEASONAL RATE R-2

		EASONAL	OLIMATED	PRESENT RATE R TOTAL SUPPLIER DELIVERY				ROPOSED RATE	DIFFERENCE		
LINE	CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	10	\$4.06	\$1.05	\$3.01	\$4.06	\$1.05	\$3.01	\$0.00	0.0%
2	20	3	88	\$18.48	\$9.20	\$9.28	\$18.47	\$9.21	\$9.26	(0.01)	-0.1%
3	30	8	130	\$26.24	\$13.59	\$12.65	\$26.22	\$13.60	\$12.62	(0.02)	-0.1%
4	40	16	220	\$42.89	\$23.00	\$19.89	\$42.85	\$23.02	\$19.83	(0.04)	-0.1%
5	50	25	230	\$44.73	\$24.04	\$20.69	\$44.70	\$24.07	\$20.63	(0.03)	-0.1%
6	60	34	250	\$48.44	\$26.14	\$22.30	\$48.39	\$26.16	\$22.23	(0.05)	-0.1%
7	70	44	270	\$52.13	\$28.23	\$23.90	\$52.09	\$28.26	\$23.83	(0.04)	-0.1%
8	80	57	340	\$65.07	\$35.54	\$29.53	\$65.02	\$35.58	\$29.44	(0.05)	-0.1%
9	90	75	480	\$90.95	\$50.18	\$40.77	\$90.88	\$50.23	\$40.65	(0.07)	-0.1%
10	AVG.USE		265	\$51.20	\$27.70	\$23.50	\$51.16	\$27.73	\$23.43	(0.04)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (SEASONAL) RESIDENTIAL ASSISTANCE RATE R-2 (SEASONAL)

DELIVERY SERVICES:						DELIVERY SERVICES:					
CUSTOMER		\$	2.21	PER	BILL	CUSTOMER		\$	2.21	PER	BILL
DISTRIBUTION	ALL KWH @	\$	3.931	CENTS	S/KWH	DISTRIBUTION	ALI	L KWH @	3.931	CENTS	S/KWH
TRANSITION		\$	2.298		"	TRANSITION			2.298		
TRANSMISSION		\$	1.370		"	TRANSMISSION			1.378		
TRANS RATE ADJ		\$	(0.023)			TRANS RATE ADJ			-0.023		
PENSION ADJ FACTOR		\$	0.080			PENSION ADJ FACTOR			0.045		
RAAF		\$	0.078			RAAF			0.078		
DEFAULT SERV ADJ		\$	-			DEFAULT SERV ADJ			0.000		
DEMAND-SIDE MGT		\$	0.250			DEMAND-SIDE MGT			0.250		
RENEWABLE ENERGY		\$	0.050			RENEWABLE ENERGY		"	0.050		
SUPPLIER SERVICES:						SUPPLIER SERVICES:					
Default Service DS Adder	ALL KWH @	2	10.454 0.000	CENTS	S/KWH "	Default Service DS Adder	ALI	L KWH @	10.465 0.000	CENTS	S/KWH

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

		ONTHLY	MONTHLY	PRESENT RATE			PROPOSED RATE			DIFFERENCE		
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%	
1	10	1	145	\$33.93	\$15.16	\$18.77	\$33.89	\$15.17	\$18.72	(\$0.04)	-0.1%	
2	20	3	266	\$53.87	\$27.81	\$26.06	\$53.81	\$27.84	\$25.97	(0.06)	-0.1%	
3	30	7	376	\$71.99	\$39.31	\$32.68	\$71.92	\$39.35	\$32.57	(0.07)	-0.1%	
4	40	13	486	\$90.12	\$50.81	\$39.31	\$90.02	\$50.86	\$39.16	(0.10)	-0.1%	
5	50	19	575	\$104.78	\$60.11	\$44.67	\$104.66	\$60.17	\$44.49	(0.12)	-0.1%	
6	60	28	725	\$129.50	\$75.79	\$53.71	\$129.35	\$75.87	\$53.48	(0.15)	-0.1%	
7	70	39	925	\$162.46	\$96.70	\$65.76	\$162.27	\$96.80	\$65.47	(0.19)	-0.1%	
8	80	52	1,175	\$203.65	\$122.83	\$80.82	\$203.41	\$122.96	\$80.45	(0.24)	-0.1%	
9	90	70	1,675	\$286.04	\$175.10	\$110.94	\$285.71	\$175.29	\$110.42	(0.33)	-0.1%	
10	AVG.USE		919	\$161.47	\$96.07	\$65.40	\$161.28	\$96.17	\$65.11	(0.19)	-0.1%	

PRESENT RATE PROPOSED RATE

RES SPACE HEATING RATE R-3 MDTE NO. 322B - RES SPACE HEATING RATE R-3

CUSTOMER	\$	10.03 PER BILL	CUSTOMER	\$	10.03 PER BILL
DISTRIBUTION	ALL KWH @	2.663 CENTS/KWH	DISTRIBUTION	ALL KWH @	2.663 CENTS/KWH
TRANSITION		2.298 " "	TRANSITION		2.298 " "
TRANSMISSION		0.634 " "	TRANSMISSION		0.638 " "
TRANS RATE ADJ		-0.028 " "	TRANS RATE ADJ		-0.028 " "
PENSION ADJ FACTOR		0.080 " "	PENSION ADJ FACTOR		0.045 " "
RAAF		0.078 " "	RAAF		0.078 " "
DEFAULT SERV ADJ		0.000 " "	DEFAULT SERV ADJ		0.000 " "
DEMAND-SIDE MGT		0.250 " "	DEMAND-SIDE MGT		0.250 " "
RENEWABLE ENERGY	" "	0.050 " "	RENEWABLE ENERGY	" "	0.050 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service	ALL KWH @	10.454 CENTS/KWH	Default Service	ALL KWH @	10.465 CENTS/KWH
DS Adder	" "	0.000 " "	DS Adder	" "	0.000 " "

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE SPACE HEATING RATE R-4

		ONTHLY	MONTHLY	PRESENT RATE			PROPOSED RATE			DIFFERENCE		
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%	
1	10	2	265	\$44.89	\$27.70	\$17.19	\$44.84	\$27.73	\$17.11	(\$0.05)	-0.1%	
2	20	6	375	\$61.09	\$39.20	\$21.89	\$61.02	\$39.24	\$21.78	(0.07)	-0.1%	
3	30	11	485	\$77.29	\$50.70	\$26.59	\$77.20	\$50.76	\$26.44	(0.09)	-0.1%	
4	40	17	576	\$90.70	\$60.22	\$30.48	\$90.58	\$60.28	\$30.30	(0.12)	-0.1%	
5	50	23	674	\$105.13	\$70.46	\$34.67	\$104.99	\$70.53	\$34.46	(0.14)	-0.1%	
6	60	32	826	\$127.51	\$86.35	\$41.16	\$127.34	\$86.44	\$40.90	(0.17)	-0.1%	
7	70	43	1,026	\$156.97	\$107.26	\$49.71	\$156.76	\$107.37	\$49.39	(0.21)	-0.1%	
8	80	56	1,276	\$193.78	\$133.39	\$60.39	\$193.52	\$133.53	\$59.99	(0.26)	-0.1%	
9	90	73	1,725	\$259.90	\$180.33	\$79.57	\$259.56	\$180.52	\$79.04	(0.34)	-0.1%	
10	AVG.USE		1,073	\$163.89	\$112.17	\$51.72	\$163.67	\$112.29	\$51.38	(0.22)	-0.1%	

PRESENT RATE PROPOSED RATE

RES ASSISTANCE SPACE HEATING RATE R-4 MDTE NO. 323B -RES ASSISTANCE SPACE HEATING RATE R-4

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$	5.87 PER BILL	CUSTOMER	\$	5.87 PER BILL
DISTRIBUTION	ALL KWH @	0.913 CENTS/KWH	DISTRIBUTION	ALL KWH @	0.913 CENTS/KWH
TRANSITION	" "	2.298 " "	TRANSITION		2.298 " "
TRANSMISSION		0.634 " "	TRANSMISSION		0.638 " "
TRANS RATE ADJ		-0.030 " "	TRANS RATE ADJ		-0.030
PENSION ADJ FACTOR		0.080 " "	PENSION ADJ FACTOR		0.045 " "
RAAF		0.078 " "	RAAF		0.078
DEFAULT SERV ADJ		0.000 " "	DEFAULT SERV ADJ		0.000
DEMAND-SIDE MGT		0.250 " "	DEMAND-SIDE MGT		0.250 " "
RENEWABLE ENERGY	" "	0.050 " "	RENEWABLE ENERGY		0.050 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service DS Adder	ALL KWH @	10.454 CENTS/KWH 0.000 " "	Default Service DS Adder	ALL KWH @	10.465 CENTS/KWH 0.000 " "

# COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS CONTROLLED WATER HEATING RATE R-5

		IONTHLY	MONTHLY	PRESENT RATE Y TOTAL SUPPLIER DELIVERY			PROPOSED RATE TOTAL SUPPLIER DELIVERY			DIFFERENCE	
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	32	\$5.32	\$3.35	\$1.97	\$5.31	\$3.35	\$1.96	(\$0.01)	-0.2%
2	20	3	85	\$14.13	\$8.89	\$5.24	\$14.11	\$8.90	\$5.21	(0.02)	-0.1%
3	30	8	116	\$19.28	\$12.13	\$7.15	\$19.25	\$12.14	\$7.11	(0.03)	-0.2%
4	40	16	156	\$25.92	\$16.31	\$9.61	\$25.90	\$16.33	\$9.57	(0.02)	-0.1%
5	50	23	186	\$30.90	\$19.44	\$11.46	\$30.87	\$19.46	\$11.41	(0.03)	-0.1%
6	60	34	226	\$37.56	\$23.63	\$13.93	\$37.51	\$23.65	\$13.86	(0.05)	-0.1%
7	70	45	266	\$44.20	\$27.81	\$16.39	\$44.15	\$27.84	\$16.31	(0.05)	-0.1%
8	80	57	315	\$52.34	\$32.93	\$19.41	\$52.28	\$32.96	\$19.32	(0.06)	-0.1%
9	90	75	406	\$67.46	\$42.44	\$25.02	\$67.39	\$42.49	\$24.90	(0.07)	-0.1%
10	AVG.USE		220	\$36.56	\$23.00	\$13.56	\$36.51	\$23.02	\$13.49	(0.05)	-0.1%

PRESENT RATE			PROPOSED RAT	<u>'E</u>	
CONT WATER HEATING RATE R-5 MDT	E NO. 324B-		CONT WATER HEATING RATE R-5		
DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER DISTRIBUTION TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	ALL KWH @	\$0.00 PER BILL 2.786 CENTS/KWH 2.298 " 0.641 " -0.020 " 0.080 " 0.078 " 0.000 " 0.250 " 0.050 "	CUSTOMER DISTRIBUTION TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	ALL KWH @ \$	- PER BILL 2.786 CENTS/KWH 2.298 0.645 0.020 0.045 0.078 0.000 0.250
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
Default Service DS Adder	ALL KWH @	10.454 CENTS/KWH 0.000 " "	Default Service DS Adder	ALL KWH @	10.465 CENTS/KWH 0.000 " "

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-6

		IONTHLY	MONTHLY	PRESENT RATE Y TOTAL SUPPLIER DELIVERY				ROPOSED RATI	DIFFERENCE		
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10		377	\$68.18	\$39.41	\$28.77	\$68.11	\$39.46	\$28.65	(\$0.07)	-0.1%
2	20		473	\$83.74	\$49.49	\$34.25	\$83.64	\$49.54	\$34.10	(0.10)	-0.1%
3	30		627	\$108.47	\$65.51	\$42.96	\$108.34	\$65.58	\$42.76	(0.13)	-0.1%
4	40		727	\$124.60	\$75.96	\$48.64	\$124.45	\$76.04	\$48.41	(0.15)	-0.1%
5	50		869	\$147.56	\$90.83	\$56.73	\$147.39	\$90.93	\$56.46	(0.17)	-0.1%
6	60		974	\$164.48	\$101.79	\$62.69	\$164.29	\$101.90	\$62.39	(0.19)	-0.1%
7	70		1,153	\$193.41	\$120.53	\$72.88	\$193.18	\$120.66	\$72.52	(0.23)	-0.1%
8	80		1,819	\$300.91	\$190.16	\$110.75	\$300.54	\$190.36	\$110.18	(0.37)	-0.1%
9	90		2,344	\$385.59	\$245.01	\$140.58	\$385.11	\$245.26	\$139.85	(0.48)	-0.1%
10	AVG.USE		1,174	\$196.79	\$122.72	\$74.07	\$196.56	\$122.85	\$73.71	(0.23)	-0.1%

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-6 MDTE NO. 325B RESIDENTIAL TOU RATE R-6
DELIVEDY SERVICES:
DELIVEDY SERVICES:

DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$ 7.33	PER BILL	CUSTOMER		\$ 7.33	PER BILL
	PEAK (	OFF-PEAK			PEAK	OFF-PEAK	
	15.62%	84.38%			15.629	% 84.38%	
DISTRIBUTION	14.204	0.757	CENTS/KWH	DISTRIBUTION	14.204	4 0.757	CENTS/KWH
TRANSITION	8.584	1.140		TRANSITION	8.584	1.140	
TRANSMISSION	0.634	0.634		TRANSMISSION	0.638	0.638	
TRANS RATE ADJ	-0.567	-0.567		TRANS RATE ADJ	-0.567	7 -0.567	
PENSION ADJ FACTOR	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045	
RAAF	0.078	0.078		RAAF	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service	10.454	10.454	CENTS/KWH	Default Service	10.465	10.465	CENTS/KWH
DS Adder	0.000	0.000	" "	DS Adder	0.000	0.000	

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1

	LF =	AVERAGE 0.408			PRESENT RAT	-		ROPOSED RAT	·-	DIFFERI	TNCE
	CUM %	MONTHLY	MONTHLY	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERI	INCE
LINE	BILLS	KW	KWH							AMOUNT	%
1	10	0	13	\$7.82	\$1.36	\$ 6.4	\$7.82	\$1.36	\$ 6.46	\$0.00	0.0%
2	20	0	82	\$19.91	\$8.53	\$ 11.3	\$19.89	\$8.54	\$ 11.35	(0.02)	-0.1%
3	30	1	186	\$38.26	\$19.42	\$ 18.8	\$38.22	\$19.44	\$ 18.78	(0.04)	-0.1%
4	40	1	335	\$64.67	\$35.09	\$ 29.5	\$64.59	\$35.12	\$ 29.47	(80.0)	-0.1%
5	50	2	525	\$98.11	\$54.93	\$ 43.18	\$98.00	\$54.99	\$ 43.01	(0.11)	-0.1%
6	60	3	826	\$151.14	\$86.40	\$ 64.7	\$150.98	\$86.49	\$ 64.49	(0.16)	-0.1%
7	70	4	1,275	\$230.26	\$133.34	\$ 96.93	\$230.01	\$133.48	\$ 96.53	(0.25)	-0.1%
8	80	8	2,351	\$418.59	\$245.98	\$ 172.6	\$418.13	\$246.24	\$ 171.89	(0.46)	-0.1%
9	90	17	4,950	\$834.72	\$517.83	\$ 316.89	\$833.74	\$518.38	\$ 315.36	(0.98)	-0.1%
10	AVG.USE	7	2,221	\$397.04	\$232.30	\$ 164.7	\$396.61	\$232.55	\$ 164.06	(0.43)	-0.1%

## PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 330B GENERAL RATE G-1
DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER	\$	5.53	PER BILL	CUSTOMER	\$	5.53 PER BIL	.L
DISTRIBUTION (DEMAND)	FIRST 10 OVE	ER 10 4.86	PER KW	DISTRIBUTION (DEMAND)	FIRST 10 OVE	R 10 4.86 PER KV	N
DISTRIBUTION (ENERGY)	< 2300 KWH >230 3.726	00 KWH 0.799	CENTS/KWH	DISTRIBUTION (ENERGY)	< 2300 KWH >230 3.726	0 KWH 0.799 CENTS/K\	wн
TRANSITION	2.298	2.298	" "	TRANSITION	2.298	2.298	
TRANSMISSION	0.707	0.707		TRANSMISSION	0.711	0.711	
TRANS RATE ADJ	-0.019	-0.019		TRANS RATE ADJ	-0.019	-0.019	"
PENSION ADJ FACTOR	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045	
RAAF	0.078	0.078		RAAF	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000	" "	DEFAULT SERV ADJ	0.000	0.000	"
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	"
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	10.461 0.000	10.461 0.000	CENTS/KWH	Default Service DS Adder	10.472 0.000	10.472 CENTS/K\ 0.000 "	WH "

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1

	LF =	HIGH 0.508			RESENT RAT				ROPOSED RAT			DIFFERE	ICE
LINE	CUM % BILLS	MONTHLY KW	MONTHLY KWH	TOTAL	SUPPLIER	DE	ELIVERY	TOTAL	SUPPLIER	DELIVE	RY	AMOUNT	%
1	10	0	13	\$7.82	\$1.36	\$	6.46	\$7.82	\$1.36	\$	6.46	\$0.00	0.0%
2	20	0	82	\$19.91	\$8.53	\$	11.38	\$19.89	\$8.54	\$ 1	1.35	(0.02)	-0.1%
3	30	1	186	\$38.26	\$19.42	\$	18.84	\$38.22	\$19.44	\$ 1	8.78	(0.04)	-0.1%
4	40	1	335	\$64.67	\$35.09	\$	29.58	\$64.59	\$35.12	\$ 2	9.47	(0.08)	-0.1%
5	50	1	525	\$98.11	\$54.93	\$	43.18	\$98.00	\$54.99	\$ 4	3.01	(0.11)	-0.1%
6	60	2	826	\$151.14	\$86.40	\$	64.74	\$150.98	\$86.49	\$ 6	4.49	(0.16)	-0.1%
7	70	3	1,275	\$230.26	\$133.34	\$	96.92	\$230.01	\$133.48	\$ 9	6.53	(0.25)	-0.1%
8	80	6	2,351	\$418.59	\$245.98	\$	172.61	\$418.13	\$246.24	\$ 17	1.89	(0.46)	-0.1%
9	90	13	4,950	\$815.28	\$517.83	\$	297.45	\$814.30	\$518.38	\$ 29	5.92	(0.98)	-0.1%
10	AVG.USE	6	2,221	\$397.04	\$232.30	\$	164.74	\$396.61	\$232.55	\$ 16	4.06	(0.43)	-0.1%

## PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 330B GENERAL RATE G-1
DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER	\$	5.53	PER BILL	CUSTOMER	\$	5.53	PER BILL
DISTRIBUTION (DEMAND)	FIRST 10 O	OVER 10 4.86	PER KW	DISTRIBUTION (DEMAND)	FIRST 10 OVI	ER 10 4.86	PER KW
DISTRIBUTION (ENERGY)	< 2300 KWH >2 3.726	2300 KWH 0.799	CENTS/KWH	DISTRIBUTION (ENERGY)	< 2300 KWH >23 3.726	00 KWH 0.799	CENTS/KWH
TRANSITION (ENERGY)	2.298	2.298	CENTO/KWH	TRANSITION	2.298	2.298	CENTS/KWH
TRANSMISSION	0.707	0.707		TRANSMISSION	0.711	0.711	
TRANS RATE ADJ	-0.019	-0.019		TRANS RATE ADJ	-0.019	-0.019	
PENSION ADJ FACTOR	0.080	0.080	" "	PENSION ADJ FACTOR	0.045	0.045	
RAAF	0.078	0.078		RAAF	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000	" "	DEFAULT SERV ADJ	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	10.461 0.000	10.461 0.000	CENTS/KWH	Default Service DS Adder	10.472 0.000	10.472 0.000	CENTS/KWH

### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1

	LF = CUM %	LOW 0.308 MONTHLY	MONTHLY	TOTAL	PRESENT RAT SUPPLIER	E DELIVERY	TOTAL	PROPOSED RAT	E DELIVERY	DIFFER	
LINE	BILLS	KW	KWH							AMOUNT	%
1	10	0	13	\$7.82	\$1.36	\$ 6.4	\$7.82	\$1.36	\$ 6.46	\$0.00	0.0%
2	20	0	82	\$19.91	\$8.53	\$ 11.3	\$19.89	\$8.54	\$ 11.35	(0.02)	-0.1%
3	30	1	186	\$38.26	\$19.42	\$ 18.8	\$38.22	\$19.44	\$ 18.78	(0.04)	-0.1%
4	40	1	335	\$64.67	\$35.09	\$ 29.5	\$64.59	\$35.12	\$ 29.47	(0.08)	-0.1%
5	50	2	525	\$98.11	\$54.93	\$ 43.1	\$98.00	\$54.99	\$ 43.01	(0.11)	-0.1%
6	60	4	826	\$151.14	\$86.40	\$ 64.7	\$150.98	\$86.49	\$ 64.49	(0.16)	-0.1%
7	70	6	1,275	\$230.26	\$133.34	\$ 96.9	\$230.01	\$133.48	\$ 96.53	(0.25)	-0.1%
8	80	10	2,351	\$418.59	\$245.98	\$ 172.6	\$418.13	\$246.24	\$ 171.89	(0.46)	-0.1%
9	90	22	4,950	\$859.02	\$517.83	\$ 341.1	\$858.04	\$518.38	\$ 339.66	(0.98)	-0.1%
10	AVG.USE	10	2,221	\$397.04	\$232.30	\$ 164.7	\$396.61	\$232.55	\$ 164.06	(0.43)	-0.1%

## PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 330B

DELIVERY SERVICES:

CUSTOMER

\$ 5.53 PER BILL

CUSTOMER

CUSTOMER	\$	5.53	PER BILL	CUSTOMER		\$5.53 PE	R BILL
DISTRIBUTION (DEMAND)	FIRST 10 OVE	R 10 4.86	PER KW	DISTRIBUTION (DEMAND)	FIRST 10 OVER \$0.00		ER KW
	< 2300 KWH >230	0 KWH			< 2300 KWH >2300 F	KWH	
DISTRIBUTION (ENERGY)	3.726	0.799	CENTS/KWH	DISTRIBUTION (ENERGY)	3.726	0.799 CEN	ITS/KWH
TRANSITION	2.298	2.298		TRANSITION	2.298	2.298	
TRANSMISSION	0.707	0.707		TRANSMISSION	0.711	0.711	
TRANS RATE ADJ	-0.019	-0.019		TRANS RATE ADJ	-0.019	-0.019	
PENSION ADJ FACTOR	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045	
RAAF	0.078	0.078		RAAF	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	10.461 0.000	10.461 0.000	CENTS/KWH	Default Service DS Adder	10.472 0.000	10.472 CEN 0.000	ITS/KWH

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (SEASONAL)

		AVERAGE										
	LF =	0.248			RESENT RAT				ROPOSED RAT		DIFFERE	NCE
LINE	CUM % BILLS	WINTER KW	KWH	TOTAL	SUPPLIER	DE	LIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	0	\$5.53	\$0.00	\$	5.53	\$5.53	\$0.00	\$ 5.53	\$0.00	0.0%
2	20	0	0	\$5.53	\$0.00	\$	5.53	\$5.53	\$0.00	\$ 5.53	0.00	0.0%
3	30	0	0	\$5.53	\$0.00	\$	5.53	\$5.53	\$0.00	\$ 5.53	0.00	0.0%
4	40	0	0	\$5.53	\$0.00	\$	5.53	\$5.53	\$0.00	\$ 5.53	0.00	0.0%
5	50	0	7	\$7.02	\$0.73	\$	6.29	\$7.02	\$0.73	\$ 6.29	0.00	0.0%
6	60	0	47	\$15.58	\$4.92	\$	10.66	\$15.56	\$4.92	\$ 10.64	(0.02)	-0.1%
7	70	1	140	\$35.45	\$14.65	\$	20.80	\$35.42	\$14.66	\$ 20.76	(0.03)	-0.1%
8	80	2	377	\$86.09	\$39.44	\$	46.65	\$86.01	\$39.48	\$ 46.53	(80.0)	-0.1%
9	90	6	1,009	\$221.12	\$105.55	\$	115.57	\$220.93	\$105.66	\$ 115.27	(0.19)	-0.1%
10	AVG.USE	5	876	\$192.71	\$91.64	\$	101.07	\$192.54	\$91.73	\$ 100.81	(0.17)	-0.1%

## PRESENT RATE

## PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 330B (SEASONAL)	GENERAL RATE G-1 (SEASONAL)
DELIVERY SERVICES:	DELIVERY SERVICES:

CUSTOMER	\$	5.53	PER BILL	CUSTOMER	:	\$ 5.53	PER BILL
DISTRIBUTION (DEMAND)	FIRST 10 OVI	ER 10 4.31	PER KW	DISTRIBUTION (DEMAND)	FIRST 10 C	OVER 10 \$4.31	PER KW
DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY SUPPLIER SERVICES:	<1800 KWH >18 7.255 2.298 0.914 -0.019 0.080 0.078 0.000 0.250 0.050	2.070 2.298 0.914 -0.019 0.080 0.078 0.000 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY SUPPLIER SERVICES:	<1800 KWH > 7.255 2.298 0.920 -0.019 0.045 0.078 0.000 0.250 0.050	2.070 2.298 0.920 -0.019 0.045 0.078 0.000 0.250 0.050	CENTS/KWH
Default Service DS Adder	10.461 0.000	10.461 0.000	CENTS/KWH	Default Service DS Adder	10.472 0.000	10.472 0.000	CENTS/KWH

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (SEASONAL)

		AVERAGE				_			_	DIFFERENCE		
	LF = CUM %	0.248 SUMMER		TOTAL	RESENT RAT SUPPLIER	E DELIVERY	TOTAL	ROPOSED RAT SUPPLIER	DELIVERY	DELIVERY		
LINE	BILLS	KW	KWH	TOTAL	OOI I EIEIX	DELIVERT	101712	OO! I EIEIK	DELIVERT	AMOUNT	%	
1	10	0	0	\$5.53	\$0.00	\$ 5.53	\$5.53	\$0.00	\$ 5.53	\$0.00	0.0%	
2	20	0	24	\$10.66	\$2.51	\$ 8.15	\$10.65	\$2.51	\$ 8.14	(0.01)	-0.1%	
3	30	1	102	\$27.32	\$10.67	\$ 16.65	\$27.30	\$10.68	\$ 16.62	(0.02)	-0.1%	
4	40	1	238	\$56.39	\$24.90	\$ 31.49	\$56.34	\$24.92	\$ 31.42	(0.05)	-0.1%	
5	50	2	446	\$100.83	\$46.66	\$ 54.17	\$100.75	\$46.71	\$ 54.04	(0.08)	-0.1%	
6	60	4	755	\$166.85	\$78.98	\$ 87.87	\$166.71	\$79.06	\$ 87.65	(0.14)	-0.1%	
7	70	7	1,256	\$273.90	\$131.39	\$ 142.51	\$273.67	\$131.53	\$ 142.14	(0.23)	-0.1%	
8	80	13	2,265	\$478.31	\$236.94	\$ 241.37	\$477.89	\$237.19	\$ 240.70	(0.42)	-0.1%	
9	90	28	5,062	\$995.59	\$529.54	\$ 466.05	\$994.64	\$530.09	\$ 464.55	(0.95)	-0.1%	
10	AVG.USE	6	1,079	\$236.08	\$112.87	\$ 123.21	\$235.88	\$112.99	\$ 122.89	(0.20)	-0.1%	

#### PRESENT RATE

#### PROPOSED RATE

GENERAL RATE G-1	MDTE NO.	330B	(SEASONAL)

GENERAL RATE G-1 (SEASONAL)

DELIVERY SERVICES:

DELIVERY SERVICES:

CUSTOMER	\$	5.53	PER BILL	CUSTOMER	\$	5.53 PER BILL
DISTRIBUTION (DEMAND)	FIRST 10 OVER	10 4.31	PER KW	DISTRIBUTION (DEMAND)	FIRST 10 OVER	4.31 PER KW
DIOTRIPLITION (EVEN OV)	< 1800 KWH >1800		05115011111	DISTRIBUTION (FUED O)	< 1800 KWH >1800	
DISTRIBUTION (ENERGY)	7.255	2.070	CENTS/KWH	DISTRIBUTION (ENERGY)	7.255	2.070 CENTS/KWH
TRANSITION	2.298	2.298		TRANSITION	2.298	2.298 " "
TRANSMISSION	0.914	0.914	" "	TRANSMISSION	0.920	0.920 " "
TRANS RATE ADJ	-0.019	-0.019		TRANS RATE ADJ	-0.019	-0.019 " "
PENSION ADJ FACTOR	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045 " "
RAAF	0.078	0.078	" "	RAAF	0.078	0.078 " "
DEFAULT SERV ADJ	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000 " "
DEMAND-SIDE MGT	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050 " "
SUPPLIER SERVICES:				SUPPLIER SERVICES:		
Default Service	10.461	10.461	CENTS/KWH	Default Service	10.472	10.472 CENTS/KWH
DS Adder	0.000	0.000	" "	DS Adder	0.000	0.000 " "

\$ 360.13 PER BILL

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

	AVERAGE LF = 0.512									DIFFERENCE		
	LF =	0.512	V		RESENT RATI		TOTAL	ROPOSED RATI		DIFFERE	NCE	
LINE	CUM % BILLS	MONTHI KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%	
1		100	37,403	\$6,091	\$3,944	\$2,147	\$6,082	\$3,948	\$2,134	(\$9)	-0.1%	
2		150	56,105	\$8,956	\$5,916	\$3,041	\$8,943	\$5,922	\$3,021	(13.47)	-0.2%	
3		200	74,807	\$11,822	\$7,888	\$3,934	\$11,804	\$7,896	\$3,908	(17.95)	-0.2%	
4		250	93,508	\$14,687	\$9,859	\$4,827	\$14,665	\$9,870	\$4,795	(22.44)	-0.2%	
5		300	112,210	\$17,552	\$11,831	\$5,721	\$17,525	\$11,844	\$5,682	(26.93)	-0.2%	
6		350	130,912	\$20,418	\$13,803	\$6,614	\$20,386	\$13,818	\$6,569	(31.42)	-0.2%	
7		400	149,613	\$23,283	\$15,775	\$7,508	\$23,247	\$15,792	\$7,456	(35.90)	-0.2%	
8		450	168,315	\$26,149	\$17,747	\$8,401	\$26,108	\$17,766	\$8,342	(40.39)	-0.2%	
9		500	187,017	\$29,014	\$19,719	\$9,295	\$28,969	\$19,740	\$9,229	(44.88)	-0.2%	
10	AVG.USE	272	101,737	\$15,948	\$10,727	\$5,221	\$15,923	\$10,738	\$5,185	(24.42)	-0.2%	

PRESENT RATE PROPOSED RATE

MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)			MEDIUM GENERAL TOU RATE G-2 (SECONDARY)
DELIVERY SERVICES:			DELIVERY SERVICES:
CUSTOMER	\$ 360.13	PER BILL	CUSTOMER

DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		\$	1.53 2.10	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		\$	1.53 2.10	PER KW
	PEAK	LOW A	LOW B			PEAK	LOW A	LOW B	
	27.08%	26.80%	46.12%			27.08%	26.80%	46.12%	
DISTRIBUTION (ENERGY)	1.438	1.155	0.628	CENTS/KWH	DISTRIBUTION (ENERGY)	1.438	1.155	0.628	CENTS/KWH
TRANSITION	2.298	2.298	2.298		TRANSITION	2.298	2.298	2.298	
TRANSMISSION	0.075	0.075	0.075		TRANSMISSION	0.075	0.075	0.075	
TRANS RATE ADJ	-0.013	-0.013	-0.013		TRANS RATE ADJ	-0.013	-0.013	-0.013	
PENSION ADJ FACTOR	0.080	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045	0.045	
RAAF	0.078	0.078	0.078		RAAF	0.078	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service	10.544	10.544	10.544	CENTS/KWH	Default Service	10.555	10.555	10.555	CENTS/KWH
DS Adder	0.000	0.000	0.000		DS Adder	0.000	0.000	0.000	

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

		HIGH									
	LF =	0.712	V		RESENT RATI			ROPOSED RATI		DIFFERE	NCE
LINE	CUM % BILLS	MONTHI KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1		100	51,976	\$8,182	\$5,480	\$2,702	\$8,170	\$5,486	\$2,684	(\$12)	-0.2%
2		150	77,964	\$12,093	\$8,221	\$3,873	\$12,075	\$8,229	\$3,845	(18.71)	-0.2%
3		200	103,952	\$16,004	\$10,961	\$5,044	\$15,979	\$10,972	\$5,007	(24.96)	-0.2%
4		250	129,940	\$19,915	\$13,701	\$6,214	\$19,884	\$13,715	\$6,169	(31.18)	-0.2%
5		300	155,928	\$23,826	\$16,441	\$7,385	\$23,789	\$16,458	\$7,331	(37.42)	-0.2%
6		350	181,916	\$27,737	\$19,181	\$8,556	\$27,694	\$19,201	\$8,493	(43.66)	-0.2%
7		400	207,904	\$31,648	\$21,921	\$9,727	\$31,599	\$21,944	\$9,654	(49.89)	-0.2%
8		450	233,892	\$35,559	\$24,662	\$10,898	\$35,503	\$24,687	\$10,816	(56.14)	-0.2%
9		500	259,880	\$39,471	\$27,402	\$12,069	\$39,408	\$27,430	\$11,978	(62.38)	-0.2%
10	AVG.USE	272	141,375	\$21,636	\$14,907	\$6,730	\$21,602	\$14,922	\$6,680	(33.93)	-0.2%

PRESENT RATE PROPOSED RATE

MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)	MEDIUM GENERAL TOU RATE G-2 (SECONDARY)
DELIVERY SERVICES:	DELIVERY SERVICES:

CUSTOMER		\$	360.13	PER BILL	CUSTOMER		\$	360.13	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		\$	1.53 2.10	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		9	1.53	PER KW
	PEAK 27.08%	LOW A 26.80%	LOW B 46.12%			PEAK 27.08%	LOW A 26.80%	LOW B 46.12%	
DISTRIBUTION (ENERGY)	1.438	1.155	0.628	CENTS/KWH	DISTRIBUTION (ENERGY)	1.438	1.155	0.628	CENTS/KWH
TRANSITION	2.298	2.298	2.298		TRANSITION	2.298	2.298	2.298	
TRANSMISSION	0.075	0.075	0.075		TRANSMISSION	0.075	0.075	0.075	
TRANS RATE ADJ	-0.013	-0.013	-0.013		TRANS RATE ADJ	-0.013	-0.013	-0.013	
PENSION ADJ FACTOR	0.080	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045	0.045	
RAAF	0.078	0.078	0.078		RAAF	0.078	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service DS Adder	10.544 0.000	10.544 0.000	10.544 0.000	CENTS/KWH	Default Service DS Adder	10.555 0.000	10.555 0.000	10.555 0.000	CENTS/KWH

\$ 360.13 PER BILL

# COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

	LOW											
	LF =	0.312			RESENT RATE			ROPOSED RATI		DIFFERE	NCE	
LINE	CUM % BILLS	MONTHI KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%	
1		100	22,776	\$3,992	\$2,402	\$1,590	\$3,986	\$2,404	\$1,582	(\$5)	-0.1%	
2		150	34,164	\$5,808	\$3,602	\$2,205	\$5,799	\$3,606	\$2,193	(8.19)	-0.1%	
3		200	45,552	\$7,623	\$4,803	\$2,820	\$7,612	\$4,808	\$2,804	(10.94)	-0.1%	
4		250	56,940	\$9,439	\$6,004	\$3,435	\$9,425	\$6,010	\$3,415	(13.66)	-0.1%	
5		300	68,328	\$11,255	\$7,205	\$4,050	\$11,238	\$7,212	\$4,026	(16.40)	-0.1%	
6		350	79,716	\$13,071	\$8,405	\$4,665	\$13,052	\$8,414	\$4,638	(19.14)	-0.1%	
7		400	91,104	\$14,886	\$9,606	\$5,280	\$14,865	\$9,616	\$5,249	(21.86)	-0.1%	
8		450	102,492	\$16,702	\$10,807	\$5,896	\$16,678	\$10,818	\$5,860	(24.60)	-0.1%	
9		500	113,880	\$18,518	\$12,008	\$6,511	\$18,491	\$12,020	\$6,471	(27.34)	-0.1%	
10	AVG.USE	272	61,951	\$10,238	\$6,532	\$3,706	\$10,223	\$6,539	\$3,684	(14.87)	-0.1%	

PRESENT RATE PROPOSED RATE

MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)			MEDIUM GENERAL TOU RATE G-2 (SECONDARY)
DELIVERY SERVICES:			DELIVERY SERVICES:
CUSTOMER	\$ 360.13	PER BILL	CUSTOMER

DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		\$	1.53 2.10	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		\$	1.53 2.10	PER KW
	PEAK	LOW A	LOW B			PEAK	LOW A	LOW B	
	27.08%	26.80%	46.12%			27.08%	26.80%	46.12%	
DISTRIBUTION (ENERGY)	1.438	1.155	0.628	CENTS/KWH	DISTRIBUTION (ENERGY)	1.438	1.155	0.628	CENTS/KWH
TRANSITION	2.298	2.298	2.298		TRANSITION	2.298	2.298	2.298	
TRANSMISSION	0.075	0.075	0.075		TRANSMISSION	0.075	0.075	0.075	
TRANS RATE ADJ	-0.013	-0.013	-0.013		TRANS RATE ADJ	-0.013	-0.013	-0.013	
PENSION ADJ FACTOR	0.080	0.080	0.080		PENSION ADJ FACTOR	0.045	0.045	0.045	
RAAF	0.078	0.078	0.078		RAAF	0.078	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service DS Adder	10.544 0.000	10.544 0.000	10.544 0.000	CENTS/KWH	Default Service DS Adder	10.555 0.000	10.555 0.000	10.555 0.000	CENTS/KWH

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (SECONDARY)

		AVERAGE									
	LF = CUM %	0.521 MONT	LII V	TOTAL	RESENT RATE SUPPLIER	E DELIVERY	TOTAL	ROPOSED RATI SUPPLIER	E DELIVERY	DIFFEREN	ICE
LINE	BILLS	KVA	KWH	TOTAL	SUPPLIER	DELIVERT	TOTAL	SUPPLIER	DELIVERT	AMOUNT	%
1		2400	912,792	\$137,666	\$96,245	\$41,421	\$137,447	\$96,345	\$41,101	(\$219)	-0.2%
2		2800	1,064,924	\$160,460	\$112,286	\$48,174	\$160,204	\$112,403	\$47,802	(\$256)	-0.2%
3		3200	1,217,056	\$183,254	\$128,326	\$54,928	\$182,962	\$128,460	\$54,502	(\$292)	-0.2%
4		3600	1,369,188	\$206,048	\$144,367	\$61,681	\$205,720	\$144,518	\$61,202	(\$329)	-0.2%
5		4000	1,521,320	\$228,843	\$160,408	\$68,435	\$228,478	\$160,575	\$67,902	(\$365)	-0.2%
6		4400	1,673,452	\$251,637	\$176,449	\$75,188	\$251,235	\$176,633	\$74,602	(\$402)	-0.2%
7		4800	1,825,584	\$274,431	\$192,490	\$81,942	\$273,993	\$192,690	\$81,303	(\$438)	-0.2%
8		5200	1,977,716	\$297,225	\$208,530	\$88,695	\$296,751	\$208,748	\$88,003	(\$475)	-0.2%
9		6000	2,281,980	\$342,814	\$240,612	\$102,202	\$342,266	\$240,863	\$101,403	(\$548)	-0.2%
10	AVG.USE	4162	1,582,933	\$238,074	\$166,904	\$71,170	\$237,694	\$167,079	\$70,616	(\$380)	-0.2%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 332B (SECONDARY)	LARGE GENERAL TOU RATE G-3 (SECONDARY)
DELIVERY SERVICES:	DELIVERY SERVICES:

CUSTOMER		\$	900.00	PER BILL	CUSTOMER		\$	900.00	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		\$ \$ \$	0.88 2.50 3.00	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		\$ \$ \$	0.88 2.50 3.00	PER KW
DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.93% 0.906 1.885 0.000 0.049 0.080 0.078 0.000 0.250 0.050	LOW A 26.06% 0.806 1.658 0.000 0.049 0.080 0.078 0.000 0.250 0.050	LOW B 48.02% 0.452 1.399 0.000 0.049 0.080 0.078 0.000 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.93% 0.906 1.885 0.000 0.049 0.045 0.078 0.000 0.250 0.050	LOW A 26.06% 0.806 1.658 0.000 0.049 0.045 0.078 0.000 0.250 0.050	LOW B 48.02% 0.452 1.399 0.000 0.049 0.045 0.078 0.000 0.250 0.050	CENTS/KWH
SUPPLIER SERVICES:  Default Service DS Adder	10.544 0.000	10.544 0.000	10.544 0.000	CENTS/KWH	SUPPLIER SERVICES:  Default Service DS Adder	10.555 0.000	10.555 0.000	10.555 0.000	CENTS/KWH

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (SECONDARY)

		HIGH									
	LF = CUM %	0.721 MONT	-UI V	TOTAL	RESENT RATE SUPPLIER	DELIVERY	TOTAL	ROPOSED RATE SUPPLIER	DELIVERY	DIFFEREN	CE
LINE	BILLS	KVA	KWH	TOTAL	SUPPLIER	DELIVERT	TOTAL	SUPPLIER	DELIVERT	AMOUNT	%
1		2400	1,263,192	\$184,289	\$133,191	\$51,098	\$183,986	\$133,330	\$50,656	(\$303)	-0.2%
2		2800	1,473,724	\$214,854	\$155,389	\$59,464	\$214,500	\$155,552	\$58,948	(\$354)	-0.2%
3		3200	1,684,256	\$245,418	\$177,588	\$67,831	\$245,014	\$177,773	\$67,241	(\$404)	-0.2%
4		3600	1,894,788	\$275,983	\$199,786	\$76,197	\$275,528	\$199,995	\$75,534	(\$455)	-0.2%
5		4000	2,105,320	\$306,548	\$221,985	\$84,563	\$306,043	\$222,217	\$83,826	(\$505)	-0.2%
6		4400	2,315,852	\$337,113	\$244,183	\$92,929	\$336,557	\$244,438	\$92,119	(\$556)	-0.2%
7		4800	2,526,384	\$367,678	\$266,382	\$101,296	\$367,071	\$266,660	\$100,411	(\$606)	-0.2%
8		5200	2,736,916	\$398,243	\$288,580	\$109,662	\$397,586	\$288,881	\$108,704	(\$657)	-0.2%
9		6000	3,157,980	\$459,372	\$332,977	\$126,395	\$458,614	\$333,325	\$125,289	(\$758)	-0.2%
10	AVG.USE	4162	2,190,585	\$318,927	\$230,975	\$87,952	\$318,401	\$231,216	\$87,185	(\$526)	-0.2%

PRESENT RATE PROPOSED RATE

DELIVERY SERVICES:

LARGE GENERAL TOU RATE G-3 MDTE NO. 332B (SECONDARY) LARGE GENERAL TOU RATE G-3 (SECONDARY)

CUSTOMER		\$	900.00	PER BILL	CUSTOMER		\$	900.00	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		\$ \$ \$	0.88 2.50 3.00	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		\$ \$ \$	0.88 2.50 3.00	PER KW
	PEAK	LOW A	LOW B			PEAK	LOW A	LOW B	
	25.93%	26.06%	48.02%			25.93%	26.06%	48.02%	
DISTRIBUTION (ENERGY)	0.906	0.806	0.452	CENTS/KWH	DISTRIBUTION (ENERGY)	0.906	0.806	0.452	CENTS/KWH
TRANSITION	1.885	1.658	1.399		TRANSITION	1.885	1.658	1.399	
TRANSMISSION	0.000	0.000	0.000		TRANSMISSION	0.000	0.000	0.000	
TRANS RATE ADJ	0.049	0.049	0.049	" "	TRANS RATE ADJ	0.049	0.049	0.049	
PENSION ADJ FACTOR	0.080	0.080	0.080	" "	PENSION ADJ FACTOR	0.045	0.045	0.045	
RAAF	0.078	0.078	0.078	" "	RAAF	0.078	0.078	0.078	
DEFAULT SERV ADJ	0.000	0.000	0.000		DEFAULT SERV ADJ	0.000	0.000	0.000	
DEMAND-SIDE MGT	0.250	0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250	
RENEWABLE ENERGY	0.050	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	0.050	
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service	10.544	10.544	10.544	CENTS/KWH	Default Service	10.555	10.555	10.555	CENTS/KWH
DS Adder	0.000	0.000	0.000		DS Adder	0.000	0.000	0.000	

DELIVERY SERVICES:

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (SECONDARY)

		LOW									
	LF =	0.321			RESENT RATE			ROPOSED RATI		DIFFERE	NCE
LINE	CUM % BILLS	MONT KVA	HLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1		2400	562,392	\$91,042	\$59,299	\$31,744	\$90,907	\$59,360	\$31,547	(\$135)	-0.1%
2		2800	656,124	\$106,066	\$69,182	\$36,884	\$105,909	\$69,254	\$36,655	(\$157)	-0.1%
3		3200	749,856	\$121,090	\$79,065	\$42,025	\$120,910	\$79,147	\$41,762	(\$180)	-0.1%
4		3600	843,588	\$136,114	\$88,948	\$47,166	\$135,911	\$89,041	\$46,870	(\$203)	-0.1%
5		4000	937,320	\$151,137	\$98,831	\$52,306	\$150,912	\$98,934	\$51,978	(\$225)	-0.1%
6		4400	1,031,052	\$166,161	\$108,714	\$57,447	\$165,913	\$108,828	\$57,086	(\$247)	-0.1%
7		4800	1,124,784	\$181,185	\$118,597	\$62,587	\$180,915	\$118,721	\$62,194	(\$270)	-0.1%
8		5200	1,218,516	\$196,208	\$128,480	\$67,728	\$195,916	\$128,614	\$67,302	(\$292)	-0.1%
9		6000	1,405,980	\$226,256	\$148,247	\$78,009	\$225,918	\$148,401	\$77,517	(\$337)	-0.1%
10	AVG.USE	4162	975,281	\$157,222	\$102,834	\$54,388	\$156,988	\$102,941	\$54,047	(\$234)	-0.1%

PRESENT RATE PROPOSED RATE

DELIVERY SERVICES:

LARGE GENERAL TOU RATE G-3 MDTE NO. 332B (SECONDARY) LARGE GENERAL TOU RATE G-3 (SECONDARY)

CUSTOMER		\$	900.00	PER BILL	CUSTOMER		\$	900.00	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		\$ \$ \$	0.88 2.50 3.00	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		\$ \$ \$	0.88 2.50 3.00	PER KW
DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.93% 0.906 1.885 0.000 0.049 0.080 0.078 0.000 0.250 0.050	LOW A 26.06% 0.806 1.658 0.000 0.049 0.080 0.078 0.000 0.250 0.050	LOW B 48.02% 0.452 1.399 0.000 0.049 0.080 0.078 0.000 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	PEAK 25.93% 0.906 1.885 0.000 0.049 0.045 0.078 0.000 0.250 0.050	LOW A 26.06%  0.806 1.658 0.000 0.049 0.045 0.078 0.000 0.250 0.050	LOW B 48.02% 0.452 1.399 0.000 0.045 0.078 0.000 0.250 0.050	CENTS/KWH
SUPPLIER SERVICES:  Default Service DS Adder	10.544 0.000	10.544 0.000	10.544 0.000	CENTS/KWH	SUPPLIER SERVICES:  Default Service  DS Adder	10.555 0.000	10.555 0.000	10.555 0.000	CENTS/KWH

DELIVERY SERVICES:

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL POWER RATE G-4

ſ		AVERAGE									
	LF =	0.225			RESENT RATE			ROPOSED RATE		DIFFEREN	ICE
	CUM %	MONTHL		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
LINE	BILLS	KVA	KWH							AMOUNT	%
1	10	11	1,790	\$300	\$187.25	\$112.91	\$299.78	\$187.45	\$112.33	(\$0.38)	-0.1%
2	20	14	2,260	\$378	\$236.40	\$141.38	\$377.30	\$236.65	\$140.65	(\$0)	-0.1%
3	30	22	3,555	\$591	\$371.89	\$219.17	\$590.30	\$372.28	\$218.02	(\$1)	-0.1%
4	40	27	4,443	\$736	\$464.76	\$271.31	\$735.11	\$465.24	\$269.87	(\$1)	-0.1%
5	50	32	5,341	\$883	\$558.75	\$323.93	\$881.53	\$559.34	\$322.19	(\$1)	-0.1%
6	60	46	7,535	\$1,245	\$788.27	\$456.83	\$1,243.48	\$789.10	\$454.38	(\$2)	-0.1%
7	70	57	9,456	\$1,559	\$989.23	\$570.09	\$1,557.29	\$990.27	\$567.02	(\$2)	-0.1%
8	80	77	12,681	\$2,091	\$1,326.59	\$764.00	\$2,087.88	\$1,327.99	\$759.89	(\$3)	-0.1%
9	90	111	18,255	\$3,007	\$1,909.66	\$1,097.75	\$3,003.49	\$1,911.66	\$1,091.83	(\$4)	-0.1%
10	AVG.USE	53	8,656	\$1,430	\$905.51	\$524.34	\$1,427.99	\$906.46	\$521.53	(\$2)	-0.1%

PRESENT RATE PROPOSED RATE GENERAL POWER RATE G-4 MDTE NO. 333B GENERAL POWER RATE G-4 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER 5.53 PER BILL \$ 5.53 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 1.75 PER KW 1.75 PER KW TRANSMISSION (DEMAND) 0.71 TRANSMISSION (DEMAND) 0.71 ALL KWH @ 1.658 CENTS/KWH 2.298 " " ALL KWH @ DISTRIBUTION (ENERGY) 1.658 CENTS/KWH DISTRIBUTION (ENERGY) TRANSITION 2.298 TRANSITION TRANSMISSION 0.085 TRANSMISSION (ENERGY) 0.085 TRANS RATE ADJ PENSION ADJ FACTOR RAAF TRANS RATE ADJ -0.012 -0.012 PENSION ADJ FACTOR 0.080 0.045 0.078 0.078 RAAF DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.461 CENTS/KWH Default Service ALL KWH @ 10.472 CENTS/KWH DS Adder DS Adder

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL POWER RATE G-4

	HIGH		22505117 2475					2,555251125			
	LF =	0.325			RESENT RATE			ROPOSED RATE		DIFFERE	1CE
	CUM %	MONTHL		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
LINE	BILLS	KVA	KWH							AMOUNT	%
1	10	8	1,790	\$293	\$187.25	\$105.53	\$292.39	\$187.45	\$104.94	(\$0.39)	-0.1%
2	20	10	2,260	\$368	\$236.40	\$131.54	\$367.44	\$236.65	\$130.79	(\$1)	-0.1%
3	30	15	3,555	\$574	\$371.89	\$201.95	\$573.05	\$372.28	\$200.77	(\$1)	-0.1%
4	40	19	4,443	\$716	\$464.76	\$251.63	\$715.40	\$465.24	\$250.16	(\$1)	-0.1%
5	50	23	5,341	\$861	\$558.75	\$301.79	\$859.36	\$559.34	\$300.02	(\$1)	-0.1%
6	60	32	7,535	\$1,211	\$788.27	\$422.39	\$1,208.98	\$789.10	\$419.88	(\$2)	-0.1%
7	70	40	9,456	\$1,518	\$989.23	\$528.27	\$1,515.40	\$990.27	\$525.13	(\$2)	-0.1%
8	80	53	12,681	\$2,032	\$1,326.59	\$704.96	\$2,028.74	\$1,327.99	\$700.75	(\$3)	-0.1%
9	90	77	18,255	\$2,924	\$1,909.66	\$1,014.11	\$2,919.71	\$1,911.66	\$1,008.05	(\$4)	-0.1%
10	AVG.USE	36	8,656	\$1,388	\$905.51	\$482.52	\$1,386.10	\$906.46	\$479.64	(\$2)	-0.1%

PRESENT RATE PROPOSED RATE GENERAL POWER RATE G-4 MDTE NO. 333B GENERAL POWER RATE G-4 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 5.53 PER BILL \$ 5.53 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 1.75 PER KW 1.75 PER KW TRANSMISSION (DEMAND) 0.71 TRANSMISSION (DEMAND) 0.71 ALL KWH @ 1.658 CENTS/KWH 2.298 " " 0.085 " " ALL KWH @ DISTRIBUTION (ENERGY) 1.658 CENTS/KWH DISTRIBUTION (ENERGY) TRANSITION 2.298 TRANSITION TRANSMISSION 0.085 TRANSMISSION (ENERGY) 0.085 TRANS RATE ADJ PENSION ADJ FACTOR RAAF TRANS RATE ADJ -0.012 -0.012 PENSION ADJ FACTOR 0.080 0.045 0.078 0.078 RAAF DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.461 CENTS/KWH Default Service ALL KWH @ 10.472 CENTS/KWH DS Adder DS Adder

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL POWER RATE G-4

		LOW									
	LF =	0.125			RESENT RATE			ROPOSED RATI		DIFFERE	NCE
LINE	CUM % BILLS	MONTHLY KVA	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	20	1,790	\$322	\$187.25	\$135.05	\$321.96	\$187.45	\$134.51	(\$0.34)	-0.1%
2	20	25	2,260	\$405	\$236.40	\$168.44	\$404.40	\$236.65	\$167.75	(\$0)	-0.1%
3	30	39	3,555	\$633	\$371.89	\$260.99	\$632.19	\$372.28	\$259.91	(\$1)	-0.1%
4	40	49	4,443	\$790	\$464.76	\$325.43	\$789.32	\$465.24	\$324.08	(\$1)	-0.1%
5	50	59	5,341	\$949	\$558.75	\$390.35	\$948.07	\$559.34	\$388.73	(\$1)	-0.1%
6	60	83	7,535	\$1,336	\$788.27	\$547.85	\$1,334.66	\$789.10	\$545.56	(\$1)	-0.1%
7	70	104	9,456	\$1,675	\$989.23	\$685.71	\$1,673.11	\$990.27	\$682.84	(\$2)	-0.1%
8	80	139	12,681	\$2,243	\$1,326.59	\$916.52	\$2,240.66	\$1,327.99	\$912.67	(\$2)	-0.1%
9	90	200	18,255	\$3,226	\$1,909.66	\$1,316.69	\$3,222.81	\$1,911.66	\$1,311.15	(\$4)	-0.1%
10	AVG.USE	95	8,656	\$1,533	\$905.51	\$627.66	\$1,531.49	\$906.46	\$625.03	(\$2)	-0.1%

PRESENT RATE PROPOSED RATE GENERAL POWER RATE G-4 MDTE NO. 333 B GENERAL POWER RATE G-4 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 5.53 PER BILL \$ 5.53 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 1.75 PER KW 1.75 PER KW TRANSMISSION (DEMAND) 0.71 TRANSMISSION (DEMAND) 0.71 ALL KWH @ 1.658 CENTS/KWH 2.298 " " ALL KWH @ DISTRIBUTION (ENERGY) 1.658 CENTS/KWH DISTRIBUTION (ENERGY) TRANSITION 2.298 TRANSITION TRANSMISSION 0.085 TRANSMISSION (ENERGY) 0.085 TRANS RATE ADJ PENSION ADJ FACTOR RAAF TRANS RATE ADJ -0.012 -0.012 PENSION ADJ FACTOR 0.080 0.045 . . 0.078 0.078 RAAF DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 RENEWABLE ENERGY RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.461 CENTS/KWH Default Service ALL KWH @ 10.472 CENTS/KWH DS Adder DS Adder 0.000

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS COMMERCIAL SPACE HEATING RATE G-5

	OUM O	0.11.0	MONITHINY		RESENT RATE			OPOSED RATE		DIFFEREN	ICE
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	0	\$5.40	\$0.00	\$5.40	\$5.40	\$0.00	\$5.40	\$0.00	0.0%
2	20	0	24	\$9.47	\$2.48	\$6.99	\$9.46	\$2.48	\$6.98	-\$0.01	-0.1%
3	30	0	84	\$19.73	\$8.74	\$10.99	\$19.72	\$8.75	\$10.97	-\$0.01	-0.1%
4	40	2	185	\$37.10	\$19.33	\$17.77	\$37.06	\$19.35	\$17.71	-\$0.04	-0.1%
5	50	3	316	\$59.55	\$33.02	\$26.53	\$59.48	\$33.05	\$26.43	-\$0.07	-0.1%
6	60	6	496	\$90.56	\$51.93	\$38.63	\$90.46	\$51.98	\$38.48	-\$0.10	-0.1%
7	70	12	828	\$147.44	\$86.61	\$60.83	\$147.28	\$86.70	\$60.58	-\$0.16	-0.1%
8	80	21	1,428	\$250.42	\$149.40	\$101.02	\$250.14	\$149.56	\$100.58	-\$0.28	-0.1%
9	90	37	2,852	\$494.75	\$298.38	\$196.37	\$494.18	\$298.69	\$195.49	-\$0.57	-0.1%
10	AVG.USE		1,573	\$275.27	\$164.55	\$110.72	\$274.95	\$164.72	\$110.23	-\$0.32	-0.1%

PRESENT RATE PROPOSED RATE COMMERCIAL SPACE HEATING RATE G-5 MDTE NO. 334B COMMERCIAL SPACE HEATING RATE G-5 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER PER BILL CUSTOMER 5.40 PER BILL 5.40 ALL KWH @ DISTRIBUTION (ENERGY) 3.265 CENTS/KWH DISTRIBUTION (ENERGY) ALL KWH @ 3.265 CENTS/KWH TRANSITION 2.298 TRANSITION 2.298 TRANSMISSION (ENERGY) TRANSMISSION 0.699 0.703 TRANS RATE ADJ -0.025 TRANS RATE ADJ -0.025 . . PENSION ADJ FACTOR 0.080 PENSION ADJ FACTOR 0.045 RAAF 0.078 RAAF 0.078 DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY . . 0.000 0.000 0.250 0.250 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service ALL KWH @ 10.461 CENTS/KWH Default Service ALL KWH @ 10.472 CENTS/KWH DS Adder 0.000 DS Adder 0.000

#### COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS ALL ELECTRIC SCHOOLS RATE G-6

	OUNA OV	0.00.00	MONTHLY		RESENT RATE			OPOSED RATE		DIFFERE	NCE
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	1	7,440	\$1,148.77	\$778.30	\$370.47	\$1,147.25	\$779.12	\$368.13	-\$1.52	-0.1%
2	20	3	18,000	\$2,740.78	\$1,882.98	\$857.80	\$2,737.08	\$1,884.96	\$852.12	-\$3.70	-0.1%
3	30	5	30,000	\$4,549.88	\$3,138.30	\$1,411.58	\$4,543.72	\$3,141.60	\$1,402.12	-\$6.16	-0.1%
4	40	10	38,160	\$5,780.07	\$3,991.92	\$1,788.15	\$5,772.23	\$3,996.12	\$1,776.11	-\$7.84	-0.1%
5	50	15	44,340	\$6,711.76	\$4,638.41	\$2,073.35	\$6,702.64	\$4,643.28	\$2,059.36	-\$9.12	-0.1%
6	60	27	54,081	\$8,180.33	\$5,657.44	\$2,522.89	\$8,169.22	\$5,663.39	\$2,505.83	-\$11.11	-0.1%
7	70	33	63,240	\$9,561.09	\$6,615.54	\$2,945.55	\$9,548.09	\$6,622.49	\$2,925.60	-\$13.00	-0.1%
8	80	43	95,220	\$14,382.34	\$9,960.96	\$4,421.38	\$14,362.78	\$9,971.44	\$4,391.34	-\$19.56	-0.1%
9	90	65	125,370	\$18,927.71	\$13,114.96	\$5,812.75	\$18,901.95	\$13,128.75	\$5,773.20	-\$25.76	-0.1%
10	AVG.USE		101,797	\$15,373.84	\$10,648.95	\$4,724.89	\$15,352.91	\$10,660.15	\$4,692.76	-\$20.93	-0.1%

PRESENT RATE				PROPOSED RA	<u>TE</u>		
ALL ELECTRIC SCHOOLS RATE G-6 M	DTE NO. 335B			ALL ELECTRIC SCHOOLS RATE G	9-6		
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER	\$	27.13	PER BILL	CUSTOMER		\$ 27.	13 PER BILL
DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	ALL KWH @	1.294 2.298 0.580 -0.015 0.080 0.078 0.000 0.250 0.050	CENTS/KWH	DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION (ENERGY) TRANS RATE ADJ PENSION ADJ FACTOR RAAF DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY	ALL KWH @	1.2 2.2 0.5 -0.0 0.0 0.0 0.0 0.2	98
SUPPLIER SERVICES:  Default Service DS Adder	ALL KWH @	10.461 0.000	CENTS/KWH	SUPPLIER SERVICES:  Default Service DS Adder	ALL KWH @	10.4 0.0	

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (ANNUAL)

		AVERAGE									
	LF =	0.466	,		RESENT RATE			ROPOSED RATE		DIFFEREN	ICE
LINE	CUM % BILLS	MONTHLY KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	29	\$13.37	\$3.03	\$10.34	\$13.37	\$3.04	\$10.33	\$0.00	0.0%
2	20	1	491	\$86.50	\$51.36	\$35.14	\$86.39	\$51.42	\$34.97	(\$0.11)	-0.1%
3	30	3	908	\$158.54	\$95.02	\$63.52	\$158.35	\$95.12	\$63.23	(\$0.19)	-0.1%
4	40	6	1,987	\$332.90	\$207.86	\$125.04	\$332.48	\$208.08	\$124.40	(\$0.42)	-0.1%
5	50	12	4,013	\$662.37	\$419.80	\$242.57	\$661.53	\$420.24	\$241.29	(\$0.84)	-0.1%
6	60	25	8,483	\$1,388.06	\$887.45	\$500.61	\$1,386.27	\$888.38	\$497.89	(\$1.79)	-0.1%
7	70	35	11,755	\$1,921.80	\$1,229.69	\$692.11	\$1,919.33	\$1,230.98	\$688.35	(\$2.47)	-0.1%
8	80	43	14,470	\$2,363.07	\$1,513.68	\$849.39	\$2,360.02	\$1,515.27	\$844.75	(\$3.05)	-0.1%
9	90	61	20,608	\$3,360.25	\$2,155.75	\$1,204.50	\$3,355.92	\$2,158.02	\$1,197.90	(\$4.33)	-0.1%
10	AVG.USE	15	5,084	\$835.54	\$531.79	\$303.75	\$834.47	\$532.35	\$302.12	(\$1.07)	-0.1%

#### PRESENT RATE PROPOSED RATE SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL) SMALL GENERAL TOU RATE G-7 (ANNUAL) DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 9.13 PER BILL 9.13 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 3.35 PER KW 3.35 PER KW TRANSMISSION (DEMAND) 2.11 TRANSMISSION (DEMAND) 2.12 PEAK OFF PK PEAK OFF PK 23.58% 76.42% 23.58% 76.42% DISTRIBUTION (ENERGY) DISTRIBUTION (ENERGY) CENTS/KWH CENTS/KWH 1.956 1.267 1.956 1.267 TRANSITION TRANSITION TRANSMISSION 2.298 2.298 2.298 2.298 TRANSMISSION 0.002 0.002 0.002 0.002 TRANS RATE ADJ PENSION ADJ FACTOR TRANS RATE ADJ PENSION ADJ FACTOR -0.003 -0.003 -0.003 0.045 -0.003 0.080 0.045 0.080 RAAF 0.078 0.078 RAAF 0.078 0.078 DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 0.000 0.000 DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service 10.461 10.461 CENTS/KWH Default Service 10.472 10.472 CENTS/KWH DS Adder 0.000 0.000 DS Adder 0.000 0.000

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (ANNUAL)

		HIGH				_			_	0.55505	
	LF = CUM %	0.666 MONTHLY	,	TOTAL	RESENT RATE SUPPLIER	= DELIVERY	TOTAL	ROPOSED RATI SUPPLIER	= DELIVERY	DIFFERE	NCE
LINE	BILLS	KW	KWH							AMOUNT	%
1	10	0	29	\$13.37	\$3.03	\$10.34	\$13.37	\$3.04	\$10.33	\$0.00	0.0%
2	20	1	491	\$86.50	\$51.36	\$35.14	\$86.39	\$51.42	\$34.97	(\$0.11)	-0.1%
3	30	2	908	\$153.08	\$95.02	\$58.06	\$152.88	\$95.12	\$57.76	(\$0.20)	-0.1%
4	40	4	1,987	\$321.98	\$207.86	\$114.12	\$321.54	\$208.08	\$113.46	(\$0.44)	-0.1%
5	50	8	4,013	\$640.53	\$419.80	\$220.73	\$639.65	\$420.24	\$219.41	(\$0.88)	-0.1%
6	60	17	8,483	\$1,344.38	\$887.45	\$456.93	\$1,342.51	\$888.38	\$454.13	(\$1.87)	-0.1%
7	70	24	11,755	\$1,861.74	\$1,229.69	\$632.05	\$1,859.16	\$1,230.98	\$628.18	(\$2.58)	-0.1%
8	80	30	14,470	\$2,292.09	\$1,513.68	\$778.41	\$2,288.91	\$1,515.27	\$773.64	(\$3.18)	-0.1%
9	90	42	20,608	\$3,256.51	\$2,155.75	\$1,100.76	\$3,251.99	\$2,158.02	\$1,093.97	(\$4.52)	-0.1%
10	AVG.USE	10	5,084	\$808.24	\$531.79	\$276.45	\$807.12	\$532.35	\$274.77	(\$1.12)	-0.1%

PRESENT RATE PROPOSED RATE SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL) SMALL GENERAL TOU RATE G-7 (ANNUAL) DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 9.13 PER BILL 9.13 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 3.35 PER KW 3.35 PER KW TRANSMISSION (DEMAND) 2.11 TRANSMISSION (DEMAND) 2.12 PEAK OFF PK PEAK OFF PK 23.58% 76.42% 23.58% 76.42% DISTRIBUTION (ENERGY) DISTRIBUTION (ENERGY) CENTS/KWH CENTS/KWH 1.956 1.267 1.956 1.267 TRANSITION TRANSITION TRANSMISSION 2.298 2.298 2.298 2.298 TRANSMISSION 0.002 0.002 0.002 0.002 TRANS RATE ADJ PENSION ADJ FACTOR TRANS RATE ADJ PENSION ADJ FACTOR -0.003 -0.003 -0.003 0.045 -0.003 0.080 0.045 0.080 RAAF 0.078 0.078 RAAF 0.078 0.078 DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 0.000 0.000 DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service 10.461 10.461 CENTS/KWH Default Service 10.472 10.472 CENTS/KWH DS Adder 0.000 0.000 DS Adder 0.000 0.000

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (ANNUAL)

		LOW									
	LF =	0.266 MONTHL	· ·		RESENT RATE		TOTAL	ROPOSED RATI		DIFFERE	NCE
LINE	CUM % BILLS	KW	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
1	10	0	29	\$13.37	\$3.03	\$10.34	\$13.37	\$3.04	\$10.33	\$0.00	0.0%
2	20	3	491	\$97.42	\$51.36	\$46.06	\$97.33	\$51.42	\$45.91	(\$0.09)	-0.1%
3	30	5	908	\$169.46	\$95.02	\$74.44	\$169.29	\$95.12	\$74.17	(\$0.17)	-0.1%
4	40	10	1,987	\$354.74	\$207.86	\$146.88	\$354.36	\$208.08	\$146.28	(\$0.38)	-0.1%
5	50	21	4,013	\$711.51	\$419.80	\$291.71	\$710.76	\$420.24	\$290.52	(\$0.75)	-0.1%
6	60	44	8,483	\$1,491.80	\$887.45	\$604.35	\$1,490.20	\$888.38	\$601.82	(\$1.60)	-0.1%
7	70	61	11,755	\$2,063.76	\$1,229.69	\$834.07	\$2,061.55	\$1,230.98	\$830.57	(\$2.21)	-0.1%
8	80	75	14,470	\$2,537.79	\$1,513.68	\$1,024.11	\$2,535.06	\$1,515.27	\$1,019.79	(\$2.73)	-0.1%
9	90	106	20,608	\$3,605.95	\$2,155.75	\$1,450.20	\$3,602.07	\$2,158.02	\$1,444.05	(\$3.88)	-0.1%
10	AVG.USE	26	5,084	\$895.60	\$531.79	\$363.81	\$894.64	\$532.35	\$362.29	(\$0.96)	-0.1%

PRESENT RATE

SUPPLIER SERVICES:

Default Service

DS Adder

SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL) SMALL GENERAL TOU RATE G-7 (ANNUAL) DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 9.13 PER BILL \$ 9.13 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 3.35 PER KW 3.35 PER KW TRANSMISSION (DEMAND) 2.11 TRANSMISSION (DEMAND) 2.12 PEAK OFF PK PEAK OFF PK 23.58% 76.42% 23.58% 76.42% DISTRIBUTION (ENERGY) DISTRIBUTION (ENERGY) CENTS/KWH CENTS/KWH 1.956 1.267 1.956 1.267 TRANSITION TRANSITION TRANSMISSION 2.298 2.298 2.298 2.298 TRANSMISSION 0.002 0.002 0.002 0.002 TRANS RATE ADJ PENSION ADJ FACTOR TRANS RATE ADJ PENSION ADJ FACTOR -0.003 -0.003 -0.003 0.045 -0.003 0.080 0.045 0.080 RAAF 0.078 0.078 RAAF 0.078 0.078 DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 0.000 0.000 DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050

10.461

0.000

10.461

0.000

CENTS/KWH

PROPOSED RATE

10.472

0.000

10.472 CENTS/KWH

0.000

SUPPLIER SERVICES:

Default Service

DS Adder

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (SEASONAL)

	LF =	AVERAGE		-	RESENT RATI		D	ROPOSED RAT	-	DIFFERE	NCE
	CUM %	0.172 WINTER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
LINE	BILLS	KW	KWH							AMOUNT	%
1	10	0	0	\$9.13	\$0.00	\$9.13	\$9.13	\$0.00	\$9.13	\$0.00	0.0%
2	20	39	4,940	\$1,000.97	\$516.77	\$484.20	\$1,000.19	\$517.32	\$482.87	(\$0.78)	-0.1%
3	30	66	8,211	\$1,662.77	\$858.95	\$803.82	\$1,661.47	\$859.86	\$801.61	(\$1.30)	-0.1%
4	40	79	9,901	\$2,000.62	\$1,035.74	\$964.88	\$1,999.03	\$1,036.83	\$962.20	(\$1.59)	-0.1%
5	50	86	10,800	\$2,180.71	\$1,129.79	\$1,050.92	\$2,178.98	\$1,130.98	\$1,048.00	(\$1.73)	-0.1%
6	60	92	11,460	\$2,316.60	\$1,198.83	\$1,117.77	\$2,314.77	\$1,200.09	\$1,114.68	(\$1.83)	-0.1%
7	70	100	12,560	\$2,534.52	\$1,313.90	\$1,220.62	\$2,532.51	\$1,315.28	\$1,217.23	(\$2.01)	-0.1%
8	80	116	14,540	\$2,933.65	\$1,521.03	\$1,412.62	\$2,931.32	\$1,522.63	\$1,408.69	(\$2.33)	-0.1%
9	90	138	17,280	\$3,485.36	\$1,807.66	\$1,677.70	\$3,482.60	\$1,809.56	\$1,673.04	(\$2.76)	-0.1%
10	AVG.USE	7	922	\$193.05	\$96.45	\$96.60	\$192.90	\$96.55	\$96.35	(\$0.15)	-0.1%

PRESENT RATE PROPOSED RATE SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (SEASONAL) SMALL GENERAL TOU RATE G-7 (SEASONAL) DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 9.13 PER BILL \$ 9.13 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 3.39 PER KW 3.39 PER KW TRANSMISSION (DEMAND) 0.90 TRANSMISSION (DEMAND) 0.91 PEAK OFF PK PEAK OFF PK 7.02% 92.98% 92.98% DISTRIBUTION (ENERGY) DISTRIBUTION (ENERGY) CENTS/KWH CENTS/KWH 4 140 3,427 4.140 3,427 TRANSITION TRANSITION TRANSMISSION 2.298 2.298 2.298 2.298 TRANSMISSION 0.000 0.000 0.000 0.000 TRANS RATE ADJ PENSION ADJ FACTOR TRANS RATE ADJ PENSION ADJ FACTOR -0.003 -0.003 -0.003 0.045 -0.003 0.080 0.045 0.080 RAAF 0.078 0.078 RAAF 0.078 0.078 DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 0.000 0.000 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service 10.461 10.461 CENTS/KWH Default Service 10.472 10.472 CENTS/KWH DS Adder 0.000 0.000 DS Adder 0.000 0.000

## COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (SEASONAL)

	LF =	AVERAGE 0.172		-	RESENT RATI	=	P	ROPOSED RAT	F	DIFFERE	NCF
	CUM %	SUMMER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
LINE	BILLS	KW	KWH							AMOUNT	%
1	10	0	0	\$9.13	\$0.00	\$9.13	\$9.13	\$0.00	\$9.13	\$0.00	0.0%
2	20	62	7,745	\$1,567.83	\$810.20	\$757.63	\$1,566.60	\$811.06	\$755.54	(\$1.23)	-0.1%
3	30	82	10,320	\$2,083.43	\$1,079.58	\$1,003.85	\$2,081.77	\$1,080.71	\$1,001.06	(\$1.66)	-0.1%
4	40	96	11,989	\$2,422.06	\$1,254.17	\$1,167.89	\$2,420.14	\$1,255.49	\$1,164.65	(\$1.92)	-0.1%
5	50	102	12,756	\$2,575.83	\$1,334.41	\$1,241.42	\$2,573.78	\$1,335.81	\$1,237.97	(\$2.05)	-0.1%
6	60	108	13,523	\$2,729.58	\$1,414.64	\$1,314.94	\$2,727.42	\$1,416.13	\$1,311.29	(\$2.16)	-0.1%
7	70	114	14,290	\$2,883.34	\$1,494.88	\$1,388.46	\$2,881.05	\$1,496.45	\$1,384.60	(\$2.29)	-0.1%
8	80	119	14,924	\$3,010.61	\$1,561.20	\$1,449.41	\$3,008.22	\$1,562.84	\$1,445.38	(\$2.39)	-0.1%
9	90	124	15,532	\$3,133.54	\$1,624.80	\$1,508.74	\$3,131.06	\$1,626.51	\$1,504.55	(\$2.48)	-0.1%
10	AVG.USE	7	922	\$193.05	\$96.45	\$96.60	\$192.90	\$96.55	\$96.35	(\$0.15)	-0.1%

PRESENT RATE PROPOSED RATE SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (SEASONAL) SMALL GENERAL TOU RATE G-7 (SEASONAL) DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER CUSTOMER \$ 9.13 PER BILL \$ 9.13 PER BILL DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND) 3.39 PER KW 3.39 PER KW TRANSMISSION (DEMAND) 0.90 TRANSMISSION (DEMAND) 0.91 PEAK OFF PK PEAK OFF PK 7.02% 92.98% 92.98% DISTRIBUTION (ENERGY) DISTRIBUTION (ENERGY) CENTS/KWH CENTS/KWH 4 140 3,427 4.140 3,427 TRANSITION TRANSITION TRANSMISSION 2.298 2.298 2.298 2.298 TRANSMISSION 0.000 0.000 0.000 0.000 TRANS RATE ADJ PENSION ADJ FACTOR TRANS RATE ADJ PENSION ADJ FACTOR -0.003 -0.003 -0.003 0.045 -0.003 0.045 0.080 0.080 RAAF 0.078 0.078 RAAF 0.078 0.078 DEFAULT SERV ADJ DEFAULT SERV ADJ 0.000 0.000 0.000 0.000 DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 SUPPLIER SERVICES: SUPPLIER SERVICES: Default Service 10.461 10.461 CENTS/KWH Default Service 10.472 10.472 CENTS/KWH DS Adder 0.000 0.000 DS Adder 0.000 0.000

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: **DTE-5-10** 

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

#### <u>Information Request DTE-5-10</u>

Refer to the Companies' response to information request DTE 3-7 at Attachment DTE 3-7(a). Provide a copy of this attachment calculating the "Change" and "Percent Change" columns of the summary sheet in the same manner as Attachments DTE 3-7(b) and DTE 3-7(c) (sum each column in the "Total Energy Charges" row and provide the percent change by dividing the total Merger Energy costs with the total Pre-Merger energy costs). Provide updated bill impacts using rates reflecting such edits.

#### Response

Please see Attachment DTE-5-10, which revises the format to calculate the total percentage change in the energy charge in the same manner as Attachment DTE 3-7(b) and Attachment 3-7(c). This change in format has no impact on the rates, and consequently, there is no change in the bill impacts.

		Change	Merger		% Change
Customer Charge	\$ 6.43	\$ -	\$	6.43	0.0%
Energy Charges					
Distribution	\$ 0.04196	\$ -	\$	0.04196	
Energy efficiency	\$ 0.00250	\$ -	\$	0.00250	
Renewables	\$ 0.00050	\$ -	\$	0.00050	
Transmission	\$ 0.01280	\$ (0.00018)	\$	0.01262	-1.4%
Transition	\$ 0.01447	\$ -	\$	0.01447	
Transition Rate Adj.	\$ 0.00005	\$ -	\$	0.00005	
Pension Adj. Factor	\$ 0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$ 0.00043	\$ -	\$	0.00043	
Default Service Adj	\$ 0.00065	\$ -	\$	0.00065	
Default Service	\$ 0.11442	\$ (0.00005)	\$	0.11437	
Total Energy	\$ 0.18808	\$ (0.00008)	\$	0.18800	0.0%

R2 (like R1)	Pı	re-Merger	Change	Merger	% Change
Customer Charge	\$	3.91	\$ -	\$ 3.91	0.0%
Energy Charges					
Distribution	\$	0.01268	\$ -	\$ 0.01268	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transmission	\$	0.01269	\$ (0.00017)	\$ 0.01252	-1.3%
Transition	\$	0.01447	\$ -	\$ 0.01447	
Transition Rate Adj.	\$	0.00005	\$ -	\$ 0.00005	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11442	\$ (0.00005)	\$ 0.11437	
Total Energy	\$	0.15869	\$ (0.00007)	\$ 0.15862	0.0%

R2 (like R3)	Р	re-Merger	Change	Merger	% Change
Customer Charge	\$	3.91	\$ -	\$ 3.91	0.0%
Energy Charges - Winter					
Distribution	\$	0.00876	\$ -	\$ 0.00876	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transmission	\$	0.01269	\$ (0.00017)	\$ 0.01252	-1.3%
Transition	\$	0.01152	\$ -	\$ 0.01152	
Transition Rate Adj.	\$	0.00031	\$ -	\$ 0.00031	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11442	\$ (0.00005)	\$ 0.11437	
Total Winter Energy	\$	0.15208	\$ (0.00007)	\$ 0.15201	0.0%
Energy Charges - Summer					
Distribution	\$	0.01040	\$ -	\$ 0.01040	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transmission	\$	0.01269	\$ (0.00017)	\$ 0.01252	-1.3%
Transition	\$	0.02473	\$ - '	\$ 0.02473	
Transition Rate Adj.	\$	0.00031	\$ -	\$ 0.00031	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11442	\$ (0.00005)	\$ 0.11437	
Total Summer Energy	\$	0.16693	\$ (0.00007)	\$ 0.16686	0.0%

R3	Р	re-Merger	Change		Merger	% Change
Customer Charge	\$	6.43	\$ -	\$	6.43	0.0%
Energy Charges - Winter						
Distribution	\$	0.03474	\$ -	\$	0.03474	
Energy efficiency	\$	0.00250	\$ -	\$	0.00250	
Renewables	\$	0.00050	\$ -	\$	0.00050	
Transmission	\$	0.01264	\$ (0.00017)	\$	0.01247	-1.3%
Transition	\$	0.01091	\$ -	\$	0.01091	
Transition Rate Adj.	\$	0.00004	\$ -	\$	0.00004	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$	0.00043	
Default Service Adj	\$	0.00065	\$ -	\$	0.00065	
Default Service	\$	0.11442	\$ (0.00005)	\$	0.11437	
Total Winter Energy	\$	0.17713	\$ (0.00007)	\$	0.17706	0.0%
Energy Charges - Summer						
Distribution	\$	0.04233	\$ -	\$	0.04233	
Energy efficiency	\$	0.00250	\$ -	\$	0.00250	
Renewables	\$	0.00050	\$ -	\$	0.00050	
Transmission	\$	0.01264	\$ (0.00017)	\$	0.01247	-1.3%
Transition	\$	0.02703	\$ -	\$	0.02703	
Transition Rate Adj.	\$	0.00004	\$ -	\$	0.00004	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$	0.00043	
Default Service Adj	\$	0.00065	\$ -	\$	0.00065	
Default Service	\$	0.11442	\$ (0.00005)	\$	0.11437	
Total Summer Energy	\$	0.20084	\$ (0.00007)	\$	0.20077	0.0%

R4	Р	re-Merger		Change		Merger	% Change
Customer Charge	\$	9.99	\$	-	\$	9.99	0.0%
Energy Charges - Winter - On-peak							
Distribution	\$	0.05206	\$	-	\$	0.05206	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transmission	\$	0.03993	\$	(0.00055)	\$	0.03938	-1.4%
Transition	\$	0.01941	\$	-	\$	0.01941	
Transition Rate Adj.	\$	(0.00070)		_	\$	(0.00070)	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	00.070
Default Service Adj	\$	0.00065	\$	_	\$	0.00065	
Default Service	\$	0.11442	\$	(0.00005)	\$	0.11437	
Total Winter Energy On	\$	0.22950	\$	(0.00045)	\$	0.22905	-0.2%
Energy Charges - Winter - Off-peak							-
Distribution	\$	0.01867	\$	-	\$	0.01867	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transmission	\$	-	\$	-	\$	-	
Transition	\$	0.00070	\$	-	\$	0.00070	0.0%
Transition Rate Adj.	\$	(0.00070)	- 1	-	\$	(0.00070)	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	_	\$	0.00065	
Default Service	\$	0.11442	\$	(0.00005)	\$	0.11437	
Total Winter Energy Off	\$	0.13747	\$	0.00010	\$	0.13757	0.1%
Energy Charges - Summer - On-peak					Ť		31173
Distribution	\$	0.10603	\$	_	\$	0.10603	
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	_	\$	0.00050	
Transmission	\$	0.05273	\$	(0.00072)	\$	0.05201	-1.4%
Transition	\$	0.13535	\$	(0.00072)	\$	0.13535	1.470
Transition Rate Adj.	\$	(0.00070)		-	\$	(0.00070)	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	0.00010	\$	0.00043	00.070
Default Service Adj	\$	0.00065	\$	_	\$	0.00065	
Default Service	\$	0.11442	\$	(0.00005)	\$	0.11437	
Total Summer Energy On	\$	0.41221	\$	(0.00062)	\$	0.41159	-0.2%
Energy Charges - Summer - Off-peak	•			( /	_		
Distribution	\$	0.01970	\$	_	\$	0.01970	
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	_	\$	0.00050	
Transmission	\$	0.00000	\$	_	\$	0.00000	
Transition	\$	0.00070	\$	_	\$	0.00070	
Transition Rate Adj.	\$	(0.00070)	\$	_	\$	(0.00070)	
Pension Adj. Factor	\$	0.00070)	\$	0.00015	\$	0.00076)	50.0%
RAAF	\$	0.00030	\$	-	\$	0.00043	30.070
Default Service Adj	э \$	0.00043	φ \$	-	\$	0.00043	
Default Service Adj	Ф \$	0.11442	\$	(0.00005)	\$	0.00063	
Total Summer Energy Off	\$	0.11442	\$	0.00010	\$	0.11437	0.1%
Total Gammer Energy On	φ	0.13030	Ψ	0.00010	Ψ	0.13000	U. 1 /0

G1 (w/o demand meters)	Р	re-Merger	Change		Merger		% Change
Customer Charge	\$	8.14	\$	-	\$	8.14	0.0%
Energy Charges - Winter							
Distribution	\$	0.04279	\$	-	\$	0.04279	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transmission	\$	0.01647	\$	(0.00023)	\$	0.01624	-1.4%
Transition	\$	(0.00032)	\$	-	\$	(0.00032)	
Transition Rate Adj.	\$	0.00089	\$	-	\$	0.00089	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11545	\$	(0.00005)	\$	0.11540	
Total Winter Energy	\$	0.17966	\$	(0.00013)	\$	0.17953	-0.1%
Energy Charges - Summer							
Distribution	\$	0.07078	\$	-	\$	0.07078	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transmission	\$	0.01647	\$	(0.00023)	\$	0.01624	-1.4%
Transition	\$	0.04215	\$	-	\$	0.04215	
Transition Rate Adj.	\$	0.00089	\$	-	\$	0.00089	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11545	\$	(0.00005)	\$	0.11540	
Total Summer Energy	\$	0.25012	\$	(0.00013)	\$	0.24999	-0.1%

G1 (w/ demand meters)	Р	re-Merger	Change	Merger	% Change
Customer Charge	\$	12.09	\$ -	\$ 12.09	0.0%
Demand Charges - Winter - >10 kw					_
Distribution	\$	0.28	\$ -	\$ 0.28	0.0%
Transmission	\$	8.82	\$ (0.12)	\$ 8.70	-1.4%
Total Winter Demand	\$	9.10	\$ (0.12)	\$ 8.98	-1.3%
Demand Charges - Summer - >10 kw	·				-
Distribution	\$	0.86	\$ _	\$ 0.86	0.0%
Transmission	\$	27.08	\$ (0.37)	\$ 26.71	-1.4%
Total Summer Demand	\$	27.94	\$ (0.37)	\$ 27.57	-1.3%
Energy Charges - Winter - 1st 2000 kwh			` `		
Distribution	\$	0.03895	\$ -	\$ 0.03895	
Transmission	\$	0.00918	\$ (0.00013)	\$ 0.00905	-1.4%
Energy efficiency	\$	0.00250	\$ 	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transition	\$	0.00438	\$ -	\$ 0.00438	
Transition Rate Adj.	\$	0.00193	\$ -	\$ 0.00193	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Winter Energy 1st 2000 kwh	\$	0.17427	\$ (0.00003)	\$ 0.17424	0.0%
Energy Charges - Winter - next 150 hrs.			`		
Distribution	\$	0.03347	\$ -	\$ 0.03347	
Transmission	\$	0.00918	\$ (0.00013)	\$ 0.00905	-1.4%
Energy efficiency	\$	0.00250	\$ ` - <i>′</i>	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transition	\$	(0.00193)	_	\$ (0.00193)	
Transition Rate Adj.	\$	0.00193	\$ -	\$ 0.00193	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Winter Energy next 150 hrs.	\$	0.16248	\$ (0.00003)	\$ 0.16245	0.0%
Energy Charges - Winter - additional					-
Distribution	\$	0.02119	\$ -	\$ 0.02119	
Transmission	\$	_	\$ _	\$ _	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transition	\$	(0.00193)	\$ -	\$ (0.00193)	0.0%
Transition Rate Adj.	\$	0.00193	\$ -	\$ 0.00193	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Winter Energy additional	\$	0.14102	\$ 0.00010	\$ 0.14112	0.1%

Distribution         \$ 0.06446         \$ - \$ 0.06446           Transmission         \$ 0.00921         \$ (0.00013)         \$ 0.00908         -1.4%           Energy efficiency         \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00050         \$ - \$ 0.00050         \$ - \$ 0.00050         \$ 0.00050         \$ - \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00043         \$ 0.00043         \$ 0.00045         \$ 0.0065         \$ 0.00043         \$ 0.00045         \$ 0.0065         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.000250         \$ 0.000250         \$ 0.000250         \$ 0.	Energy Charges - Summer - 1st 2000 kwh				
Energy efficiency	Distribution	\$ 0.06446	\$ -	\$ 0.06446	
Renewables	Transmission	\$ 0.00921	\$ (0.00013)	\$ 0.00908	-1.4%
Transition Rate Adj. \$ 0.00183 \$ - \$ 0.00193 \$ - \$ 0.00193 \$ Pension Adj. Factor \$ 0.00030 \$ 0.00015 \$ 0.00045 \$ 50.0% RAAF \$ 0.00043 \$ - \$ 0.00043 \$ - \$ 0.00043 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.01545 \$ (0.00005) \$ 0.11540 \$ Default Service Adj \$ 0.024724 \$ (0.00003) \$ 0.24721 \$ 0.0% \$ Default Service Adj \$ 0.03792 \$ - \$ 0.03792 \$ - \$ 0.03792 \$ Default Service Adj \$ 0.00250 \$ - \$ 0.00250 \$ Default Service Adj \$ 0.00250 \$ - \$ 0.00250 \$ Default Service Adj \$ 0.00360 \$ - \$ 0.00360 \$ Default Service Adj \$ 0.00033 \$ 0.00015 \$ 0.00043 \$ Default Service Adj \$ 0.00043 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service Adj \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.11545 \$ (0.00003) \$ 0.11540 \$ Default Service \$ 0.00250 \$ - \$ 0.00250 \$ Default Service \$ 0.00250 \$ - \$ 0.00250 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ - \$ 0.00065 \$ Default Service \$ 0.00065 \$ Default Service \$ 0.00065 \$ Default Serv	Energy efficiency	\$ 0.00250	\$ -	\$ 0.00250	
Transition Rate Adj.         \$ 0.00193         \$ - \$ 0.00193         50.00045         50.0%           Pension Adj. Factor         \$ 0.00043         \$ 0.00015         \$ 0.00043         50.00%           RAAF         \$ 0.00065         \$ - \$ 0.00065         \$ 0.00065         \$ 0.00065           Default Service         \$ 0.11545         \$ (0.00005)         \$ 0.11540           Total Summer Energy 1st 2000 kwh         \$ 0.24724         \$ (0.00003)         \$ 0.24721         0.0%           Energy Charges - Summer - next 150 hrs.         Distribution         \$ 0.03792         \$ - \$ 0.03792         \$ 0.03792         Transmission         \$ 0.00392         \$ - \$ 0.003792         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ 0.00360         \$ - \$ 0.00250         \$ 0.00360         \$ - \$ 0.00250         \$ 0.00360         \$ 0.00360         \$ 0.00360         \$ 0.00360         \$ 0.00360         \$ 0.00360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360 <td< td=""><td>Renewables</td><td>\$ 0.00050</td><td>\$ -</td><td>\$ 0.00050</td><td></td></td<>	Renewables	\$ 0.00050	\$ -	\$ 0.00050	
Pension Adj. Factor	Transition	\$ 0.05181	\$ -	\$ 0.05181	
RAAF       \$ 0.00043       \$ - \$ 0.00043         Default Service Adj       \$ 0.00065       \$ 0.00065         Default Service       \$ 0.11545       \$ (0.00003)       \$ 0.11540         Total Summer Energy 1st 2000 kwh       \$ 0.24724       \$ (0.00003)       \$ 0.24721       0.0%         Energy Charges - Summer - next 150 hrs.       Distribution       \$ 0.03792       \$ - \$ 0.03792       \$ 0.003792       \$ - \$ 0.00250       \$ - \$ 0.00250       \$ - \$ 0.00250       \$ - \$ 0.00250       \$ - \$ 0.00250       \$ 0.00250       \$ - \$ 0.00250       \$ - \$ 0.00250       \$ 0.00250       \$ 0.00250       \$ 0.00250       \$ 0.00250       \$ 0.00050       \$ 0.00050       \$ 0.00050       \$ 0.00050       \$ 0.00050       \$ 0.00050       \$ 0.00050       \$ 0.000360       \$ 0.00030       \$ 0.00013       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.000065       \$ 0.000065       \$ 0.0000	Transition Rate Adj.	\$ 0.00193	\$ -	\$ 0.00193	
Default Service         \$ 0.00065         \$ -         \$ 0.00065           Default Service         \$ 0.11545         \$ (0.00005)         \$ 0.11540           Total Summer Energy 1st 2000 kwh         \$ 0.24724         \$ (0.00003)         \$ 0.24721         0.0%           Energy Charges - Summer - next 150 hrs.         Distribution         \$ 0.03792         \$ -         \$ 0.03792         \$ -         \$ 0.03792         \$ -         \$ 0.00792         \$ -         \$ 0.00908         -1.4%         \$ 0.009250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ 0.00250         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.00043         \$ 0.00045         \$ 0.00065         \$ 0.00045         \$ 0.00065         \$ 0.00043         \$ 0.00045         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065 </td <td>Pension Adj. Factor</td> <td>\$ 0.00030</td> <td>\$ 0.00015</td> <td>\$ 0.00045</td> <td>50.0%</td>	Pension Adj. Factor	\$ 0.00030	\$ 0.00015	\$ 0.00045	50.0%
Default Service         \$ 0.11545         \$ (0.00005)         \$ 0.11540           Total Summer Energy 1st 2000 kwh         \$ 0.24724         \$ (0.00003)         \$ 0.24721         0.0%           Energy Charges - Summer - next 150 hrs.         Distribution         \$ 0.03792         \$ - \$ 0.03792         \$ 0.00908         -1.4%           Transmission         \$ 0.00250         \$ 0.00250         \$ 0.00250         \$ 0.00050         \$ - \$ 0.00050         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.000360         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$	RAAF	\$ 0.00043	\$ -	\$ 0.00043	
Total Summer Energy 1st 2000 kwh         \$ 0.24724         \$ (0.00003)         \$ 0.24721         0.0%           Energy Charges - Summer - next 150 hrs.         \$ 0.03792         \$ - \$ 0.03792         \$ - \$ 0.03792         \$ - 1.4%           Transmission         \$ 0.00921         \$ (0.00013)         \$ 0.00908         - 1.4%           Energy efficiency         \$ 0.00250         \$ - \$ 0.00250         \$ - \$ 0.00250           Renewables         \$ 0.00050         \$ - \$ 0.00050         \$ - \$ 0.00050           Transition         \$ 0.00360         \$ - \$ 0.00050         \$ - \$ 0.00050           Transition Rate Adj.         \$ 0.00193         \$ - \$ 0.00193         \$ 0.00043           Pension Adj. Factor         \$ 0.00043         \$ - \$ 0.00045         \$ 50.0%           RAAF         \$ 0.00043         \$ - \$ 0.00045         \$ 50.0%           Default Service Adj         \$ 0.00065         \$ - \$ 0.00065         \$ 0.11540           Total Summer Energy next 150 hrs.         \$ 0.17249         \$ (0.00003)         \$ 0.17246         0.0%           Energy Charges - Summer - additional         Distribution         \$ 0.02243         \$ - \$ 0.02243         \$ - \$ 0.00224           Transmission         \$ - \$ 0.00250         \$ - \$ 0.00250         \$ 0.00250         \$ 0.00050           Renewable	Default Service Adj	\$ 0.00065	\$ -	\$ 0.00065	
Energy Charges - Summer - next 150 hrs.  Distribution \$ 0.03792 \$ - \$ 0.03792  Transmission \$ 0.00921 \$ (0.00013) \$ 0.00908 -1.4%  Energy efficiency \$ 0.00250 \$ - \$ 0.00250  Renewables \$ 0.00050 \$ - \$ 0.00050  Transition Rate Adj. \$ 0.00193 \$ - \$ 0.00193  Pension Adj. Factor \$ 0.00030 \$ 0.00015 \$ 0.00045  Default Service Adj \$ 0.00043 \$ - \$ 0.00065  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service Part 150 hrs. \$ 0.17249 \$ (0.00003) \$ 0.17246  Distribution \$ 0.02243 \$ - \$ 0.02243  Transmission \$ - \$ - \$ - \$ -  Energy efficiency \$ 0.00250 \$ - \$ 0.00250  Renewables \$ 0.00050 \$ - \$ 0.00050  Transition \$ (0.00187) \$ - \$ 0.00050  Transition \$ (0.00187) \$ - \$ 0.000187  Transition Rate Adj. \$ 0.00043 \$ - \$ 0.000187  Transition Rate Adj. \$ 0.00193 \$ - \$ 0.000187  Transition \$ (0.00187) \$ - \$ 0.000187  Transition Rate Adj. \$ 0.00030 \$ 0.00015 \$ 0.00045  Default Service Adj \$ 0.00030 \$ 0.00015 \$ 0.00045  Default Service Adj \$ 0.00030 \$ 0.00015 \$ 0.00045  Default Service Adj \$ 0.00030 \$ 0.00015 \$ 0.00045  Default Service Adj \$ 0.00045 \$ - \$ 0.00045  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service Adj \$ 0.00065 \$ - \$ 0.00065	Default Service	\$ 0.11545	\$ (0.00005)	\$ 0.11540	
Distribution         \$ 0.03792         \$ - \$ 0.03792           Transmission         \$ 0.00921         \$ (0.00013)         \$ 0.00908         -1.4%           Energy efficiency         \$ 0.00250         \$ - \$ 0.00250         - \$ 0.00250         - \$ 0.00050         - \$ 0.00050         - \$ 0.00050         - \$ 0.00050         - \$ 0.00050         - \$ 0.00050         - \$ 0.00360         - \$ 0.00360         - \$ 0.00360         - \$ 0.00193         - \$ 0.00193         - \$ 0.00193         - \$ 0.00045         - \$ 0.0065         - \$ 0.00045         - \$ 0.0065         - \$ 0.00045         - \$ 0.0065         - \$ 0.00045         - \$ 0.0065         - \$ 0.00043         - \$ 0.00043         - \$ 0.00043         - \$ 0.00065	Total Summer Energy 1st 2000 kwh	\$ 0.24724	\$ (0.00003)	\$ 0.24721	0.0%
Transmission         \$ 0.00921         \$ (0.00013)         \$ 0.00908         -1.4%           Energy efficiency         \$ 0.00250         \$ - \$ 0.00250         -1.4%           Renewables         \$ 0.00050         \$ - \$ 0.00050         -1.4%           Transition         \$ 0.00050         \$ - \$ 0.00050         -1.4%           Transition Rate Adj.         \$ 0.00360         \$ - \$ 0.00360         -1.4%           Pension Adj. Factor         \$ 0.00193         \$ - \$ 0.00193         -1.4%           RAAF         \$ 0.00030         \$ 0.00015         \$ 0.00045         50.0%           RAAF         \$ 0.00043         \$ - \$ 0.00043         - \$ 0.00043         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.00065         - \$ 0.000260         - \$ 0.000243         - \$ 0.000243         - \$ 0.000243         - \$ 0.000243         - \$ 0.000250         - \$ 0.000250         - \$ 0.000250         - \$ 0.000250         - \$ 0.000250         - \$ 0.000250         - \$ 0.000250         - \$ 0.000250         - \$ 0.0	Energy Charges - Summer - next 150 hrs.				
Energy efficiency       \$ 0.00250       \$ - \$ 0.00250         Renewables       \$ 0.00050       \$ - \$ 0.00050         Transition       \$ 0.00360       \$ - \$ 0.00360         Transition Rate Adj.       \$ 0.00193       \$ - \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ - \$ 0.00043       \$ 0.00065       \$ 0.000243       \$ 0.000243       \$ 0.000243       \$ 0.000193       \$ 0.000193       \$ 0.00043       \$ 0.00043       \$ 0.00045       \$ 0.00043       \$ 0.00045       \$ 0.00043       \$ 0.00045       \$ 0.00045       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.000065       \$ 0.00065       \$ 0.000065       \$ 0.000065	Distribution	\$ 0.03792	\$ -	\$ 0.03792	
Renewables       \$ 0.00050       \$ - \$ 0.00050         Transition       \$ 0.00360       \$ - \$ 0.00360         Transition Rate Adj.       \$ 0.00193       \$ - \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ - \$ 0.00043       \$ 0.00065       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065	Transmission	\$ 0.00921	\$ (0.00013)	\$ 0.00908	-1.4%
Renewables       \$ 0.00050       \$ - \$ 0.00050         Transition       \$ 0.00360       \$ - \$ 0.00360         Transition Rate Adj.       \$ 0.00193       \$ - \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ - \$ 0.00043       \$ 0.00065       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00043       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065	Energy efficiency	\$ 0.00250	\$ -	\$ 0.00250	
Transition         \$ 0.00360         \$ - \$ 0.00360           Transition Rate Adj.         \$ 0.00193         \$ - \$ 0.00193           Pension Adj. Factor         \$ 0.00030         \$ 0.00015         \$ 0.00045         50.0%           RAAF         \$ 0.00043         \$ - \$ 0.00043         \$ 0.00065         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         <		0.00050	\$ -	\$ 0.00050	
Transition Rate Adj.         \$ 0.00193         \$ - \$ 0.00193         \$ 50.0%           Pension Adj. Factor         \$ 0.00030         \$ 0.00015         \$ 0.00045         50.0%           RAAF         \$ 0.00043         \$ - \$ 0.00043         \$ 0.00065         \$ 0.000065         \$ 0.000065	Transition	0.00360	\$ -	0.00360	
Pension Adj. Factor         \$ 0.00030         \$ 0.00015         \$ 0.00045         50.0%           RAAF         \$ 0.00043         \$ -         \$ 0.00043         50.0%           Default Service Adj         \$ 0.00065         \$ -         \$ 0.00065         0.00065           Default Service         \$ 0.11545         \$ (0.00003)         \$ 0.11540         0.00           Total Summer Energy next 150 hrs.         \$ 0.17249         \$ (0.00003)         \$ 0.17246         0.0%           Energy Charges - Summer - additional Distribution         \$ 0.02243         \$ -         \$ 0.02243         \$ 0.002243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.002243         \$ -         \$ 0.002243         \$ -         \$ 0.002243         \$ -         \$ 0.002243         \$ -         \$ 0.002243         \$ -         \$ 0.002243         \$ -         \$ 0.002243         \$ 0.002243         \$ 0.002243         \$ 0.002243         \$ 0.000250         \$ 0.000250         \$ 0.000250         \$ 0.000250         \$ 0.000250         \$ 0.000050	Transition Rate Adj.	\$ 0.00193	\$ -	\$ 0.00193	
Default Service Adj Default Service         \$ 0.00065         \$ -         \$ 0.00065           Total Summer Energy next 150 hrs.         \$ 0.17249         \$ (0.00003)         \$ 0.17246         0.0%           Energy Charges - Summer - additional Distribution         \$ 0.02243         \$ -         \$ 0.02243         -         \$ 0.02243         -         \$ 0.002243         -         \$ 0.00250         -         \$ 0.00250         -         \$ 0.00250         -         \$ 0.00250         -         \$ 0.00250         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.00050         -         \$ 0.000187         -         \$ 0.00193         -         \$ 0.00193         -         \$ 0.00193         -         \$ 0.00045         50.0%         -         \$ 0.00045         50.0%         -         \$ 0.00045         50.0%         -         \$ 0.00065         -         \$ 0.00065         -         <	Pension Adj. Factor	0.00030	\$ 0.00015	\$ 0.00045	50.0%
Default Service         \$ 0.11545         \$ (0.00005)         \$ 0.11540           Total Summer Energy next 150 hrs.         \$ 0.17249         \$ (0.00003)         \$ 0.17246         0.0%           Energy Charges - Summer - additional Distribution         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ 0.00250         \$ 0.00250         \$ 0.00250         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.000187         \$ 0.000187         \$ 0.000187         \$ 0.00193         \$ 0.00193         \$ 0.00193         \$ 0.000193         \$ 0.00045         \$ 0.00045         \$ 0.00045         \$ 0.00045         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.011540         \$ 0.00065         \$ 0.011540         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$	RAAF	\$ 0.00043	\$ -	\$ 0.00043	
Total Summer Energy next 150 hrs.         \$ 0.17249         \$ (0.00003)         \$ 0.17246         0.0%           Energy Charges - Summer - additional Distribution         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.02243         \$ -         \$ 0.002243         \$ -         \$ 0.002250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.000250         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.000187)         \$ 0.000187)         \$ 0.00193         \$ 0.000193         \$ 0.000193         \$ 0.000193         \$ 0.00043         \$ 0.00045         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.	Default Service Adj	\$ 0.00065	\$ -	\$ 0.00065	
Energy Charges - Summer - additional  Distribution \$ 0.02243 \$ - \$ 0.02243  Transmission \$ - \$ - \$ -  Energy efficiency \$ 0.00250 \$ - \$ 0.00250  Renewables \$ 0.00050 \$ - \$ 0.00050  Transition \$ (0.00187) \$ - \$ (0.00187)  Transition Rate Adj. \$ 0.00193 \$ - \$ 0.00193  Pension Adj. Factor \$ 0.00030 \$ 0.00015 \$ 0.00045  RAAF \$ 0.00043 \$ - \$ 0.00043  Default Service Adj \$ 0.00065 \$ - \$ 0.00065  Default Service \$ 0.11545 \$ (0.00005) \$ 0.11540	Default Service	\$ 0.11545	\$ (0.00005)	\$ 0.11540	
Distribution       \$ 0.02243       \$ -       \$ 0.02243         Transmission       \$ -       \$ -       \$ -         Energy efficiency       \$ 0.00250       \$ -       \$ 0.00250         Renewables       \$ 0.00050       \$ -       \$ 0.00050         Transition       \$ (0.00187)       \$ -       \$ (0.00187)         Transition Rate Adj.       \$ 0.00193       \$ -       \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ -       \$ 0.00043       Default Service Adj       \$ 0.00065       \$ -       \$ 0.00065       Default Service       \$ 0.11545       \$ (0.00005)       \$ 0.11540	Total Summer Energy next 150 hrs.	\$ 0.17249	\$ (0.00003)	\$ 0.17246	0.0%
Transmission         \$ -         \$ -         \$ -         \$ -         \$ -         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ -         \$ 0.00250         \$ 0.000250         \$ 0.000250         \$ 0.000250         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.00050         \$ 0.000187         \$ 0.000187         \$ 0.000187         \$ 0.00193         \$ 0.00193         \$ 0.00193         \$ 0.00193         \$ 0.00045         \$ 0.00045         \$ 0.00065         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00043         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.00065         \$ 0.11540         \$ 0.00005         \$ 0.11540         \$ 0.00005         \$ 0.11540         \$ 0.00005         \$ 0.01540         \$ 0.00005<	Energy Charges - Summer - additional				
Energy efficiency       \$ 0.00250       \$ -       \$ 0.00250         Renewables       \$ 0.00050       \$ -       \$ 0.00050         Transition       \$ (0.00187)       \$ -       \$ (0.00187)         Transition Rate Adj.       \$ 0.00193       \$ -       \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ -       \$ 0.00043         Default Service Adj       \$ 0.00065       \$ -       \$ 0.00065         Default Service       \$ 0.11545       \$ (0.00005)       \$ 0.11540	Distribution	\$ 0.02243	\$ -	\$ 0.02243	
Renewables       \$ 0.00050       \$ -       \$ 0.00050         Transition       \$ (0.00187)       \$ -       \$ (0.00187)         Transition Rate Adj.       \$ 0.00193       \$ -       \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ -       \$ 0.00043       -       \$ 0.00065         Default Service       \$ 0.11545       \$ (0.00005)       \$ 0.11540	Transmission	\$ -	\$ -	\$ -	
Transition       \$ (0.00187)       \$ -       \$ (0.00187)         Transition Rate Adj.       \$ 0.00193       \$ -       \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ -       \$ 0.00043         Default Service Adj       \$ 0.00065       \$ -       \$ 0.00065         Default Service       \$ 0.11545       \$ (0.00005)       \$ 0.11540	Energy efficiency	\$ 0.00250	\$ -	\$ 0.00250	
Transition Rate Adj.       \$ 0.00193       \$ - \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ - \$ 0.00043       \$ 0.00043       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.11540       \$ 0.00065       \$ 0.11540       \$ 0.00065       \$ 0.000	Renewables	\$ 0.00050	\$ -	\$ 0.00050	
Transition Rate Adj.       \$ 0.00193       \$ - \$ 0.00193         Pension Adj. Factor       \$ 0.00030       \$ 0.00015       \$ 0.00045       50.0%         RAAF       \$ 0.00043       \$ - \$ 0.00043       \$ 0.00043       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.00065       \$ 0.11540       \$ 0.00065       \$ 0.11540       \$ 0.00065       \$ 0.000	Transition	\$ (0.00187)	\$ -	\$ (0.00187)	
RAAF       \$ 0.00043       \$ - \$ 0.00043         Default Service Adj       \$ 0.00065       \$ - \$ 0.00065         Default Service       \$ 0.11545       \$ (0.00005)       \$ 0.11540	Transition Rate Adj.	\$ 0.00193	\$ -	0.00193	
Default Service Adj \$ 0.00065 \$ - \$ 0.00065 Default Service \$ 0.11545 \$ (0.00005) \$ 0.11540	Pension Adj. Factor	\$ 0.00030	\$ 0.00015	\$ 0.00045	50.0%
Default Service \$ 0.11545 \$ (0.00005) \$ 0.11540	RAAF	\$ 0.00043	\$ -	\$ 0.00043	
	Default Service Adj	\$ 0.00065	\$ -	\$ 0.00065	
Total Summer Energy additional \$ 0.14232 \$ 0.00010 \$ 0.14242 0.1%	Default Service	\$ 0.11545	\$ (0.00005)	\$ 0.11540	
	Total Summer Energy additional	\$ 0.14232	\$ 0.00010	\$ 0.14242	0.1%

							Percent
G2	Р	re-Merger		Change		Merger	Change
Customer Charge	\$	18.19	\$	-	\$	18.19	0.0%
Demand Charges - Winter - >10 kw	•						4
Distribution	\$	9.43	\$	-	\$	9.43	0.0%
Transmission	\$	4.02	\$	(0.05)	\$	3.96	-1.4%
Total Winter Demand	\$	13.45	\$	(0.05)	\$	13.39	-0.4%
Demand Charges - Summer - >10 kw	•						•
Distribution	\$	20.22	\$	-	\$	20.22	0.0%
Transmission	\$	10.67	\$	(0.15)	\$	10.52	-1.4%
Total Summer Demand	\$	30.89	\$	(0.15)	\$	30.74	-0.5%
Energy Charges - Winter - 1st 2000 kwh	· ·			\/	Ť		
Distribution	\$	0.01478	\$	_	\$	0.01478	
Transmission	\$	-	\$	_	\$	-	
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	_	\$	0.00050	
Transition	\$	0.03405	\$	_	\$	0.03405	
Transition Rate Adj.	\$	0.00053	\$	_	\$	0.00053	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00035	50.0%
RAAF	\$	0.00030	\$	0.00013	\$	0.00043	30.078
Default Service Adj	\$	0.00045	\$	-	\$	0.00045	
Default Service Adj	\$	0.00003	\$	(0.00005)	\$	0.11540	
Total Winter Energy 1st 2000 kwh	<u>\$</u>	0.16919	\$	0.00010	\$	0.11340	0.1%
	Ф	0.16919	Φ	0.00010	Φ	0.16929	0.1%
Energy Charges - Winter - next 150 hrs.	Φ.	0.00070	Φ		Φ	0.00070	
Distribution	\$	0.00973	\$	-	\$	0.00973	
Transmission	\$	-	\$	-	\$	-	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition	\$	0.00237	\$	-	\$	0.00237	
Transition Rate Adj.	\$	0.00053	\$		\$	0.00053	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	<del>-</del>	\$	0.00065	
Default Service	\$	0.11545	\$	(0.00005)	\$	0.11540	
Total Winter Energy next 150 hrs.	\$	0.13246	\$	0.00010	\$	0.13256	0.1%
Energy Charges - Winter - additional							
Distribution	\$	0.00786	\$	-	\$	0.00786	
Transmission	\$	-	\$	-	\$	-	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition	\$	(0.00053)	\$	-	\$	(0.00053)	
Transition Rate Adj.	\$	0.00053	\$	-	\$	0.00053	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11545		(0.00005)	\$	0.11540	
Total Winter Energy additional	\$	0.12769	\$	0.00010	\$	0.12779	0.1%

Energy Charges - Summer - 1st 2000 kwh				
Distribution	\$ 0.02471	\$ _	\$ 0.02471	
Transmission	\$ -	\$ _	\$ 0.02471	
Energy efficiency	\$ 0.00250	\$ _	\$ 0.00250	
Renewables	\$ 0.00250	\$ _	\$ 0.00250	
Transition	\$ 0.09801	\$ _	\$ 0.09801	
Transition Rate Adj.	\$ 0.00053	\$ _	\$ 0.00053	
Pension Adj. Factor	\$ 0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$ 0.00043	\$ -	\$ 0.00043	00.070
Default Service Adj	\$ 0.00065	\$ _	\$ 0.00065	
Default Service	\$ 0.11545	\$ (0.00005)		
Total Summer Energy 1st 2000 kwh	\$ 0.24308	\$ 0.00010	\$ 0.24318	0.0%
Energy Charges - Summer - next 150 hrs.				
Distribution	\$ 0.01146	\$ -	\$ 0.01146	
Transmission	\$ -	\$ -	\$ -	
Energy efficiency	\$ 0.00250	\$ -	\$ 0.00250	
Renewables	\$ 0.00050	\$ -	\$ 0.00050	
Transition	\$ 0.01481	\$ -	\$ 0.01481	
Transition Rate Adj.	\$ 0.00053	\$ -	\$ 0.00053	
Pension Adj. Factor	\$ 0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$ 0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$ 0.00065	\$ -	\$ 0.00065	
Default Service	\$ 0.11545	\$ (0.00005)	\$ 0.11540	
Total Summer Energy next 150 hrs.	\$ 0.14663	\$ 0.00010	\$ 0.14673	0.1%
Energy Charges - Summer - additional				
Distribution	\$ 0.00835	\$ -	\$ 0.00835	
Transmission	\$ -	\$ -	\$ -	
Energy efficiency	\$ 0.00250	\$ -	\$ 0.00250	
Renewables	\$ 0.00050	\$ -	\$ 0.00050	
Transition	\$ (0.00053)	\$ -	\$ (0.00053)	
Transition Rate Adj.	\$ 0.00053	\$ -	\$ 0.00053	
Pension Adj. Factor	\$ 0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$ 0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$ 0.00065	\$ -	\$ 0.00065	
Default Service	\$ 0.11545	\$ (0.00005)	\$ 0.11540	
Total Summer Energy additional	\$ 0.12818	\$ 0.00010	\$ 0.12828	0.1%

							Percent
G3	P	re-Merger		Change		Merger	Change
Customer Charge	\$	237.07	\$	-	\$	237.07	0.0%
Demand Charges - Winter							3.373
Distribution	\$	7.11	\$	_	\$	7.11	0.0%
Transmission	\$	5.36	\$	(0.07)	\$	5.29	-1.3%
Transition	\$	0.74	\$	-	\$	0.74	0.0%
Total Winter Demand	\$	13.21	\$	(0.07)	\$	13.14	-0.5%
Demand Charges - Summer	Ψ	10.21	Ψ	(0.07)	Ψ	10.14	0.070
Distribution	\$	13.12	\$	_	\$	13.12	0.0%
Transmission	\$	5.36	\$	(0.07)	\$	5.29	-1.3%
Transition	\$	6.05	\$	(0.07)	\$	6.05	0.0%
Total Summer Demand	\$	24.53	\$	(0.07)	\$	24.46	-0.3%
Energy Charges - Winter - On-peak	Ψ	24.55	Ψ	(0.07)	Ψ	24.40	-0.576
Energy efficiency	¢	0.00250	Ф		\$	0.00250	
Renewables	\$ \$		\$ \$	-	Ф \$		
Transition	\$ \$	0.00050 0.01368	\$	-	φ \$	0.00050 0.01368	
		0.01368	\$	-	Ф \$	0.01366	
Transition Rate Adj.	\$ \$			0.00015			E0 09/
Pension Adj. Factor RAAF	Ф \$	0.00030 0.00043	\$ \$	0.00015	\$ \$	0.00045 0.00043	50.0%
Default Service Adj	\$	0.00043	\$	-	\$	0.00043	
Default Service	\$	0.00003	\$	(0.00005)	\$	0.00003	
Total Winter Energy On	\$	0.12963	\$	0.00010	\$	0.12973	0.1%
Energy Charges - Winter - Off-peak	φ	0.12903	φ	0.00010	φ	0.12973	0.176
Energy efficiency	¢	0.00250	Ф		\$	0.00250	
Renewables	\$	0.00250	\$	-		0.00250	
Transition	\$	0.00050 0.00118	\$ \$	-	\$ \$	0.00050 0.00118	
	\$ \$	0.00118	\$	-	Ф \$	0.00118	
Transition Rate Adj.				0.00015	φ \$		50.0%
Pension Adj. Factor RAAF	\$ \$	0.00030	\$ \$	0.00015	φ \$	0.00045 0.00043	50.0%
Default Service Adj		0.00043 0.00065		-	Ф \$	0.00043	
Default Service Auj Default Service	\$ \$	0.11078	\$ \$	(0.00005)	φ \$	0.00003	
Total Winter Energy Off	\$	0.11713	\$	0.00010	\$	0.11073	0.1%
	φ	0.11713	φ	0.00010	φ	0.11723	0.176
Energy Officiency	¢	0.00250	Ф		Ф	0.00250	
Energy efficiency Renewables	\$	0.00250 0.00050	\$ \$	-	\$	0.00250 0.00050	
Transition	\$ \$	0.00030	\$	-	\$ \$	0.00030	
Transition Rate Adj.	\$	0.02555	\$	-	\$	0.02555	
Pension Adj. Factor	\$	0.00079	\$	0.00015	\$	0.00073	50.0%
RAAF	\$	0.00030	\$	0.00013	\$	0.00043	30.076
Default Service Adj	\$	0.00045	\$	_	\$	0.00045	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Summer Energy On	\$	0.14128	\$	0.00010	\$	0.14138	0.1%
Energy Charges - Summer - Off-peak	Ψ	0.14120	Ψ	0.00010	Ψ	0.14100	0.170
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables		0.00250				0.00250	
Transition	\$ \$	0.00458	\$ \$	_	\$ \$	0.00050	
Transition Rate Adj.	\$	0.00438	\$	_	\$	0.00438	
Pension Adj. Factor	\$	0.00073	\$	0.00015	\$	0.00075	50.0%
RAAF	\$	0.00030	\$	-	\$	0.00043	30.078
Default Service Adj	\$	0.00045	\$	_	\$	0.00043	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Summer Energy Off	\$	0.12053	\$	0.00010	\$	0.12063	0.1%
Total Summer Energy Off	Ψ	0.12000	Ψ	0.00010	Ψ	0.12003	0.170

						Percent
T1	Ρ	re-Merger	Change		Merger	Change
Customer Charge	\$	10.13	\$ -	\$	10.13	0.0%
Energy Charges - Winter - On-peak						4
Distribution	\$	0.07058	\$ _	\$	0.07058	
Energy efficiency	\$	0.00250	\$ _	\$	0.00250	
Renewables	\$	0.00050	\$ _	\$	0.00050	
Transmission	\$	0.02776	\$ (0.00038)	\$	0.02738	-1.4%
Transition	\$	0.04309	\$ -	\$	0.04309	,
Transition Rate Adj.	\$	0.01103	\$ _	\$	0.01103	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$	0.00043	
Default Service Adj	\$	0.00065	\$ -	\$	0.00065	
Default Service	\$	0.11545	(0.00005)	\$	0.11540	
Total Winter Energy On	\$	0.27229	\$ (0.00028)	\$	0.27201	-0.1%
Energy Charges - Winter - Off-peak			 (0.00000)			311,73
Distribution	\$	0.01571	\$ _	\$	0.01571	
Energy efficiency	\$	0.00250	\$ _	\$	0.00250	
Renewables	\$	0.00050	\$ _	\$	0.00050	
Transmission	\$	-	\$ _	\$	-	
Transition	\$	(0.00187)	\$ _	\$	(0.00187)	
Transition Rate Adj.	\$	0.01103	\$ _	\$	0.01103	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$	0.00043	00.070
Default Service Adj	\$	0.00065	\$ _	\$	0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$	0.11540	
Total Winter Energy Off	\$	0.14470	\$ 0.00010	\$	0.14480	0.1%
Energy Charges - Summer - On-peak	,			_		
Distribution	\$	0.15401	\$ _	\$	0.15401	
Energy efficiency	\$	0.00250	\$ _	\$	0.00250	
Renewables	\$	0.00050	\$ _	\$	0.00050	
Transmission	\$	0.05859	\$ (0.00080)	\$	0.05779	-1.4%
Transition	\$	0.11859	\$ -	\$	0.11859	,
Transition Rate Adj.	\$	0.01103	\$ _	\$	0.01103	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$	0.00043	
Default Service Adj	\$	0.00065	\$ -	\$	0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$	0.11540	
Total Summer Energy On	\$	0.46205	\$ (0.00070)	\$	0.46135	-0.2%
Energy Charges - Summer - Off-peak			,			-
Distribution	\$	0.01765	\$ _	\$	0.01765	
Energy efficiency	\$	0.00250	\$ _	\$	0.00250	
Renewables	\$	0.00050	\$ -	\$	0.00050	
Transmission	\$	-	\$ _	\$	-	
Transition	\$	(0.00187)	\$ _	\$	(0.00187)	
Transition Rate Adj.	\$	0.01103	\$ -	\$	0.01103	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$	0.00043	22.270
Default Service Adj	\$	0.00065	\$ -	\$	0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$	0.11540	
Total Summer Energy Off	\$	0.14664	\$ 0.00010	\$	0.14674	0.1%
			 			2

T2							Percent
Customer Charge	Р	re-Merger		Change		Merger	Change
kw<=150	\$	27.77	\$	-	\$	27.77	0.0%
150 <kw<=300< td=""><td>\$</td><td>114.62</td><td>\$</td><td>-</td><td>\$</td><td>114.62</td><td>0.0%</td></kw<=300<>	\$	114.62	\$	-	\$	114.62	0.0%
300 <kw<=1000< td=""><td>\$</td><td>166.67</td><td>\$</td><td>-</td><td>\$</td><td>166.67</td><td>0.0%</td></kw<=1000<>	\$	166.67	\$	-	\$	166.67	0.0%
kw>1000	\$	374.57	\$	-	\$	374.57	0.0%
Demand Charges - Winter							
Distribution	\$	9.92	\$	- ·	\$	9.92	0.0%
Transmission	\$	5.13	\$	(0.07)		5.06	-1.4%
Transition	\$	45.05	\$	- (0.07)	\$	- 44.00	0.50/
Total Winter Demand	\$	15.05	\$	(0.07)	\$	14.98	-0.5%
Demand Charges - Summer	Φ.	40.40	Φ		Φ	40.40	0.00/
Distribution	\$	18.43	\$	(0.07)	\$	18.43	0.0%
Transmission Transition	\$ \$	5.13	\$ \$	(0.07)	\$ \$	5.06 4.60	-1.4% 0.0%
Transition Total Summer Demand	<u>э</u> \$	4.60		(0.07)			
Total Summer Demand	\$	28.15	\$	(0.07)	\$	28.08	-0.2%
Energy Charges - Winter - On-peak	•	0.00050	•		•	0.00050	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition Transition Rate Adj.	\$ \$	0.00652 0.00188	\$ \$	-	\$ \$	0.00652 0.00188	
Pension Adj. Factor	э \$	0.00188	Ф \$	0.00015	Ф \$	0.00166	50.0%
RAAF	φ \$	0.00030	\$	0.00013	\$	0.00043	50.0%
Default Service Adj	\$ \$	0.00043	\$	-	\$	0.00043	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Winter Energy On	\$	0.12356	\$	0.00010	\$	0.12366	0.1%
Energy Charges - Winter - Off-peak	Ψ	0.12000	Ψ	0.00010	Ψ	0.12000	0.170
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	_	\$	0.00050	
Transition	\$	0.00120	\$	_	\$	0.00120	
Transition Rate Adj.	\$	0.00188	\$	-	\$	0.00188	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Winter Energy Off	\$	0.11824	\$	0.00010	\$	0.11834	0.1%
Energy Charges - Summer - On-peak							
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition	\$	0.02746	\$	-	\$	0.02746	
Transition Rate Adj.	\$	0.00188	\$	-	\$	0.00188	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	- ·	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Summer Energy On	\$	0.14450	\$	0.00010	\$	0.14460	0.1%
Energy Charges - Summer - Off-peak							
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition	\$	0.00472	\$	-	\$	0.00472	
Transition Rate Adj.	\$	0.00188	\$	0.00045	\$	0.00188	F0 001
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	(0.00005)	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	0.40/
Total Summer Energy Off	\$	0.12176	\$	0.00010	\$	0.12186	0.1%

Rate S2	Р	re-Merger	Change	Merger	% Change
Customer Charge	\$	8.02	\$ -	\$ 8.02	0.0%
Energy Charges					-
Distribution	\$	0.02382	\$ -	\$ 0.02382	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transmission	\$	0.00851	\$ (0.00012)	\$ 0.00839	-1.4%
Transition	\$	0.01447	\$ -	\$ 0.01447	
Transition Rate Adj.	\$	0.00045	\$ -	\$ 0.00045	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Energy	\$	0.16708	\$ (0.00002)	\$ 0.16706	0.0%

Rate WR	Р	re-Merger		Change		Merger	Percent Change
Customer Charge	\$	187.00	\$	-	\$	187.00	0.0%
Distribution >5000 Winter	\$	(0.27)	\$	-	\$	(0.27)	
Transmission >5000 Winter	\$	3.73	\$	(0.05)	\$	3.68	-1.3%
Total Winter Demand	\$	3.46	\$	(0.05)	\$	3.41	-1.4%
Distribution >5000 Summer	\$	-	\$	-	\$	-	,
Transmission >5000 Summer	\$	3.73	\$	(0.05)	\$	3.68	-1.3%
Total Summer Demand	\$	3.73	\$	(0.05)	\$	3.68	-1.3%
Energy Charges - Winter - On-peak	Ψ	0.70	Ψ	(0.03)	Ψ	3.00	-1.570
	Ф	0.00393	¢		Ф	0.00202	
Distribution Transition	\$	0.00382	\$	-	\$	0.00382	
	\$	0.01447	\$	-	\$	0.01447	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition Rate Adj.	\$	(0.00223)		-	\$	(0.00223)	F0 00/
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	- (0.0005)	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Winter Energy On	\$	0.13122	\$	0.00010	\$	0.13132	0.1%
Energy Charges - Winter - Off-peak							
Distribution	\$	0.00382	\$	-	\$	0.00382	
Transition	\$	0.01447	\$	-	\$	0.01447	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition Rate Adj.	\$	(0.00223)	\$	-	\$	(0.00223)	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Winter Energy Off	\$	0.13122	\$	0.00010	\$	0.13132	0.1%
Energy Charges - Summer - On-peak							·•
Distribution	\$	0.00382	\$	_	\$	0.00382	
Transition	\$	0.01447	\$	_	\$	0.01447	
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	_	\$	0.00050	
Transition Rate Adj.	\$	(0.00223)		_	\$	(0.00223)	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00223)	50.0%
RAAF	\$	0.00030	\$	0.00013	\$	0.00043	30.070
Default Service Adj	\$	0.00043	\$	_	\$	0.00043	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Summer Energy On	\$	0.11078	\$	0.00010	\$	0.11073	0.1%
	Ф	0.13037	Φ	0.00010	Φ	0.13067	0.1%
Energy Charges - Summer - Off-peak	Φ.	0.0000	Φ.		Φ.	0.00000	
Distribution	\$	0.00382	\$	-	\$	0.00382	
Transition	\$			-	\$	0.01447	
Energy efficiency	\$	0.00250	\$	-	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition Rate Adj.	\$	(0.00223)			\$	(0.00223)	_
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Summer Energy Off	\$	0.13122	\$	0.00010	\$	0.13132	0.1%

							Percent	
SB-G3	Pr	e-Merger	Change		Merger		Change	
Customer Charge	\$	237.07	\$	-	\$	237.07	0.0%	
Demand Charges - Winter								
Distribution < 1000 kW	\$	3.46	\$	-	\$	3.46	0.0%	
Distribution >= 1000 kW	\$	4.85	\$	-	\$	4.85	0.0%	
Transmission	\$	-	\$	-	\$	-	0.0%	
Transition	\$	-	\$	-	\$	-	0.0%	
Total Winter Demand	\$	8.31	\$	-	\$	8.31	0.0%	
Demand Charges - Summer								
Distribution < 1000 kW	\$	6.54	\$	-	\$	6.54	0.0%	
Distribution >= 1000 kW	\$	9.17	\$	-	\$	9.17	0.0%	
Transmission	\$	-	\$	-	\$	-	0.0%	
Transition	\$	-	\$	-	\$	-	0.0%	
Total Summer Demand	\$	15.71	\$	-	\$	15.71	0.0%	

						Percent
SB-T2	Pr	re-Merger	С	hange	Merger	Change
Customer Charge						
kw<=150	\$	27.77	\$	-	\$ 27.77	0.0%
150 <kw<=300< td=""><td>\$</td><td>114.62</td><td>\$</td><td>-</td><td>\$ 114.62</td><td>0.0%</td></kw<=300<>	\$	114.62	\$	-	\$ 114.62	0.0%
300 <kw<=1000< td=""><td>\$</td><td>166.67</td><td>\$</td><td>-</td><td>\$ 166.67</td><td>0.0%</td></kw<=1000<>	\$	166.67	\$	-	\$ 166.67	0.0%
kw>1000	\$	374.57	\$	-	\$ 374.57	0.0%
Demand Charges - Winter						
Distribution < 1000 kW	\$	6.06	\$	-	\$ 6.06	0.0%
Distribution >= 1000 kW	\$	7.21	\$	-	\$ 7.21	0.0%
Transmission	\$	-	\$	-	\$ -	0.0%
Transition	\$		\$		\$ 	0.0%
Total Winter Demand	\$	13.27	\$		\$ 13.27	0.0%
Demand Charges - Summer						
Distribution < 1000 kW	\$	11.64	\$	-	\$ 11.64	0.0%
Distribution >= 1000 kW	\$	13.88	\$	-	\$ 13.88	0.0%
Transmission	\$	-	\$	-	\$ -	0.0%
Transition	\$		\$		\$ 	0.0%
Total Summer Demand	\$	25.52	\$		\$ 25.52	0.0%

					Percent
H2	Р	re-Merger	Change	Merger	Change
Customer Charge	\$	9.10	\$ -	\$ 9.10	0.0%
Demand Charges - Winter - >10 kw					-
Distribution	\$	4.72	\$ -	\$ 4.72	0.0%
Transmission	\$	4.57	\$ (0.06)	\$ 4.51	-1.3%
Total Winter Demand	\$	9.29	\$ (0.06)	\$ 9.23	-0.6%
Demand Charges - Summer - >10 kw					
Distribution	\$	10.11	\$ -	\$ 10.11	0.0%
Transmission	\$	9.70	\$ (0.13)	\$ 9.57	-1.3%
Total Summer Demand	\$	19.81	\$ (0.13)	\$ 19.68	-0.7%
Energy Charges - Winter - 1st 2000 kwh					-
Distribution	\$	0.00907	\$ -	\$ 0.00907	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transition	\$	0.02338	\$ -	\$ 0.02338	
Transition Rate Adj.	\$	0.00418	\$ -	\$ 0.00418	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Winter Energy 1st 2000 kwh	\$	0.15646	\$ 0.00010	\$ 0.15656	0.1%
Energy Charges - Winter - next 150 hrs.					
Distribution	\$	0.00654	\$ -	\$ 0.00654	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transition	\$	0.00552	\$ -	\$ 0.00552	
Transition Rate Adj.	\$	0.00418	\$ -	\$ 0.00418	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Winter Energy next 150 hrs.	\$	0.13607	\$ 0.00010	\$ 0.13617	0.1%
Energy Charges - Winter - additional					
Distribution	\$	0.00561	\$ -	\$ 0.00561	
Energy efficiency	\$	0.00250	\$ -	\$ 0.00250	
Renewables	\$	0.00050	\$ -	\$ 0.00050	
Transition	\$	0.00982	\$ -	\$ 0.00982	
Transition Rate Adj.	\$	0.00418	\$ -	\$ 0.00418	
Pension Adj. Factor	\$	0.00030	\$ 0.00015	\$ 0.00045	50.0%
RAAF	\$	0.00043	\$ -	\$ 0.00043	
Default Service Adj	\$	0.00065	\$ -	\$ 0.00065	
Default Service	\$	0.11545	\$ (0.00005)	\$ 0.11540	
Total Winter Energy additional	\$	0.13944	\$ 0.00010	\$ 0.13954	0.1%

Energy Charges - Summer - 1st 2000 kwh		_		_		
Distribution	\$ 0.01403	\$	-	\$	0.01403	
Energy efficiency	\$ 0.00250	\$	-	\$	0.00250	
Renewables	\$ 0.00050	\$	-	\$	0.00050	
Transition	\$ 0.06247	\$	-	\$	0.06247	
Transition Rate Adj.	\$ 0.00418	\$	-	\$	0.00418	
Pension Adj. Factor	\$ 0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$ 0.00043	\$	-	\$	0.00043	
Default Service Adj	\$ 0.00065	\$	-	\$	0.00065	
Default Service	\$ 0.11545	\$	(0.00005)	\$	0.11540	
Total Summer Energy 1st 2000 kwh	\$ 0.20051	\$	0.00010	\$	0.20061	0.0%
Energy Charges - Summer - next 150 hrs.						
Distribution	\$ 0.00741	\$	-	\$	0.00741	
Energy efficiency	\$ 0.00250	\$	-	\$	0.00250	
Renewables	\$ 0.00050	\$	-	\$	0.00050	
Transition	\$ 0.01557	\$	-	\$	0.01557	
Transition Rate Adj.	\$ 0.00418	\$	-	\$	0.00418	
Pension Adj. Factor	\$ 0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$ 0.00043	\$	-	\$	0.00043	
Default Service Adj	\$ 0.00065			\$	0.00065	
Default Service	\$ 0.11545	\$	(0.00005)	\$	0.11540	
Total Summer Energy next 150 hrs.	\$ 0.14699	\$	0.00010	\$	0.14709	0.1%
Energy Charges - Summer - additional						
Distribution	\$ 0.00585	\$	-	\$	0.00585	
Energy efficiency	\$ 0.00250	\$	-	\$	0.00250	
Renewables	\$ 0.00050	\$	-	\$	0.00050	
Transition	\$ 0.00452	\$	-	\$	0.00452	
Transition Rate Adj.	\$ 0.00418	\$	-	\$	0.00418	
Pension Adj. Factor	\$ 0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$ 0.00043	\$	_	\$	0.00043	
Default Service Adj	\$ 0.00065	\$	_	\$	0.00065	
Default Service	\$ 0.11545	\$	(0.00005)		0.11540	
Total Summer Energy additional	\$ 0.13438	\$	0.00010	\$	0.13448	0.1%

							Percent
NE	Pre-Merger Change Merger				Merger	Change	
Customer Charge	\$	2,200.15	\$	-	\$	2,200.15	0.0%
Demand Charges - Winter							
Distribution	\$	6.03	\$	-	\$	6.03	0.0%
Transmission	\$	0.05	\$	-	\$	0.05	0.0%
Transition	\$	(0.09)	\$	-	\$	(0.09)	0.0%
Total Winter Demand	\$	5.98	\$	-	\$	5.98	0.0%
Demand Charges - Summer							
Distribution	\$	14.20	\$	-	\$	14.20	0.0%
Transmission	\$	0.16	\$	-	\$	0.16	0.0%
Transition	\$	0.11	\$	-	\$	0.11	0.0%
Total Summer Demand	\$	14.47	\$	-	\$	14.47	0.0%
Energy Charges - Winter - On-peak							
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition	\$	0.00979	\$	_	\$	0.00979	
Transition Rate Adj.	\$	0.00288	\$	-	\$	0.00288	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	-	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Winter Energy On	\$	0.12783	\$	0.00010	\$	0.12793	0.1%
Energy Charges - Winter - Off-peak							011,0
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00050	\$	-	\$	0.00050	
Transition	\$	0.00228	\$	_	\$	0.00228	
Transition Rate Adj.	\$	0.00288	\$	-	\$	0.00288	
Pension Adj. Factor	\$	0.00030	\$	0.00015	\$	0.00045	50.0%
RAAF	\$	0.00043	\$	-	\$	0.00043	00.070
Default Service Adj	\$	0.00065	\$	_	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Winter Energy Off	\$	0.12032	\$	0.00010	\$	0.12042	0.1%
Energy Charges - Summer - On-peak	Ψ	0.12002	Ψ	0.00010	Ψ	0.12012	0.170
Energy efficiency	\$	0.00250	\$	_	\$	0.00250	
Renewables	\$	0.00250	\$	_	\$	0.00250	
Transition	\$	0.01642	\$	_	\$	0.01642	
Transition Transition Rate Adj.	\$	0.00288	\$	_	\$	0.00288	
Pension Adj. Factor	\$	0.00230	\$	0.00015	\$	0.00200	50.0%
RAAF	\$	0.00030	\$	0.00013	\$	0.00043	30.070
Default Service Adj	\$	0.00045	\$	_	\$	0.00045	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	
Total Summer Energy On	\$	0.13446	\$	0.00010	\$	0.11075	0.1%
Energy Charges - Summer - Off-peak	φ	0.13440	φ	0.00010	φ	0.13430	0.176
Energy efficiency	\$	0.00250	¢.	_	Ф	0.00250	
5 , ,		0.00250	\$	-	\$		
Renewables Transition	\$	0.00050 0.00416	\$	-	\$	0.00050	
Transition	\$		\$	-	\$	0.00416	
Transition Rate Adj. Pension Adj. Factor	\$	0.00288	\$	0.00015	\$	0.00288 0.00045	E0 00/
RAAF	\$	0.00030	\$	0.00015	\$		50.0%
	\$	0.00043	\$	-	\$	0.00043	
Default Service Adj	\$	0.00065	\$	(0.0000E)	\$	0.00065	
Default Service	\$	0.11078	\$	(0.00005)	\$	0.11073	0.40/
Total Summer Energy Off	\$	0.12220	\$	0.00010	\$	0.12230	0.1%

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: **DTE-5-11** 

July 31 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

#### Information Request DTE-5-11

Refer to the Companies' responses to information requests DTE 3-7 and DTE 3-8. Please explain in detail what the Companies are seeking approval of related to the basic service adder in this proceeding.

#### Response

The Companies are seeking approval only of <u>combining</u> the Basic Service Adder rate for the three Companies for implementation on January 1, 2007. This rate will include, on a combined basis, the reconciliation amounts for 2006 and the projections for 2007 of costs includable in the Basic Service Adder in accordance with the provisions of each of the Companies' existing Default Service tariffs. <u>See</u> response to Information Request DTE-4-5. The filing for approval of the level of the Basic Service Adder rate will be made annually concurrent with the filing of the Basic Service Rate to become effective on January 1 of each year in accordance with the terms of the presently effective tariffs.

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: **DTE-5-12** 

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

#### **Information Request DTE-5-12**

Refer to the Companies' responses to information requests DTE 3-7 and DTE 3-8. Please explain in detail what the Companies are seeking approval of related to the basic service adder for effect on or before January 1, 2007. Please note the filings, cases, proceedings, etc., in which the Companies will be requesting or implementing each change.

#### Response

Please see the Companies' response to Information Request DTE-5-11.

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: MIT-2-15

July 31, 2006

Person Responsible: Henry C. LaMontagne

Page 1 of 1

#### **Information Request MIT-2-15**

Please explain the references of Lo-A and Lo-B in the table presented in Attachment AG-2-12 (e).

#### Response

The references of Lo-A and Lo-B indicate TOU billing periods under the Cambridge Electric's tariffs. The Lo-A is the shoulder period and Low-B is the off-peak period. Below is the description of the billing periods included in the approved M.D.T.E. No. 233G Rate G-3 tariff:

Peak Load Period:

During that portion of the year when eastern daylight savings time is in effect, the period beginning at 9:00 a.m. and ending at 6:00 p.m. on all weekdays, Monday through Friday.

During that portion of the year when eastern standard time is in effect, the period beginning at 4:00 p.m. and ending at 9:00 p.m. on all weekdays, Monday through Friday.

Low Load Period:

All hours not included in the Peak Load Period. The Low Load Period shall be further divided into 2 separate time periods as follows:

Low Load Period A:

All hours not included in the Peak Load Period or Low Load Period B.

Low Load Period B:

During both eastern daylight savings time and eastern standard time, the period beginning at 10:00 p.m. and ending at 7:00 a.m. on all weekdays, Monday through Friday, and all hours on Saturday and Sunday.

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D.T.E. 06-40

Information Request: MIT-2-19

July 31, 2006

Person Responsible: Henry C. LaMontagne

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#### <u>Information Request MIT-2-19</u>

Please provide the revenues collected via Cambridge Electric's "Customer" and "Distribution" rate components for year 2005 for each rate class listed in Exhibit NSTAR-CLV-8 pages 1 through 9.

#### Response

Please see Attachment MIT-2-19, which provides the breakdown of the revenues collected for Cambridge for the 12-month period ended December 2005.

#### CAMBRIDGE ELECTRIC LIGHT COMPANY 12 MONTHS ENDED DECEMBER 31, 2005

Rate			Total	(	Customer	Distribution		Tr	Transmission		Transition		<b>Basic Service</b>	
<u>Class</u>	<u>Bills</u>	<u>kWh</u>	Revenue		Revenue Re		Revenue Rev		Revenue		Revenue		Revenue	
R1 RESIDENTIAL	447,392	176,815,109	\$ 25,771,040	\$	3,074,230	\$	4,502,745	\$	4,498,323	\$	681,470	\$	12,483,001	
R2 RES ASST	17,829	6,465,488	\$ 767,354	\$	80,412	\$	21,627	\$	164,412	\$	24,331	\$	457,147	
R3 RES HTG	13,737	10,547,713	\$ 1,546,832	\$	106,740	\$	320,570	\$	314,113	\$	36,139	\$	737,594	
R4 RES ASST HTG	946	669,367	\$ 79,281	\$	4,814	\$	3,179	\$	19,932	\$	2,372	\$	46,973	
R5 RES TOU	12	12,947	\$ 1,575	\$	115	\$	325	\$	153	\$	30	\$	913	
R6 RES TOU HTG	12	14,922	\$ 1,791	\$	127	\$	375	\$	198	\$	20	\$	1,025	
G0 GEN NON DEM	55,651	45,730,612	\$ 5,677,891	\$	266,089	\$	1,001,454	\$	1,087,515	\$	171,714	\$	3,013,835	
G1 GENERAL	27,296	216,538,935	\$ 23,911,245	\$	199,788	\$	3,957,880	\$	4,624,149	\$	790,441	\$	13,689,861	
G2 LG GEN TOU	4,349	562,625,587	\$ 51,234,887	\$	391,329	\$	5,760,660	\$	11,163,003	\$	2,165,357	\$	30,067,106	
G3 LG GEN 13.8	844	631,406,637	\$ 33,274,729	\$	75,906	\$	2,484,676	\$	7,593,363	\$	2,399,956	\$	18,826,605	
G4 GEN TOU	114	2,005,961	\$ 211,583	\$	1,243	\$	20,910	\$	34,746	\$	7,850	\$	140,816	
G5 COMM SP HTG	901	14,744,070	\$ 1,629,192	\$	6,490	\$	141,102	\$	393,961	\$	49,079	\$	994,327	
S1 ST/FLD TG	2,263	2,615,900	\$ 491,550	\$	39,598	\$	237,353	\$	49,046	\$	9,166	\$	148,524	
S2 CUST OWN ST LTG	525	3,500,437	\$ 223,085	\$	-	\$	116,171	\$	72,507	\$	16,418	\$	7,476	
SB1/MS1/SS1	12	39,742,101	\$ 2,761,775	\$	9,372	\$	196,239	\$	1,349,710	\$	196,448	\$	890,780	
CUSTOMER A	12	2,774,880	\$ 302,019	\$	5,791	\$	23,261	\$	53,833	\$	4,391	\$	206,419	
CON WHS TRANSM	2	0	\$ 198,539	\$	-	\$	-	\$	198,539	\$	-	\$	-	
COMPANY	571,897	1,716,210,666	\$ 148,084,369	\$	4,262,044	\$	18,788,527	\$	31,617,503	\$	6,555,182	\$	81,712,401	

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Information Request: MIT-2-20

July 31, 2006

Person Responsible: Henry C. LaMontagne

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#### **Information Request MIT-2-20**

Please provide the revenues collected via Cambridge Electric's "Transmission" rate component for year 2005 for each rate class listed in Exhibit NSTAR-CLV-8 pages 1 through 9.

#### Response

Please see Attachment MIT-2-19.

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: MIT-2-21

July 31, 2006

Person Responsible: Henry C. LaMontagne

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### <u>Information Request MIT-2-21</u>

Please provide the total revenues collected via Cambridge Electric's rates for year 2005 for each rate class listed in Exhibit NSTAR-CLV-8 pages 1 through 9.

## Response

Please see Attachment MIT-2-19.

NSTAR Electric Department of Telecommunications and Energy D.T.E. 06-40

Information Request: MIT-2-22

July 31, 2006

Person Responsible: Henry C. LaMontagne/Counsel

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#### **Information Request MIT-2-22**

Please provide the revenues collected via Cambridge Electric's "Transition" and "Transition Rate Adjustment" rate components for year 2005 for each rate class listed in Exhibit NSTAR-CLV-8 pages 1 through 9.

#### Response

NSTAR Electric objects to responding to this information request. The information sought has no relevance to this proceeding and is not designed to discover relevant information. The Companies are not proposing any change to transition charges in this proceeding and approval of the merger would not affect transition charges.

Without waiving this objection, please see Attachment MIT-2-19.

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: MIT-2-23

July 31, 2006

Person Responsible: Henry C. LaMontagne

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#### **Information Request MIT-2-23**

Please provide the revenues collected via Cambridge Electric's "Default Service" and "Default Service Adjustment" rate components for year 2005 for each rate class listed in Exhibit NSTAR-CLV-8 pages 1 through 9.

### Response

Please see Attachment MIT-2-19. Please note that there was no Default Service Adjustment charge in 2005 for Cambridge.

Department of Telecommunications and Energy

D.T.E. 06-40

Information Request: MIT-2-24

July 31, 2006

Person Responsible: Henry C. LaMontagne

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### Information Request MIT-2-24

Please provide the kilowatt-hours for Cambridge Electric for year 2005 for each rate class listed in Exhibit NSTAR-CLV-8 pages 1 through 9.

## Response

Please see Attachment MIT-2-19.

D.T.E. 06-40

Information Request: **RESA-1-3** 

July 31, 2006

Person Responsible: Henry C. LaMontagne/Counsel

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#### Information Request RESA-1-3

Refer to the response to AG-3-1. Please provide illustrative rates for the residential and commercial rate classes that would result from establishing separate basic service prices for the customers in these classes in the (1) NEMA zone, and (2) SEMA zone, respectively, as compared to a blended or unified rate.

#### Response

NSTAR Electric objects to responding to this information request. The information sought has no relevance to this proceeding and is not designed to discover relevant information. The Companies are not proposing any change in this proceeding to the zonal pricing requirements established by the Department. D.T.E. 02-40-A at 11 (2003).

Moreover, the Companies note that implementing separate zonal prices for residential and commercial customers would require very significant modifications to the Companies' billing and customer-accounting systems. The time required to implement the modifications and the costs of such modifications would outweigh any benefits to customers from the zonal pricing.

Without waiving this objection, the requested information is provided in the table below.

Residential	NEMA	SEMA	Blended
Boston Edison	\$0.11446	\$0.10625	\$0.11221
Commonwealth	NA	\$0.10625	\$0.11221
Cambridge	\$0.11446	NA	\$0.11221

Commercial	NEMA	SEMA	Blended
Boston Edison	\$0.11518	\$0.10593	\$0.11330
Commonwealth	NA	\$0.10593	\$0.11330
Cambridge	\$0.11518	NA	\$0.11330

The above rates reflect NEMA LMP prices due to blending of rates for Basic Service procurements prior to the Mystic units going on RMR, which have significant premiums over the SEMA Basic Service prices. LMP prices have dropped in NEMA relative to SEMA since the Mystic units went on RMR in January of 2006 and the SEMA prices have increased due the addition of Daily RMR caused by the Canal units, which would further close the differentials between SEMA and NEMA. In addition the completion of

NSTAR Electric Department of Telecommunications and Energy D.T.E. 06-40

Information Request: **RESA-1-3** 

July 31, 2006

Person Responsible: Henry C. LaMontagne/Counsel

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the new 345 kV transmission line into NEMA will further collapse the spread between NEMA and SEMA obviating the need for separate retail pricing zones.